

ENERGY TRUST OF OREGON, INC.
SIGNED AND PENDING CONTRACT COMMITMENTS - 03/31/04

Program Area	Contract Description	Total Contract Commitment	Obligated through 03/31/04	Remaining Contract Commitment	Contract Start Date	Contract End Date
Management & General Total		676,811	203,505	473,305		
Communications & Marketing Total		269,750	63,367	206,383		
Energy Efficiency						
	Building/Production Efficiency	19,959,778	4,952,746	15,007,032	12/12/02	12/31/04
	Transition Agreement	15,921,500	14,957,860	963,640	03/01/02	12/31/04
	Market Transformation	14,000,000	6,990,480	7,009,520	03/01/02	12/31/06
	Transition Agreement	11,830,000	9,506,240	2,323,760	03/01/02	12/31/04
	Home Energy Savings	9,968,759	4,942,424	5,026,335	02/01/03	12/31/04
	New Building Efficiency	4,830,000	513,570	4,316,430	07/21/03	07/21/05
	Efficient New Homes	4,418,379		4,418,379	04/01/04	03/31/06
	Efficient Home Products	2,630,867	94,277	2,536,590	01/01/04	12/31/05
	LED Traffic Signal Program	350,000	141,738	208,263	06/01/03	06/30/05
	Consumer Info Transfer	137,500	39,430	98,070	08/15/03	no end date
	Demonstration Project Services	107,586	11,135	96,451	02/01/04	01/31/05
	Efficient New Homes Planning	70,500	58,284	12,216	01/01/04	04/01/04
	Planning Professional Services	59,998	7,833	52,165	11/01/03	11/01/04
	Building Performance Services	55,500		55,500	04/01/04	12/31/04
	Financial Advisory Services	50,000	20,000	30,000	03/23/04	no end date
	Data Requests	45,000	11,462	33,538	07/01/02	12/31/04
	Solar Water Heating Installers	42,079	23,108	18,971		
	Carbon Offset Study	25,000		25,000	03/01/04	12/31/04
	Residential Program Consulting	10,000		10,000	01/01/04	12/31/04
Energy Efficiency Total		84,512,446	42,270,586	42,241,860		
Renewable Energy						
	Solar Electric Installers	2,753,968	1,112,545	1,641,423		
	Hydroelectric Project	475,000		475,000	02/17/04	02/17/24
	Solar Monitoring	184,266	90,194	94,072	02/21/03	02/21/05
	Anemometer Loan Program	136,856	68,428	68,428	10/01/02	09/30/05
	Renewable Program Consulting	55,000	45,503	9,497	08/01/02	06/30/04
	Renewable Program Consulting	50,000	1,676	48,324	12/01/03	12/31/04
	Small Wind Consulting	49,453		49,453	03/01/04	09/01/04
	Renewable Programs Consultant	27,000	3,803	23,198	01/01/04	12/31/04
	Wind Energy System	23,119		23,119	06/30/03	06/29/18
	Renewable Program Consulting	2,025	1,025	1,000	01/01/04	12/31/04
Renewable Energy Total		3,756,687	1,323,174	2,433,512		
Joint Programs						
	2004 Evaluation Pool	331,890		331,890	01/01/04	12/31/04
	Evaluation Task Order	286,120	241,196	44,924	05/01/03	04/30/04
	Program Tracking	280,583	268,903	11,680	05/22/03	05/22/05
	Evaluation Task Order	233,000	203,515	29,485	10/14/02	05/31/04
	Call Center (06/31-02/04)	200,000	170,698	29,302	06/01/03	05/31/04
	Evaluation Task Order	136,420	131,144	5,276	10/14/02	03/31/04
	Evaluation Task Order	81,000	40,369	40,631	05/01/03	03/31/04
	2004 Evaluation Pool	60,000		60,000	12/01/03	04/30/05
	Planning Professional Services	40,000	6,033	33,968	12/19/03	12/19/04
	Consulting Professional Services	35,200	19,600	15,600	11/17/03	11/17/04
	Planning Professional Services	20,000		20,000	12/01/03	11/30/04
	2004 Evaluation Pool	19,720		19,720	01/01/04	12/31/04
	Planning Professional Services	12,000		12,000	01/01/04	12/31/04
	Planning Professional Services	10,920	765	10,155	12/19/03	12/19/04
	Planning Professional Services	10,000		10,000	12/22/03	12/22/04
	Planning Professional Services	9,600		9,600	01/01/04	12/31/04
	2004 Evaluation Pool	6,400		6,400	01/01/04	12/31/04
	Technical Consulting	1,500	1,315	185	11/01/03	02/28/05
Joint Programs Total		1,774,353	1,083,538	690,815		

TOTAL	\$90,990,046	\$44,944,170	\$46,045,876
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