

Solar Electric Program Statistics as of 5/26/04

	Committed	Installed/Paid	Total
Total projects	61	55	116
Total incentives	\$713,573	\$629,406	\$1,342,979
Total watts	242,726 watts	166,606 watts	409,332 watts

PGE

Projects

- Commercial Projects	1	2	3
- Residential Projects	11	9	20
- Total	<u>12</u>	<u>11</u>	<u>23</u>

Incentives

- Commercial	\$35,000	\$15,458	\$50,458
- Residential	\$114,783	\$106,298	\$221,081
- Total	<u>\$149,783</u>	<u>\$121,756</u>	<u>\$271,539</u>

Watts

- Commercial	30,000 watts	6,870 watts	36,870 watts
- Residential	30,888 watts	26,730 watts	57,618 watts
- Total	<u>60,888 watts</u>	<u>33,600 watts</u>	<u>94,488 watts</u>

Average size of residential system in PGE territory	2,881 watts (avg)
Average size of commercial system in PGE territory	12,290 watts (avg)
% committed/paid of total solar incentive budget	15%
% of committed/paid of total PGE budget	49%
Balance remaining of PGE budget	\$278,661

Pacific Power

Projects

- Commercial Projects	11	1	12
- Residential Projects	38	43	81
- Total	<u>49</u>	<u>44</u>	<u>93</u>

Incentives

- Commercial	\$157,942	\$13,320	\$171,262
- Residential	\$405,848	\$494,330	\$900,178
- Total	<u>\$563,790</u>	<u>\$507,650</u>	<u>\$1,071,440</u>

Watts

- Commercial	73,074 watts	5,920 watts	78,994 watts
- Residential	108,764 watts	127,086 watts	235,850 watts
- Total	<u>181,838 watts</u>	<u>133,006 watts</u>	<u>314,844 watts</u>

Average size of residential system in Pac territory	2,917 watts (avg)
Average size of commercial system in Pac territory	6,583 watts (avg)
% committed/paid of total solar incentive budget	58%
% committed/paid of total Pacific Power budget	63%
Balance remaining of Pacific Power budget	\$628,360