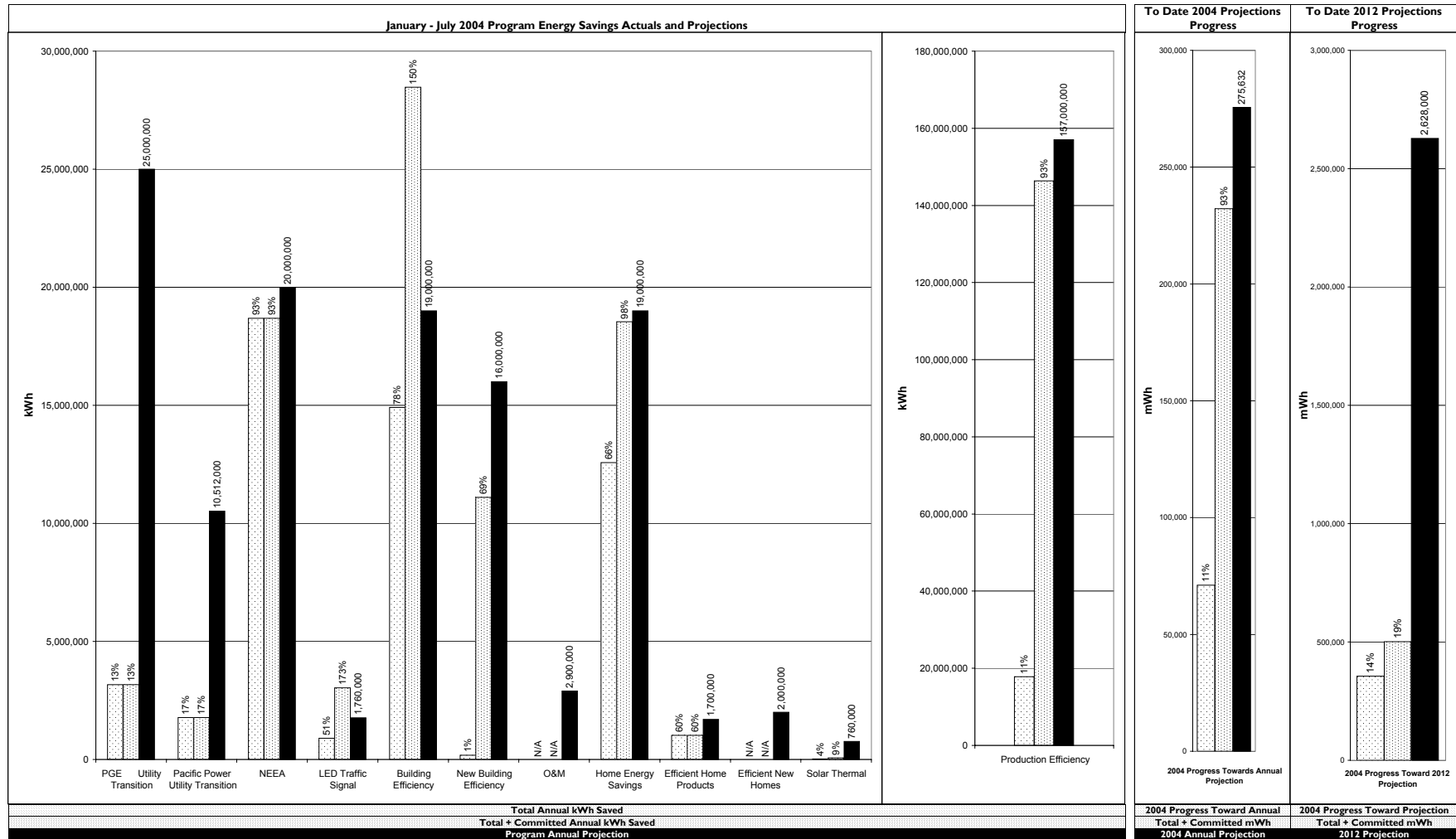


Electric Program Progress in 2004 Toward Projections for 2004 and 2012



Note: Scales are different for all four graphs.
 Committed values represent a snapshot of estimated kWh savings from committed projects, including anticipated T&D savings, at the time of this report.