

To: Renewable Advisory Council
Fr: Peter West
Dt: August 2, 2004

Re: **Actions and Contingencies for 2005**

Staff presented the strategic issues and staff conclusions to the Board on July 30, 2004. These were based on the issue summary presented by staff to the RAC in June. The presentation to the board was based on the revised paper sent to the RAC. It incorporated comments from PGE and others.

The Board supported staff's conclusion that we continue with the same overall strategy and key actions. This was the same conclusion supported by RAC members.

As part of the presentation, staff prepared a list of key actions and contingencies, as follows. Staff seeks comments on these as we formulate action plans for 2005.

Key Actions, 2004-05

- Shorten Lead time for projects
- Provide more technical assistance to sponsors
- Continue to address market barriers
- Revise the Open Solicitation Program per evaluations
 - Revise application, materials and related processes
 - Develop Marketing plan and implement
- Launch a program for community wind
 - Sponsored a national study now in draft
 - Presenting preliminary results in August
 - Defining key issues and questions
- Analyze biomass with the intent to launch a program in 2005
 - Revitalize the current study
 - Document previous efforts
 - Define CHP opportunities with Production Efficiency
- Study the market for net-metered wind in 2005
- Better utilize the EE Trade Allies to market renewables
- Define a fast-track process for special economic development opportunities
- Continue Solar Programs largely unchanged
 - Launch a targeted effort and outreach for new developments
 - Define and budget an incentive for large-scale systems

Contingencies

The goal for 2004 will not be met, if the PTC is not extended in the early fall of 2004. If the federal production tax credit is not extended by early 2005, a significant set of funding for PGE will be available. If so, the following things can be done:

- Maintain open solicitation program to attract innovation. Offer RFPs for targeted municipal projects.
- Emphasize the Community Wind Program more
- Emphasize solar more
- Accelerate large-scale biomass, particularly from dairy, forest products/CHP and landfills.
- Leverage hydro opportunities, particularly with irrigation districts.
- Develop community efforts