

R00407

For contracts with costs  
through: 2/29/08Energy Trust of Oregon  
Schedule of Commitments

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Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
<b>Administration</b>						
	<b>Administration Total:</b>	<b>3,568,349</b>	<b>1,212,232</b>	<b>2,356,117</b>		
<b>Communications &amp; Outreach</b>						
	<b>Communications Total:</b>	<b>791,784</b>	<b>393,482</b>	<b>398,301</b>		
<b>Energy Efficiency Programs</b>						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	10,484,782	8,605,218	1/1/05	12/31/2010
Portland Energy Conservation, Inc.	New Homes and Products - PMC	6,316,544	7,526,514	-1,209,971	1/1/07	12/31/2008
Conservations Services Group, Inc.	HES PMC Contract	4,688,812	594,528	4,094,284	1/1/08	12/31/2008
Science Applications International Corporation	2008 NBE PMC	2,650,500	341,679	2,308,821	1/1/08	12/31/2008
Lockheed Martin Services, Inc.	BE PMC contract	2,410,128	285,564	2,124,564	1/1/08	12/31/2010
RHT Energy Solutions	PDC - PE	520,000	119,223	400,777	1/1/08	12/31/2008
Cascade Energy Engineering, Inc.	PDC - PE	500,000	130,697	369,303	12/1/07	12/31/2010
Portland General Electric	PDC - PE	500,000	147,853	352,147	1/1/08	12/31/2008
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	355,000	58,924	296,076	10/11/07	06/30/2009
City of Portland Office of Sust	Green Building Investment Fund	300,000	150,000	150,000	1/1/07	12/31/2008
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	92,764	197,236	9/1/07	06/30/2009
Portland Energy Conservation, Inc.	BTO 2007	261,586	100,732	160,854	1/1/07	12/31/2008
Evergreen Consulting Group, LLC	Lighting Consultant	221,570	27,963	193,607	1/1/08	12/31/2008
Research Into Action, Inc.	PE Process & Impact Evaluation	220,000	190,786	29,214	8/6/07	04/30/2008
Cascade Energy Engineering, Inc.	PDC - PE	215,000	34,230	180,770	1/1/08	12/31/2008
ECONorthwest	HES Impact & Process Eval.	210,000	156,477	53,523	5/25/07	06/28/2008
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	08/15/2010
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	0	123,000	5/1/08	04/30/2009
Delta-T, Inc.	Professional Services	90,000	48,997	41,003	1/1/06	12/31/2008
J. Hruska Global	HES QA services	80,000	14,226	65,774	1/1/08	12/31/2008
Ecotope, Inc.	New Comm. Bldg. Baseline eval	74,000	62,400	11,600	6/20/06	06/30/2008
Dethman & Associates	Global warming & EE report	58,000	0	58,000	1/4/08	04/30/2008
Five Stars International, Ltd.	SHOW program	57,000	7,797	49,203	10/1/07	09/30/2008
PMConsulting, Inc.	Professional Services	52,300	29,585	22,715	4/17/07	03/31/2008
Blue Ocean Events LLC	Better Living Show 2008	50,000	36,000	14,000	11/1/07	12/31/2008
New Buildings Institute	Oregon Core Performance Prjct	48,400	0	48,400	2/26/08	09/30/2008
Catherine Scott	Residential contractor	32,000	9,345	22,655	10/8/07	12/31/2008
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	440	29,560	11/1/07	01/31/2009
KEMA Incorporated	Change A Light Evaluation	20,000	2,600	17,400	9/1/07	06/30/2008
DE Solutions, Inc.	Planning Services	20,000	0	20,000	11/12/07	10/31/2008
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	17,000	17,000	0	4/19/07	06/30/2008
Daily Journal of Commerce	Daily Journal advertising 2008	15,400	2,055	13,345	1/25/08	12/31/2008
American Council for and Energy Efficient Economy	2008 Emerging Tech Sponsor	12,000	0	12,000	12/12/07	03/31/2008
Lane Community College	2008 Scholarships	11,800	0	11,800	1/14/08	12/31/2008
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	0	10,000	3/1/08	01/30/2009
ECONorthwest	New Building services	10,000	4,576	5,424	12/1/07	11/30/2008
Earth Advantage, Inc.	Program Sponsorship agreement	10,000	10,000	0	1/2/08	01/01/2009
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	5,000	5,000	0	3/27/07	03/26/2008
	<b>Energy Efficiency Total:</b>	<b>39,712,540</b>	<b>20,752,966</b>	<b>18,959,574</b>		
<b>Joint Programs</b>						
Active Telesource, Inc.	Call Center Services	1,435,000	679,675	755,325	5/1/04	04/30/2008

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Stellar Processes, Inc.	Evaluation services	111,000	30,917	80,083	1/1/06	12/31/2008
Stellar Processes, Inc.	Resource Assessment 2007	93,150	20,886	72,264	8/21/07	03/31/2008
Cascade Solar Consulting, LLC	RE Consultant Services	56,440	24,866	31,574	1/1/06	12/31/2008
Ecotope, Inc.	Planning Services	48,110	11,637	36,473	4/1/06	03/31/2009
ICF Resources, LLC	Professional Services	42,500	35,425	7,075	4/19/07	12/31/2008
Platts	E-Source Membership	33,040	33,040	0	5/1/05	04/30/2008
Brien Sipe	Professional Services	30,000	16,243	13,758	5/1/07	06/30/2008
Portland Monthly, Inc.	Portland Monthly Ads 2008	24,894	0	24,894	1/1/08	12/31/2008
ECONorthwest	Economic Impact Analysis 2007	24,000	0	24,000	2/15/08	05/31/2008
Susan Badger-Jones	trade ally development	24,000	12,121	11,879	11/10/07	12/31/2008
Community Newspapers Inc.	2008 Advertising Contract	19,440	3,240	16,200	1/1/08	12/31/2008
HST&V, LLC	Planning Services	17,550	9,945	7,606	1/1/06	12/31/2008
<b>Joint Programs Total:</b>		<b>1,959,124</b>	<b>877,994</b>	<b>1,081,130</b>		
<b>Renewable Energy Program</b>						
Portland General Electric	PGE Bigelow Phase 1	6,000,000	6,000,000	0	6/18/07	06/30/2028
PacifiCorp	Goodnoe Hills East	4,500,000	0	4,500,000	9/20/06	07/01/2008
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	0	1,685,088	7/21/06	07/21/2026
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	02/17/2025
University of Oregon	Solar Monitoring	386,266	335,174	51,092	2/21/03	02/21/2009
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	03/13/2028
Oregon State University	Anemometer Loan Program	266,529	253,362	13,167	10/1/02	09/30/2008
RIMCO, LLC	OHSU River Campus 58 kW PV	186,910	186,910	0	9/1/05	09/01/2025
David Barenberg dba Barenberg & Associates	Professional Services - RE	90,000	59,226	30,774	5/10/07	04/30/2008
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/2008
Excidian LLC	RE CE spreadsheet review	85,150	8,000	77,150	11/21/07	12/31/2008
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	37,671	42,144	12/1/05	12/01/2026
BioContractors, Inc.	RE Technical Consultant Srvs	65,500	16,125	49,375	3/14/06	03/31/2009
Oregon Assoc. of Clean Water Agencies	WWTP efficiency studies	50,000	0	50,000	1/28/08	06/30/2008
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	49,600	20,281	29,319	6/15/07	07/14/2008
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	45,900	34,200	11,700	4/27/07	06/30/2008
Clean Power Research, LLC	Solar PV software/services	40,500	5,858	34,642	9/1/06	08/31/2008
Clean Energy States Alliance	CESA Year 5 (2008)	38,391	25,594	12,797	7/1/07	06/30/2008
Solar Consulting Services, LLC	Solar Consulting Services	37,000	4,850	32,150	8/6/07	07/31/2008
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	36,117	0	36,117	4/28/05	04/28/2025
Selma Community & Education Center	7kW PV Three Rivers School	35,000	0	35,000	12/10/04	12/10/2029
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	05/25/2027
Tualatin Valley Water District	Hydro Turbine Study	30,000	0	30,000	2/12/08	07/31/2008
Northwest SEED	RE Professional Services	28,200	23,828	4,373	10/1/06	10/31/2008
Multnomah Board of County Commissioners	Wind Power feasibility study	25,000	0	25,000	8/29/07	06/01/2008
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	12/31/2022
Global Energy Concepts, LLC	Renewable Energy Consultant	22,845	7,355	15,490	5/9/06	12/31/2008
Talent Irrigation District	Talent Irrigation Hydro Study	20,000	0	20,000	2/15/07	05/01/2008
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	7,085	9,815	3/21/07	12/31/2008
HDR Engineering, Inc.	RETAA - open solicitation	16,619	6,725	9,894	11/19/07	06/30/2008
Compression Engineering Corporation	Geothermal generator study	15,000	0	15,000	10/17/07	02/29/2008
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/2008
Mayfield Solar Design, LLC	Solar services	14,500	735	13,765	11/12/07	10/31/2008
David Bugni & Associates	Suter Creek Micro-hydro proj.	13,391	0	13,391	11/1/07	05/31/2028
Warren Griffin	Griffin Wind Project	13,150	1,588	11,562	10/1/05	10/01/2020

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Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/2008
Sustainable Industries Journal	Advertising	9,100	2,450	6,650	1/1/08	12/31/2008
Ed Sheets	Renewable Energy Consulting	8,000	0	8,000	5/31/06	05/31/2008
Evergreen Energy Corporation	Renewable energy consultant	7,000	4,068	2,932	12/17/07	12/31/2008
Ron Nierenberg	RETAA	5,600	4,550	1,050	8/31/07	08/31/2008
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/2008
Mayfield Solar Design, LLC	RETAA (Solar)	3,500	0	3,500	11/12/07	10/31/2008
David W. McClain	RETAA	3,125	0	3,125	5/11/07	04/30/2008
Oregon Power Solutions, Inc.	Anemometer installer	1,590	996	595	10/3/07	09/30/2008
Advanced Energy Systems, LLC	Community Wind contractor	960	960	0	9/25/07	08/31/2008
	<b>Renewable Energy Total:</b>	<b>14,946,571</b>	<b>7,137,589</b>	<b>7,808,983</b>		
	<b>Grand Totals:</b>	<b>60,978,368</b>	<b>30,374,263</b>	<b>30,604,105</b>		