



**PROGRAM: OPEN SOLICITATION PROGRAM**

**PURPOSE** Develop a portfolio of market-defining installations, each element of which demonstrates a new application, technology or business model not otherwise covered by Energy Trust programs, provides insight on whether and how to launch new, technology-specific Energy Trust programs, and/or secures a low-cost renewable energy resource. Contributes to Energy Trust strategic goals 2,3 and 5. This program will only be available within the PGE service territory. Funds for Pacific Power will depend on other programs underperforming.

**PROGRAM STRATEGY:**

- Offer a program to ensure that eligible good ideas do not “fall through the cracks”
- Make funds available for renewable energy projects with economic development characteristics
- Focus on outreach and lead generation
- Make funds available for feasibility studies
- Assist selected applicants in further developing proposals
- Ramp down the program in Pacific Power, reflecting budget priorities and emerging opportunities in biopower and community wind.

**2007 ACTIONS:**

- Complete the approved projects (Albany Hydro, Farmers Irrigation Hydro, and Klamath Falls Irrigation PV)
- Market to defined, specific audiences in the PGE service territory, including selected on-site applications and municipalities
- Update Open Solicitation website with new project summaries
- Develop and disseminate case studies with two detailed project case studies targeted to engineering and municipal decision makers
- Develop program marketing brochure
- Develop hydropower projects – As applications for solar, biomass, and wind projects are moved into the respective programs, OSP will focus on hydro and other technologies.
  - Conclude evaluation of the application from Swalley Irrigation District and Central Oregon Irrigation District
  - Build relationships and conduct outreach through hydro and irrigation district associations
  - Fund 3-4 feasibility studies
  - Work with planning and evaluation staff on an assessment of the hydropower potential in Oregon
- Monitor technologies that are emerging in Oregon (e.g. wave power)

**TARGETS:**

**2007 Proposed Budget**

Energy 0.40-0.80 aMW (3,504 – 7,008 MWh); \$4.1 –  
 Generation Range 8.2 mil/aMW; \$0.031 – 0.062/kWh, levelized

Budget \$3.26 million

**2006 Full-Year Forecast**

Energy 0.267 aMW (2,338 MWh); \$3.87  
 Generation mil/aMW; \$0.029/kWh, levelized

Forecast \$1.03 million

**2008 PLANNED ACTIVITIES:**

- Complete projects approved in 2006
- Adjust to a smaller budget, which reflects the expanded markets being served by the biopower and wind programs
- Continue the targeted marketing rolled out in 2006.

**2008 PROJECTION:**

|       |     |
|-------|-----|
| \$ M  | aMW |
| \$tbd | tbd |

(see budget details on reverse. \*note – detailed draft budget does not include administrative costs which are included above)