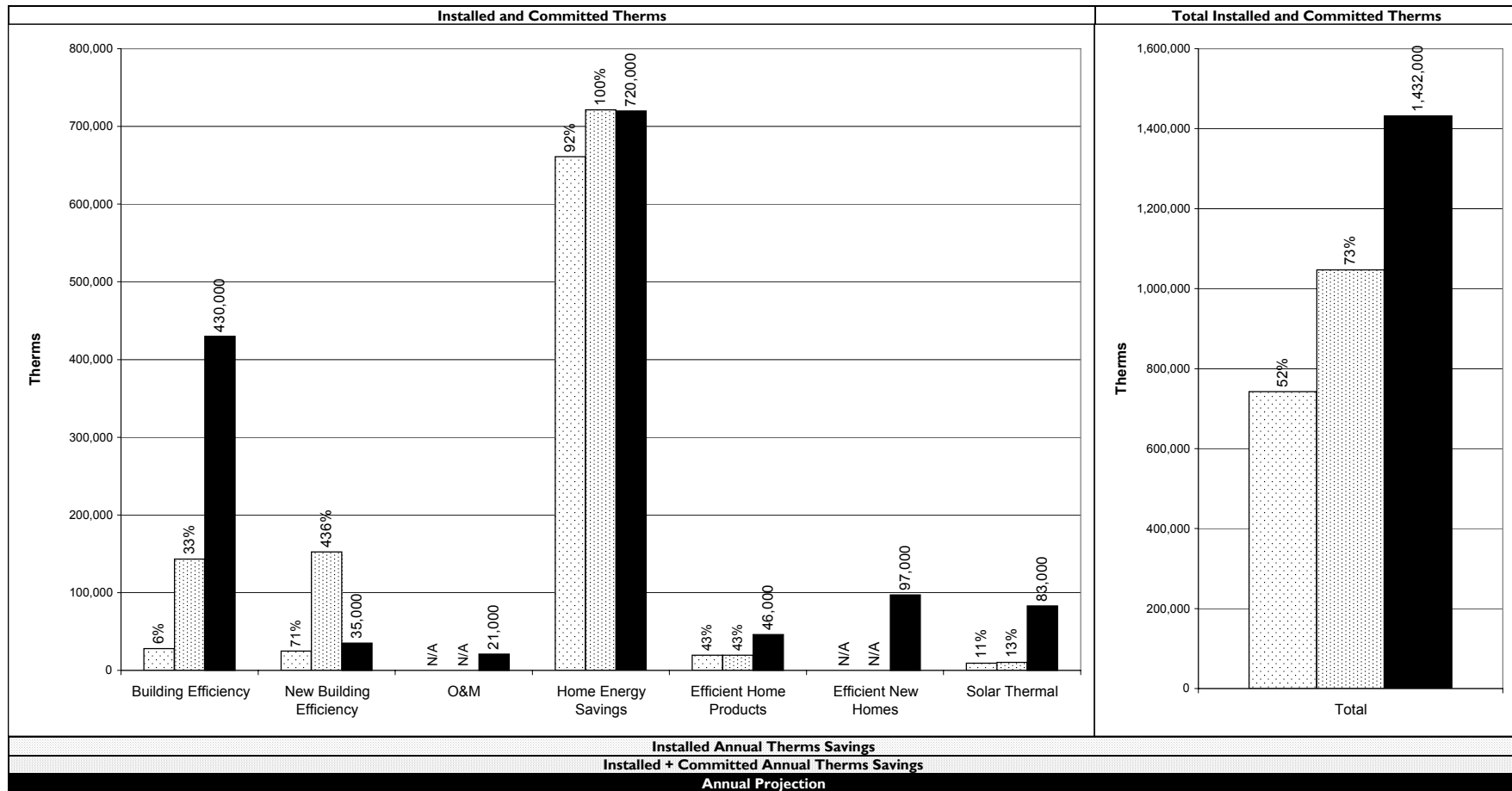


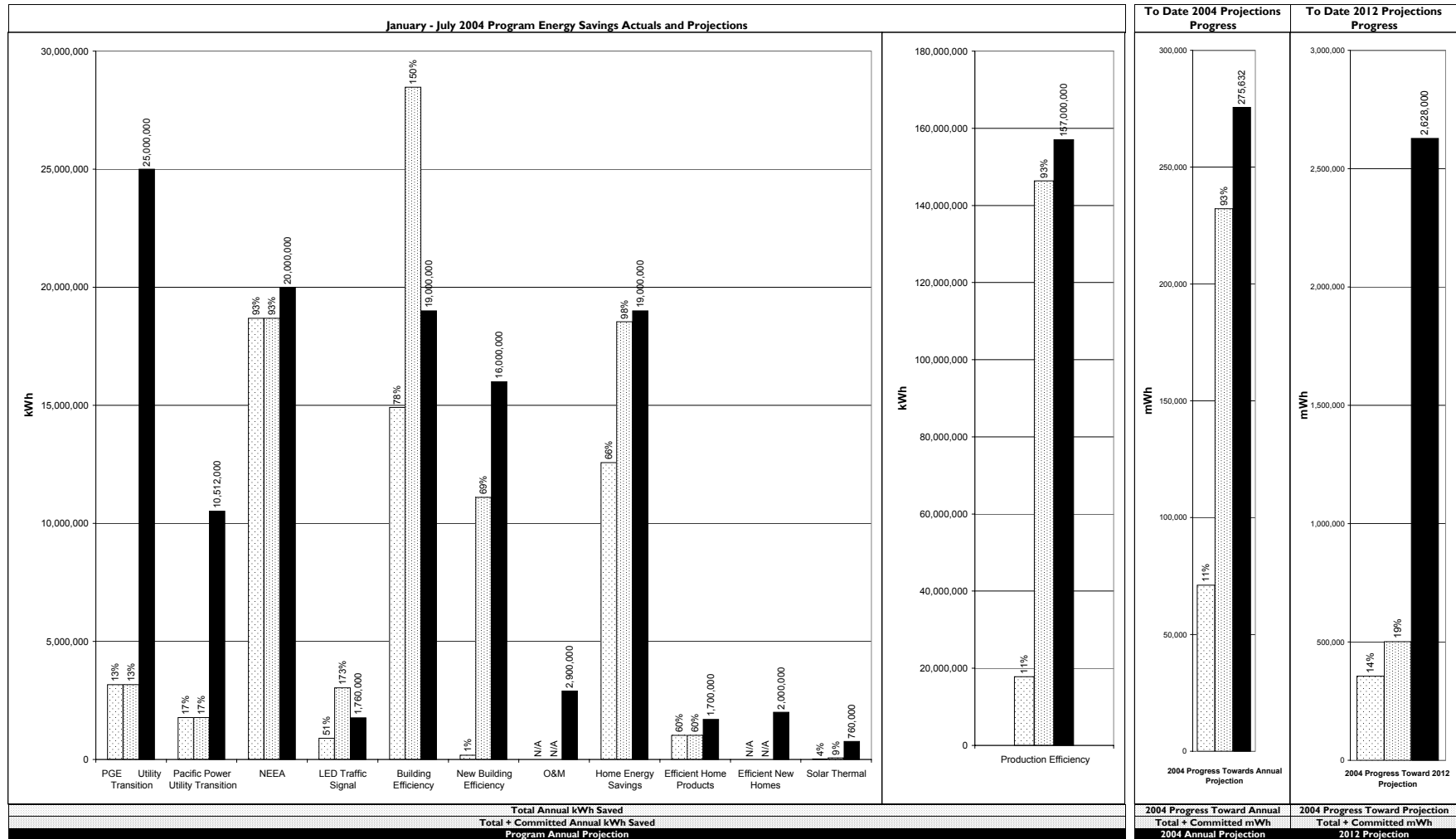
Gas Program Progress in 2004 Toward Annual Projection



Note: Scales are different for each graph.

Committed values represent a snapshot of estimated kWh savings from committed projects, including anticipated T&D savings, at the time of this report.

Electric Program Progress in 2004 Toward Projections for 2004 and 2012



Note: Scales are different for all four graphs.
Committed values represent a snapshot of estimated kWh savings from committed projects, including anticipated T&D savings, at the time of this report.

2004 Progress Report
2004 Activity To Date
Estimated Energy Savings



Summary	Electric Energy Efficiency Savings						Natural Gas Energy Efficiency Savings						Key		
	2004 kWh Energy Savings Projection		To Date kWh Energy Savings		To Date kWh Savings % of Yr Proj		2004 Therms Energy Savings Projection		To Date Therms Energy Savings		To Date Therms Savings % of Yr Proj		Estimate	Program Start	Program End
	aMW 31	kWh 275,632,000	aMW 8	kWh 71,032,166	aMW 25.77%	kWh 25.77%	Therms 1,432,000	Therms 742,564	Therms 51.86%	Therms 51.86%	To Date/Yearly Total				
Combined Total + Committed												Unless noted all numbers are in kWh or Therms			

Calendar Year	Month	Energy Efficiency Savings by Program																					
		PGE Utility Transition	Pacific Power Utility Transition	NEEA	LED Traffic Signal	Building Efficiency		Production Efficiency	New Building Efficiency		O&M		Home Energy Savings		Efficient Home Products		Efficient New Homes		Solar Thermal		Total of Programs by Month		
		kWh	kWh	kWh	kWh	kWh	Therms	kWh	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	
2004	January	0	1,055,150	2,641,193	0	1,503,864	5,119	0	0	N/A	N/A	1,047,988	134,332	N/A	N/A	N/A	N/A	0	5,777	6,248,194	145,228		
	February	41,987	73,557	2,556,387	145,599	1,481,911	6,256	897,178	16,165	0	N/A	N/A	2,951,878	65,474	0	0	N/A	N/A	0	0	8,164,662	71,730	
	March	990,282	0	2,694,410	210,132	2,709,192	15,853	294,693	0	0	N/A	N/A	1,888,063	122,184	48,995	417	N/A	N/A	0	0	8,835,766	138,454	
	April	0	0	2,218,908	0	2,155,736	0	7,070,099	0	0	N/A	N/A	1,476,902	84,735	23,004	405	0	0	2,950	1,739	12,947,599	86,879	
	May	112,478	475,292	2,227,212	452,797	1,207,194	0	1,796,141	145,623	24,707	N/A	N/A	860,171	76,681	131,058	2,742	0	0	5,100	384	7,413,066	104,514	
	June	1,613,370	0	2,372,935	0	3,118,501	718	2,074,324	0	0	N/A	N/A	1,986,465	100,728	362,326	8,041	0	0	0	1,302	11,527,922	110,789	
	July	105,296	0	2,159,156	0	1,286,719	0	3,922,268	0	0	N/A	N/A	1,139,422	77,001	356,150	7,969	0	0	16,700	0	8,985,711	84,970	
	August										N/A	N/A									0	0	
	September																				0	0	
	October																				0	0	
	November																				0	0	
	December																				0	0	
		Installed Savings	2,863,413	1,603,999	16,870,201	808,528	13,463,117	27,946	16,054,703	161,788	24,707	0	0	11,350,889	661,135	921,533	19,574	0	0	24,750	9,202	64,122,921	742,564
		T&D Savings	308,533	172,831	1,817,764	87,119	1,450,651	N/A	1,729,894	17,433	N/A	N/A	N/A	1,223,058	N/A	99,295	N/A	0	N/A	2,667	N/A	6,909,245	N/A
		Total Savings	3,171,946	1,776,830	18,687,965	895,647	14,913,768	27,946	17,784,597	179,221	24,707	0	0	12,573,948	661,135	1,020,828	19,574	0	0	27,417	9,202	71,032,166	742,564
		Annual Projection	25,000,000	10,512,000	20,000,000	1,760,000	19,000,000	430,000	157,000,000	16,000,000	35,000	2,900,000	21,000	19,000,000	720,000	1,700,000	46,000	2,000,000	97,000	760,000	83,000	275,632,000	1,432,000
	% of Annual Projection	12.69%	16.90%	93.44%	50.89%	78.49%	6.50%	11.33%	1.12%	70.59%	N/A	N/A	66.18%	91.82%	60.05%	42.55%	N/A	N/A	3.61%	11.09%	25.77%	51.86%	
	Committed	0	0	0	1,933,321	12,236,492	115,123	116,079,599	9,861,502	127,879	0	0	5,381,600	60,000	0	0	0	0	39,420	1,247	145,531,934	304,249	
	T&D Committed	0	0	0	208,315	1,318,482	N/A	12,507,577	1,062,577	N/A	N/A	N/A	579,867	N/A	0	N/A	0	N/A	0	N/A	15,676,818	N/A	
	Committed	0	0	0	2,141,636	13,554,974	115,123	128,587,176	10,924,079	127,879	0	0	5,961,467	60,000	0	0	0	0	39,420	1,247	161,208,752	304,249	
	Total + Committed	3,171,946	1,776,830	18,687,965	3,037,283	28,468,742	143,069	146,371,773	11,103,299	152,586	0	0	18,535,415	721,135	1,020,828	19,574	0	0	66,837	10,449	232,240,918	1,046,813	
	% of Annual Projection	12.69%	16.90%	93.44%	172.57%	149.84%	33.27%	93.23%	69.40%	435.96%	N/A	N/A	97.55%	100.16%	60.05%	42.55%	N/A	N/A	8.79%	12.59%	84.26%	73.10%	

Notes:
 Committed values represent a snapshot of estimated kWh savings from committed projects, including anticipated T&D savings, at the time of this report.
 T&D Savings represent 7.75% of installed savings.
 Efficient Homes Products Savings previously reported for February were officially recognized in the first week of March.
 Incorrect annual projection values for Solar Thermal corrected.