**R00407**

For contracts with costs through: 12/31/06

**Energy Trust of Oregon**
**Schedule of Commitments**

Data Date: 1/29/2007
Report Date: 1/29/2007



| | | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| | **Administration Total:** | **$4,238,565** | **$1,465,789** | **$2,772,776** | | |
| **Communications** | | | | | | |
| | **Communications Total:** | **$206,800** | **$13,036** | **$193,764** | | |
| **Energy Efficiency** | | | | | | |
| Aspen Systems Corporation | Production Efficiency PMC 2005 | $20,171,126 | $18,852,783 | $1,318,342 | 7/1/05 | 12/31/07 |
| Northwest Energy Efficiency Alliance | Market transformation | $19,090,000 | $6,495,867 | $12,594,133 | 1/1/05 | 12/31/10 |
| Conservation Services Group, Inc. | Home Energy Savings PMC | $18,088,599 | $9,566,949 | $8,521,650 | 6/1/05 | 12/31/07 |
| Aspen Systems Corporation | Building Efficiency PMC 2005 | $11,198,186 | $9,981,103 | $1,217,083 | 7/1/05 | 12/31/07 |
| Portland Energy Conservation, Inc. | Efficient New Homes | $8,688,991 | $5,984,739 | $2,704,252 | 4/1/04 | 12/31/06 |
| Portland Energy Conservation, Inc. | Efficient Home Products | $6,542,098 | $6,249,631 | $292,467 | 1/1/04 | 12/31/06 |
| Science Applications International Corporation | NBE 2006 PMC Contractor | $4,821,737 | $3,377,450 | $1,444,287 | 1/1/06 | 12/31/07 |
| Multiple Cntractors | Solar Water Heating | $422,208 | $316,368 | $105,840 | | |
| Nexus Energy Software | Internet Energy Audit | $393,000 | $424,492 | $-31,492 | 4/27/04 | 4/26/07 |
| POWER SERVICE, INC. | Irrigation PMC | $390,714 | $152,965 | $237,749 | 10/1/05 | 7/31/07 |
| Portland Energy Conservation, Inc. | BTO 2007 | $261,586 | $0 | $261,586 | 1/1/07 | 12/31/07 |
| ADM Associates, Inc. | BE Impact Evaluation | $190,000 | $135,808 | $54,192 | 1/26/06 | 4/1/07 |
| HST&V, LLC | PE Impact Evaluation | $180,000 | $111,307 | $68,693 | 12/1/05 | 3/31/07 |
| ADM Associates, Inc. | NBE Impact Evaluation | $150,000 | $68,876 | $81,124 | 8/1/06 | 7/31/07 |
| PacifiCorp | Consumer Info Transfer | $137,500 | $59,117 | $78,383 | 8/15/03 | 8/15/10 |
| Northwest Energy Efficiency Alliance | NEEA Sgl Fam Load Research MOU | $87,500 | $76,139 | $11,361 | 7/21/05 | 1/30/07 |
| Ecotope, Inc. | New Comm. Bldg. Baseline eval | $74,000 | $45,700 | $28,300 | 6/20/06 | 9/30/07 |
| J. Hruska Global | HES QA Services | $70,000 | $37,580 | $32,420 | 2/21/06 | 6/30/07 |
| Opinion Dynamics Corporation | ENH Process Evaluation | $68,500 | $17,631 | $50,869 | 11/15/06 | 7/31/07 |
| Dethman & Associates | BTU Program Evaluation | $50,000 | $41,940 | $8,060 | 12/1/05 | 2/28/07 |
| Delta-T, Inc. | Professional Services | $45,000 | $11,767 | $33,233 | 1/1/06 | 3/31/07 |
| Northwest Power & Conservation Council | Regional HVAC Forum Research | $41,000 | $41,000 | $0 | 10/16/06 | 10/15/07 |
| Conservation Services Group | New Construct HVAC Pilot | $11,610 | $0 | $11,610 | 1/1/07 | 4/30/07 |
| Northwest Housing Alternatives, Inc. | Trenton Terrace | $11,599 | $0 | $11,599 | 6/12/06 | 8/31/07 |
| KEMA-Xenergy | QA/QA Professional Services | $6,000 | $0 | $6,000 | 5/1/06 | 4/30/07 |
| Ecos Consulting | EarthAdvantage lighting plan | $2,300 | $2,250 | $50 | 11/27/06 | 12/31/06 |
| | **Energy Efficiency Total:** | **$91,193,254** | **$62,051,460** | **$29,141,793** | | |
| **Joint Programs** | | | | | | |
| Active Telesource, Inc. | Call Center Services | $1,435,000 | $503,390 | $931,610 | 5/1/04 | 4/30/08 |
| Quantum Consulting, Inc. | Evaluation Services | $350,000 | $314,876 | $35,124 | 8/1/04 | 2/28/07 |
| The Iris Group | PR services | $150,000 | $56,674 | $93,326 | 1/1/06 | 12/31/07 |
| ONE/Northwest | What Counts emailing service | $100,000 | $360 | $99,640 | 8/1/05 | 7/31/07 |
| Debbie Goldberg Menashe | Legal Services | $97,500 | $35,797 | $61,703 | 2/1/06 | 1/31/08 |
| Melanie Leaf | Communications consulting | $67,550 | $24,028 | $43,523 | 1/1/06 | 12/31/07 |
| Stellar Processes, Inc. | Evaluation services | $62,000 | $15,017 | $46,983 | 1/1/06 | 12/31/07 |
| Research Into Action, Inc. | PMC Model Evaluation | $60,000 | $600 | $59,400 | 12/18/06 | 6/30/07 |
| RLW Analytics, Inc. | Evaluation services | $51,000 | $48,859 | $2,141 | 9/1/05 | 6/30/07 |
| Borek & Associates, Inc. | Great Plains Support | $51,000 | $28,324 | $22,676 | 1/1/06 | 12/31/07 |
| Cascade Solar Consulting, LLC | RE Consultant Services | $42,200 | $6,706 | $35,494 | 1/1/06 | 12/31/07 |
| Platts | E-Source Membership | $21,340 | $21,340 | $0 | 5/1/05 | 4/30/07 |

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|---|---|---|---|---|---|---|
| Michel Gregory Communications | Marketing Services | $18,850 | $10,482 | $8,368 | 1/1/06 | 2/28/07 |
| HST&V, LLC | Planning Services | $17,550 | $9,945 | $7,606 | 1/1/06 | 12/31/07 |
| Ecotope, Inc. | Planning Services | $16,110 | $5,717 | $10,393 | 4/1/06 | 3/31/07 |
| Dorothy Payton | Solar services | $15,000 | $13,966 | $1,034 | 12/23/05 | 12/31/07 |
| Smith Creative Group, LLC | Professional Services Contract | $11,970 | $6,798 | $5,173 | 6/23/05 | 12/31/07 |
| Jerome Hart Photography | Photographer | $9,500 | $7,432 | $2,068 | 5/1/06 | 4/30/07 |
| Kathleen Bauer | Marketing Consultant | $5,250 | $3,854 | $1,396 | 5/1/05 | 12/31/07 |
| Dipaola Photography, Inc. | Photography services | $2,250 | $1,775 | $475 | 1/1/06 | 12/31/07 |
| Gateway Solutions, Inc. | Professional Services Agreemen | $1,500 | $150 | $1,350 | 6/1/05 | 8/30/07 |
| Rob Werfel Photography | Photography Services | $1,400 | $1,030 | $370 | 1/1/06 | 12/31/07 |
| | **Joint Programs Total:** | **$2,586,970** | **$1,117,118** | **$1,469,852** | | |
| **Renewable Energy** | | | | | | |
| Multiple Cntractors | Solar Electric | $4,291,360 | $3,829,975 | $461,385 | | |
| PacifiCorp | Goodnoe Hills East | $2,250,000 | $0 | $2,250,000 | 9/20/06 | 12/31/07 |
| PacifiCorp | Goodnoe Hills West | $2,250,000 | $0 | $2,250,000 | 9/20/06 | 12/31/07 |
| Rough & Ready Lumber Company | Biopower Funding Agreement | $1,685,088 | $0 | $1,685,088 | 7/21/06 | 7/21/26 |
| City of Albany | Hydroelectric Project | $475,000 | $0 | $475,000 | 2/17/04 | 2/17/24 |
| City of Portland | Columbia Blvd. WWTP | $362,000 | $0 | $362,000 | 2/24/06 | 12/14/27 |
| University of Oregon | Solar Monitoring | $296,266 | $281,322 | $14,944 | 2/21/03 | 2/21/07 |
| Oregon State University | Anemometer Loan Program | $235,906 | $200,659 | $35,247 | 10/1/02 | 3/31/07 |
| RIMCO, LLC | OHSU River Campus 58 kW PV | $186,910 | $0 | $186,910 | 9/1/05 | 9/1/25 |
| CH2M Hill, Inc. | Professional Services Contract | $84,700 | $69,977 | $14,723 | 3/1/05 | 4/30/07 |
| City of Gresham | Anaerobic digester- Grshm WWTP | $82,379 | $82,379 | $0 | 7/21/05 | 7/21/25 |
| Stoller Vineyards, Inc. | Stoller Vineyards PV | $79,815 | $20,484 | $59,331 | 12/1/05 | 12/1/26 |
| Evergreen Energy Corporation | RE consultant services | $78,200 | $55,011 | $23,189 | 4/1/06 | 3/31/07 |
| Bonneville Environmental Foundation | (5) PGE PV Demo Projects | $55,500 | $22,200 | $33,300 | 9/25/06 | 12/31/07 |
| RHT Energy Solutions | RE Consultant Services | $42,500 | $32,900 | $9,600 | 12/1/06 | 12/31/07 |
| Clean Energy States Alliance | CESA year 4 | $37,273 | $37,273 | $0 | 7/1/06 | 6/30/07 |
| City of Portland Bureau of Maintenance | Sunderland Yard Wind System | $36,117 | $0 | $36,117 | 4/28/05 | 4/28/25 |
| Selma Community & Education Center | 7kW PV Three Rivers School | $35,000 | $0 | $35,000 | 12/10/04 | 12/10/29 |
| Columbia Energy Partners, LLC | Interconnection Study Grant | $35,000 | $10,000 | $25,000 | 9/20/06 | 4/1/07 |
| PWP, Inc. | Comm.Wind RFP Process Eval | $30,000 | $10,395 | $19,605 | 11/17/06 | 4/30/07 |
| BioContractors, Inc. | RE Technical Consultant Srvs | $24,000 | $0 | $24,000 | 3/14/06 | 3/31/07 |
| Greater Applegate Community Development Corporation | Applegate Biopower Feasibility | $23,963 | $0 | $23,963 | 10/2/06 | 10/1/07 |
| Inland Pacific Energy Center LLC | IPEC Biomass Feasibility Study | $23,000 | $0 | $23,000 | 11/7/06 | 5/15/07 |
| SP Newsprint Co. | Newberg Feasibility Study | $22,500 | $17,730 | $4,770 | 7/12/06 | 3/31/07 |
| West Linn Paper Company | West Linn Paper Co. Feasibilit | $20,000 | $0 | $20,000 | 9/27/06 | 3/30/07 |
| Warren Griffin | Griffen Wind Project | $13,150 | $803 | $12,348 | 10/1/05 | 10/1/20 |
| Oregon Power Solutions, LLC | RE Consultant Services | $11,000 | $0 | $11,000 | 4/5/06 | 3/31/07 |
| Town of Lakeview, Oregon | Lakeview springline hydro stdy | $10,000 | $0 | $10,000 | 8/30/06 | 2/15/07 |
| Northwest SEED | RenewableProfessional Services | $9,350 | $2,205 | $7,145 | 10/1/06 | 10/31/07 |
| RHT Energy Solutions | Southport Forest Feasib. Study | $5,990 | $0 | $5,990 | 6/13/06 | 3/30/07 |
| Oregon Economic & Community Development Department | OEDD Renewable energy fund MOU | $5,000 | $0 | $5,000 | 10/4/06 | 10/1/07 |
| Global Energy Concepts, LLC | Renewable Energy Consultant | $4,000 | $4,845 | $-845 | 5/9/06 | 4/30/07 |

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|---|---|---|---|---|---|
| **Renewable Energy Total:** | **$12,800,967** | **$4,678,157** | **$8,122,810** | | |
| **Grand Totals:** | **$111,026,555** | **$69,325,560** | **$41,700,995** | | |