

R00407

For contracts with costs  
through: 6/30/07Energy Trust of Oregon  
Schedule of CommitmentsData Date: 7/17/2007  
Report Date: 7/17/2007

Page 1 of 3

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
<b>Administration</b>						
	<b>Administration Total:</b>	<b>\$4,468,507</b>	<b>\$1,862,173</b>	<b>\$2,606,334</b>		
<b>Communications &amp; Outreach</b>						
	<b>Communications Total:</b>	<b>\$818,585</b>	<b>\$455,398</b>	<b>\$363,187</b>		
<b>Energy Efficiency Programs</b>						
Aspen Systems Corporation	Production Efficiency PMC	\$31,196,550	\$21,195,388	\$10,001,162	7/1/05	12/31/07
Conservation Services Group, Inc.	Home Energy Savings PMC	\$27,235,737	\$12,588,092	\$14,647,645	6/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	\$19,090,000	\$8,170,998	\$10,919,002	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC	\$16,133,900	\$11,459,749	\$4,674,151	7/1/05	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	\$8,325,265	\$3,174,254	\$5,151,011	1/1/07	12/31/08
Science Applications International Corporation	NBE - PMC	\$7,460,911	\$4,602,255	\$2,858,656	1/1/06	12/31/07
Nexus Energy Software	Internet Energy Audit	\$584,000	\$505,580	\$78,420	4/27/04	4/26/08
Multiple Contractors	Solar Water Heating	\$300,253	\$126,708	\$173,545		
City of Portland Office of Sust	Green Building Investment Fund	\$300,000	\$0	\$300,000	1/1/07	12/31/08
Portland Energy Conservation, Inc.	BTO 2007	\$261,586	\$42,620	\$218,966	1/1/07	12/31/07
ECONorthwest	HES Impact & Process Eval.	\$210,000	\$0	\$210,000	5/25/07	2/28/08
ADM Associates, Inc.	BE Impact Evaluation	\$190,000	\$135,808	\$54,192	1/26/06	9/30/07
HST&V, LLC	PE Impact Evaluation	\$180,000	\$173,213	\$6,787	12/1/05	9/30/07
ADM Associates, Inc.	NBE Impact Evaluation	\$150,000	\$68,876	\$81,124	8/1/06	7/31/07
PacifiCorp	Consumer Info Transfer	\$137,500	\$59,117	\$78,383	8/15/03	8/15/10
J. Hruska Global	HES QA Services	\$100,000	\$61,000	\$39,000	2/21/06	12/31/07
Delta-T, Inc.	Professional Services	\$90,000	\$36,106	\$53,894	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	\$87,500	\$76,139	\$11,361	7/21/05	7/31/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	\$74,000	\$55,600	\$18,400	6/20/06	9/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	\$68,500	\$27,265	\$41,235	11/15/06	7/31/07
Dethman & Associates	BTU Program Evaluation	\$54,000	\$48,580	\$5,420	12/1/05	9/30/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	\$41,000	\$41,000	\$0	10/16/06	10/15/07
Cascade Natural Gas Corporation	Cascade WA Study	\$40,000	\$6,652	\$33,348	4/30/07	7/31/07
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	\$35,000	\$35,000	\$0	2/28/07	2/27/08
PMConsulting, Inc.	Professional Services	\$26,500	\$6,423	\$20,077	4/17/07	3/31/08
Thornton Energy, Inc. dba	Casey Project Energy Star	\$25,000	\$0	\$25,000	4/1/07	12/31/07
Thornton Energy Consulting	LEED					
EQUIPOISE CONSULTING, INC.	Irrigation Process Evaluation	\$18,000	\$16,444	\$1,556	10/1/06	5/31/07
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	\$17,000	\$0	\$17,000	4/19/07	6/30/08
HST&V, LLC	Monitor SP Newsprint	\$15,000	\$2,154	\$12,846	4/1/07	10/31/07
Lane Community College	Megaprjct Scholarship agreement	\$14,400	\$0	\$14,400	1/1/07	12/31/07
Conservation Services Group	New Construct HVAC Pilot	\$11,610	\$10,561	\$1,050	1/1/07	6/29/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	\$7,500	\$7,500	\$0	1/31/07	6/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	\$5,000	\$0	\$5,000	3/27/07	3/26/08
	<b>Energy Efficiency Total:</b>	<b>\$112,485,712</b>	<b>\$62,733,080</b>	<b>\$49,752,632</b>		
<b>Joint Programs</b>						
Active Telesource, Inc.	Call Center Services	\$1,435,000	\$589,410	\$845,590	5/1/04	4/30/08

R00407

For contracts with costs  
through: 6/30/07Energy Trust of Oregon  
Schedule of CommitmentsData Date: 7/17/2007  
Report Date: 7/17/2007

Page 2 of 3

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Quantum Consulting, Inc.	Evaluation Services	\$350,000	\$314,876	\$35,124	8/1/04	6/30/07
Stellar Processes, Inc.	Evaluation services	\$62,000	\$22,927	\$39,073	1/1/06	12/31/07
Research Into Action, Inc.	PMC Model Evaluation	\$60,000	\$32,333	\$27,667	12/18/06	6/30/07
Cascade Solar Consulting, LLC	RE Consultant Services	\$52,440	\$10,271	\$42,169	1/1/06	12/31/07
RLW Analytics, Inc.	Evaluation services	\$51,000	\$48,859	\$2,141	9/1/05	9/30/07
Ecotope, Inc.	Planning Services	\$48,110	\$9,117	\$38,993	4/1/06	3/31/08
ICF Resources, LLC	Professional Services	\$38,500	\$0	\$38,500	4/19/07	12/31/07
Platts	E-Source Membership	\$33,040	\$33,040	\$0	5/1/05	4/30/08
Quantec, LLC	Evaluation Consultant Services	\$21,700	\$0	\$21,700	1/1/06	10/31/07
HST&V, LLC	Planning Services	\$17,550	\$9,945	\$7,606	1/1/06	12/31/07
Brien Sipe	Professional Services	\$15,000	\$2,920	\$12,080	5/1/07	12/31/07
Dorothy Payton	Solar services	\$15,000	\$13,966	\$1,034	12/23/05	12/31/07
<b>Joint Programs Total:</b>		<b>\$2,199,340</b>	<b>\$1,087,663</b>	<b>\$1,111,677</b>		
<b>Renewable Energy Program</b>						
Portland General Electric	PGE Bigelow Phase 1	\$6,000,000	\$0	\$6,000,000	6/18/07	6/30/28
PacifiCorp	Goodnoe Hills East	\$4,500,000	\$0	\$4,500,000	9/20/06	12/31/07
Multiple Cntractors	Solar Electric	\$1,714,872	\$714,755	\$1,000,117		
Rough & Ready Lumber Company	Biopower Funding Agreement	\$1,685,088	\$0	\$1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	\$475,000	\$0	\$475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP	\$362,000	\$0	\$362,000	2/24/06	3/13/28
University of Oregon	Biopower					
University of Oregon	Solar Monitoring	\$341,266	\$310,509	\$30,757	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	\$235,906	\$223,606	\$12,300	10/1/02	9/30/07
RIMCO, LLC	OHSU River Campus 58 kW PV	\$186,910	\$186,910	\$0	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services	\$87,700	\$72,609	\$15,091	3/1/05	12/31/07
SmartPower, Inc.	Market Research Consultant	\$80,000	\$0	\$80,000	6/26/07	10/31/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	\$79,815	\$24,371	\$55,444	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	\$78,200	\$62,449	\$15,751	4/1/06	12/31/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	\$55,500	\$22,200	\$33,300	9/25/06	12/31/07
RHT Energy Solutions	RE Consultant Services	\$42,500	\$32,900	\$9,600	12/1/06	12/31/07
BioContractors, Inc.	RE Technical Consultant Srvs	\$42,000	\$7,350	\$34,650	3/14/06	3/31/08
Clean Energy States Alliance	CESA Year 5 (2008)	\$38,391	\$0	\$38,391	7/1/07	6/30/08
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	\$36,117	\$0	\$36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	\$36,000	\$0	\$36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	\$35,000	\$0	\$35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	\$35,000	\$10,000	\$25,000	9/20/06	9/30/07
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	\$34,200	\$6,175	\$28,025	4/27/07	4/30/08
Harold Hartman dba Lynhart Farms	17.5 kW PV project	\$32,500	\$0	\$32,500	5/25/07	5/25/27
David Barenberg dba Barenberg & Associates	Professional Services - RE	\$30,000	\$3,300	\$26,700	5/10/07	4/30/08
PWP, Inc.	Wind RFP Process Eval	\$30,000	\$30,243	\$-243	11/17/06	8/31/07
City of Astoria Public Works Dept	Astoria Hydro/Wind feasibility	\$25,000	\$0	\$25,000	3/8/07	8/31/07
Port of Morrow	Port of Morrow biomass feas.	\$25,000	\$0	\$25,000	2/8/07	7/31/07
Robert Migliori	42kW wind energy system	\$24,125	\$0	\$24,125	4/11/07	12/31/22
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	\$23,963	\$0	\$23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	\$23,000	\$0	\$23,000	11/7/06	9/15/07

R00407

For contracts with costs  
through: 6/30/07

**Energy Trust of Oregon  
Schedule of Commitments**

Data Date: 7/17/2007  
Report Date: 7/17/2007

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Hood River County	Hydropower Feasibility Study	\$22,000	\$0	\$22,000	1/30/07	1/15/08
Water Environment Services, A Dept. of Clackamas County	Clackamas Water biofeasibility	\$21,500	\$0	\$21,500	6/4/07	9/30/07
Talent Irrigation District	Talent Irrigation Hydro Study	\$20,000	\$0	\$20,000	2/15/07	3/1/08
Global Energy Concepts, LLC	Renewable Energy Consultant	\$19,845	\$7,355	\$12,490	5/9/06	12/31/07
Northwest SEED	RE Professional Services	\$17,400	\$14,948	\$2,453	10/1/06	10/31/07
Oregon Power Solutions, LLC	RETAA	\$16,953	\$0	\$16,953	5/24/07	5/31/08
Oregon Department of Agriculture	Animal by-product assessment	\$15,000	\$0	\$15,000	5/25/07	10/15/07
ThinkEnergy, Inc.	RE Consultant Services	\$15,000	\$4,984	\$10,016	1/25/07	12/31/07
City of Woodburn	Woodburn WWTP Feasibility	\$13,266	\$0	\$13,266	6/7/07	12/1/07
Warren Griffin	Griffen Wind Project	\$13,150	\$803	\$12,348	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	\$13,000	\$10,285	\$2,715	12/6/05	12/31/07
Northwest SEED	Gervais Biopower USDA App.	\$12,467	\$12,467	\$0	12/1/06	12/31/07
CH2M Hill, Inc.	CH2M Hill RETAA	\$11,400	\$0	\$11,400	3/21/07	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	\$11,000	\$2,000	\$9,000	4/5/06	3/31/08
Ed Sheets	Renewable Energy Consulting	\$8,000	\$0	\$8,000	5/31/06	5/31/08
OSEIA-Oregon Solar Energy Industries Assoc	OSEIA Funding Grant	\$6,000	\$6,000	\$0	5/25/07	1/31/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	\$5,000	\$0	\$5,000	10/4/06	10/1/07
China Hollow, LLC	China Hollow 9006 grant	\$4,400	\$0	\$4,400	4/2/07	12/31/07
David W. McClain	RETAA	\$3,125	\$0	\$3,125	5/11/07	4/30/08
	<b>Renewable Energy Total:</b>	<b>\$16,643,559</b>	<b>\$1,766,218</b>	<b>\$14,877,341</b>		
	<b>Grand Totals:</b>	<b>\$136,615,703</b>	<b>\$67,904,532</b>	<b>\$68,711,171</b>		