Commercial and Industrial Prescriptive Incentive Changes for 2015

November 21, 2014

Energy Trust of Oregon

Process

- Conducted analysis to review value and expense of prescriptive measures based on planning assumptions
  - Calibrated adjustments to move measures in strategic markets
  - Looked at customers IRR with a 5-year time horizon
  - Looked at measure run rate ($/kWh or $/therm) compared to run rate for prescriptive track and overall budget
- These changes are mostly final but could change pending some final cost-effectiveness analyses results

Compressed Air Systems

Measure	2014 Incentive	2015 Incentive	Programs
Zero-Loss Condensate Drains	$60	$100	Production Efficiency, Existing Buildings
Compressed Air Leak Reduction Per-CFM lead reduction	$40	$65	Production Efficiency

Plug Strips

Measure	2014 Incentive	2015 Incentive	Programs
Load Sensing Plug Strip	N/A	$10	Existing Buildings, Multifamily front office
Occupancy Sensor Plug Strip	N/A	$15	Existing Buildings, Multifamily front office

Grocery

Measure	2014 Incentive	2015 Incentive	Programs
Cooler Doors	$150	$300	Existing Buildings
Night Covers	$10	N/A	Existing Buildings

Insulation

Measure	2014 Incentive	2015 Incentive	Programs
Roof, Attic and Wall in buidldings ≤ 50,000 ft^2 (R-0 Existing)	\$0.30/ft^2	\$0.60/ft^2	Existing Buildings
Roof in buildings ≤ 50,000 ft^2 (R-5 to R-20 Existing)	N/A	\$0.30/ft^2	Existing Buildings
Attic, Roof and Wall Insulation	\$0.30/ft^2	\$0.45/ft^2	Production Efficiency

Lodging and Foodservice

Measure	2014 Incentive	2015 Incentive	Programs
Convection Oven - Gas or Electric, Half or Full Size	$300	$500	Existing Buildings, Multifamily
Dishwasher Single Tank Conveyor – Gas or Electric, High or Low Temp	$500	$900	Existing Buildings, Multifamily
Dishwasher Single Tank Door, Upright – Gas or Electric, High or Low Temp	$400	$900	Existing Buildings, Multifamily
Dishwasher Under Counter– Gas or Electric, High or Low Temp	$200	$900	Existing Buildings, Multifamily

Lodging and Foodservice (cont'd)

Measure	2014 Incentive	2015 Incentive	Programs
Electric Hot Food Cabinet-Full Size	$400	$1000	Existing Buildings, Multifamily
Electric Hot Food Cabinet-Half Size	$275	$500	Existing Buildings, Multifamily
Gas Combination Oven	N/A	$750	Existing Buildings, Multifamily
Electric Combination Oven	N/A	$750	Existing Buildings, Multifamily

Lodging and Foodservice (cont'd)

Measure	2014 Incentive	2015 Incentive	Programs
Electric Vat Fryers	N/A	$400	Existing Buildings, Multifamily
Electric Griddle	N/A	$400	Existing Buildings, Multifamily
Gas Griddle	$150	$500	Existing Buildings, Multifamily
Steam Cooker-Gas	$1,300	$2,000	Existing Buildings, Multifamily

Lodging and Foodservice (cont'd)

Measure	2014 Incentive	2015 Incentive	Programs
Aerator (≤.5 GPM)	$3	$5	Existing Buildings
Package Terminal Heat Pump	$100	$150	Existing Buildings
Showerhead -Gas and Electric; 1.5, 1.75, 2.0 GPM	$6	$10	Existing Buildings
Residential Refrigerator and Freezer (20-29% better than minimum)	$50	$35	Existing Buildings
Residential Refrigerator and Freezer (≥30% better than minimum)	$100	$75	Existing Buildings
Ozone Laundry – Correctional Facility, Hotel & Health Club; Gas and Electric water heat	$4,844	N/A prescriptive, eligible for custom	Existing Buildings
Ozone Laundry – Hospital; Gas and Electric water heat	$10,889	N/A prescriptive, eligible for custom	Existing Buildings

Premium Cooling

Measure	2014 Incentive	2015 Incentive	Programs
Stand Alone AC Unit – 6 tons	$180	$280	EB, MF, PE
Stand Alone AC Unit – 7.5 tons	$225	$325	EB, MF, PE
Stand Alone AC Unit – 8.5 tons	$255	$355	EB, MF, PE
Stand Alone AC Unit – 10 tons	$300	$400	EB, MF, PE
Stand Alone AC Unit – 12.5 tons	$375	$475	EB, MF, PE
Stand Alone AC Unit – 15 tons	$450	$550	EB, MF, PE
Stand Alone AC Unit – 17.5 tons	$510	$610	EB, MF, PE
Stand Alone AC Unit – 20 tons	$600	$700	EB, MF, PE
Stand Alone AC Unit – 25 tons	$$750	$850	EB, MF, PE

Premium Gas

Measure	2014 Incentive	2015 Incentive	Programs
Boiler ≤ 2,500 kBtuh	$4/kBtuh	$6/kBtuh	Existing Buildings, Multifamily,
Domestic Tank Water Heater	$2.50/kBtuh	$4/kBtuh	Existing Buildings, Multifamily
Steam Traps	$100	$200	Existing Buildings

Agriculture

Measure	2014 Incentive	2015 Incentive	Programs
Wheel Line Sprinkler Leveler	$0.75/leveler	N/A	Production Efficiency

Thank You

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