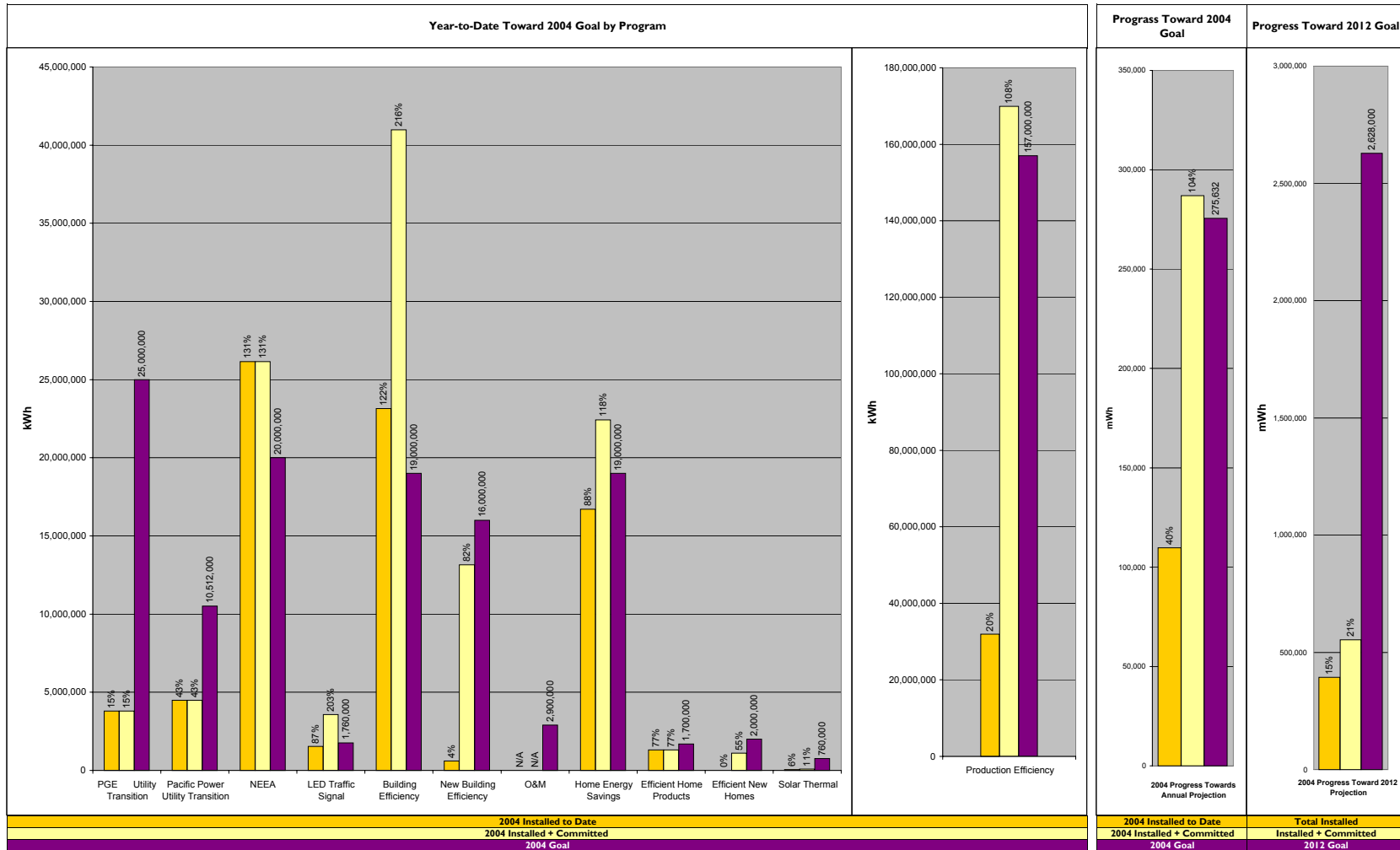


Energy Efficiency Electric Program Progress in 2004 Toward Goals for 2004 and 2012



Note: Scales are different for all four graphs.
 "Committed" refers to energy savings from Production Efficiency, Building Efficiency and Multifamily Home Energy Savings projects with signed commitment forms that are expected to be completed during Q4 2004. Additional Q4 savings will come from other programs.

Installed as of October 31, 2004