**R00407**

For contracts with costs through: 11/30/06

**Energy Trust of Oregon**
**Schedule of Commitments**

Data Date: 12/14/2006
Report Date: 12/14/2006



| | | Est Cost | Actual TTD | Remaining | Start | End |
|---|---|---|---|---|---|---|
| **Administration** | | | | | | |
| | **Administration Total:** | **$4,134,529** | **$1,471,393** | **$2,663,136** | | |
| **Communications** | | | | | | |
| | **Communications Total:** | **$139,220** | **$90,946** | **$48,274** | | |
| **Energy Efficiency** | | | | | | |
| Aspen Systems Corporation | Production Efficiency PMC 2005 | $20,171,126 | $15,300,450 | $4,870,676 | 7/1/05 | 12/31/07 |
| Northwest Energy Efficiency Alliance | Market transformation | $19,090,000 | $6,173,658 | $12,916,342 | 1/1/05 | 12/31/10 |
| Conservation Services Group, Inc. | Home Energy Savings PMC | $18,088,599 | $8,619,919 | $9,468,680 | 6/1/05 | 12/31/07 |
| Aspen Systems Corporation | Building Efficiency PMC 2005 | $11,198,186 | $9,241,932 | $1,956,253 | 7/1/05 | 12/31/07 |
| Portland Energy Conservation, Inc. | Efficient New Homes | $8,688,991 | $5,577,796 | $3,111,196 | 4/1/04 | 12/31/06 |
| Portland Energy Conservation, Inc. | Efficient Home Products | $6,542,098 | $5,736,861 | $805,237 | 1/1/04 | 12/31/06 |
| Science Applications International Corporation | NBE 2006 PMC Contractor | $4,821,737 | $2,184,377 | $2,637,360 | 1/1/06 | 12/31/07 |
| Portland Energy Conservation, Inc. | BTO PMC Agreement | $655,956 | $298,015 | $357,941 | 7/8/05 | 12/31/06 |
| Multiple Cntractors | Solar Water Heating | $412,050 | $290,650 | $121,400 | | |
| Nexus Energy Software | Internet Energy Audit | $393,000 | $424,492 | $-31,492 | 4/27/04 | 4/26/07 |
| POWER SERVICE, INC. | Irrigation PMC | $390,714 | $145,515 | $245,199 | 10/1/05 | 7/31/07 |
| City of Portland Office of Sust | OSD GIF 2-yr grant | $300,000 | $300,000 | $0 | 1/1/05 | 12/31/06 |
| ADM Associates, Inc. | BE Impact Evaluation | $190,000 | $135,808 | $54,192 | 1/26/06 | 4/1/07 |
| HST&V, LLC | PE Impact Evaluation | $180,000 | $72,184 | $107,816 | 12/1/05 | 3/31/07 |
| ADM Associates, Inc. | NBE Impact Evaluation | $150,000 | $0 | $150,000 | 8/1/06 | 7/31/07 |
| PacifiCorp | Consumer Info Transfer | $137,500 | $59,117 | $78,383 | 8/15/03 | 8/15/10 |
| Northwest Energy Efficiency Alliance | NEEA Sgl Fam Load Research MOU | $87,500 | $76,139 | $11,361 | 7/21/05 | 1/30/07 |
| Ecotope, Inc. | New Comm. Bldg. Baseline eval | $74,000 | $7,200 | $66,800 | 6/20/06 | 9/30/07 |
| J. Hruska Global | HES QA Services | $70,000 | $34,308 | $35,693 | 2/21/06 | 6/30/07 |
| Opinion Dynamics Corporation | ENH Process Evaluation | $68,500 | $0 | $68,500 | 11/15/06 | 7/31/07 |
| Dethman & Associates | BTU Program Evaluation | $50,000 | $33,626 | $16,374 | 12/1/05 | 12/31/06 |
| Delta-T, Inc. | Professional Services | $45,000 | $8,492 | $36,508 | 1/1/06 | 3/31/07 |
| Northwest Power & Conservation Council | Regional HVAC Forum Research | $41,000 | $0 | $41,000 | 10/16/06 | 10/15/07 |
| Lane Community College Foundation | scholarship grant agreement | $30,000 | $30,000 | $0 | 6/28/04 | 12/31/06 |
| EQUIPOISE CONSULTING, INC. | Irrigation Process Evaluation | $18,000 | $10,808 | $7,192 | 10/1/06 | 12/31/06 |
| Northwest Housing Alternatives, Inc. | Trenton Terrace | $11,599 | $0 | $11,599 | 6/12/06 | 8/31/07 |
| Ecos Consulting | EarthAdvantage lighting plan | $2,300 | $0 | $2,300 | 11/27/06 | 12/31/06 |
| | **Energy Efficiency Total:** | **$91,907,855** | **$54,761,344** | **$37,146,512** | | |
| **Joint Programs** | | | | | | |
| Active Telesource, Inc. | Call Center Services | $1,435,000 | $493,312 | $941,688 | 5/1/04 | 4/30/08 |
| Quantum Consulting, Inc. | Evaluation Services | $350,000 | $291,104 | $58,896 | 8/1/04 | 12/31/06 |
| The Iris Group | PR services | $150,000 | $54,252 | $95,749 | 1/1/06 | 12/31/07 |
| ONE/Northwest | What Counts emailing service | $100,000 | $360 | $99,640 | 8/1/05 | 7/31/07 |
| Debbie Goldberg Menashe | Legal Services | $99,840 | $32,624 | $67,216 | 2/1/06 | 1/31/07 |
| Stellar Processes, Inc. | Evaluation services | $62,000 | $12,917 | $49,083 | 1/1/06 | 12/31/06 |
| RLW Analytics, Inc. | Evaluation services | $51,000 | $48,859 | $2,141 | 9/1/05 | 6/30/07 |
| Borek & Associates, Inc. | Great Plains Support | $51,000 | $27,716 | $23,284 | 1/1/06 | 12/31/06 |
| Cascade Solar Consulting, LLC | RE Consultant Services | $42,200 | $4,501 | $37,699 | 1/1/06 | 12/31/07 |
| Melanie Leaf | Communications consulting | $36,400 | $22,295 | $14,105 | 1/1/06 | 12/31/06 |

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|---|---|---|---|---|---|---|
| Platts | E-Source Membership | $21,340 | $21,340 | $0 | 5/1/05 | 4/30/07 |
| Michel Gregory Communications | Marketing Services | $18,850 | $9,402 | $9,448 | 1/1/06 | 12/31/06 |
| HST&V, LLC | Planning Services | $17,550 | $9,945 | $7,606 | 1/1/06 | 12/31/06 |
| Dorothy Payton | Solar services | $15,000 | $12,286 | $2,714 | 12/23/05 | 12/31/07 |
| Ecotope, Inc. | Planning Services | $13,500 | $5,237 | $8,263 | 4/1/06 | 3/31/07 |
| Smith Creative Group, LLC | Professional Services Contract | $11,970 | $6,798 | $5,173 | 6/23/05 | 12/31/07 |
| Jerome Hart Photography | Photographer | $9,500 | $7,432 | $2,068 | 5/1/06 | 4/30/07 |
| Kathleen Bauer | Marketing Consultant | $5,250 | $3,854 | $1,396 | 5/1/05 | 12/31/07 |
| Dipaola Photography, Inc. | Photography services | $2,250 | $1,775 | $475 | 1/1/06 | 12/31/07 |
| Gateway Solutions, Inc. | Professional Services Agreemen | $1,500 | $150 | $1,350 | 6/1/05 | 8/30/07 |
| Rob Werfel Photography | Photography Services | $1,000 | $755 | $245 | 1/1/06 | 12/31/07 |
| | **Joint Programs Total:** | **$2,495,150** | **$1,066,914** | **$1,428,236** | | |
| **Renewable Energy** | | | | | | |
| Multiple Cntractors | Solar Electric | $4,296,639 | $3,712,417 | $584,222 | | |
| PacifiCorp | Goodnoe Hills East | $2,250,000 | $0 | $2,250,000 | 9/20/06 | 1/1/00 |
| PacifiCorp | Goodnoe Hills West | $2,250,000 | $0 | $2,250,000 | 9/20/06 | 1/1/00 |
| Rough & Ready Lumber Company | Biopower Funding Agreement | $1,685,088 | $0 | $1,685,088 | 7/21/06 | 7/21/26 |
| City of Albany | Hydroelectric Project | $475,000 | $0 | $475,000 | 2/17/04 | 2/17/24 |
| City of Portland | Columbia Blvd. WWTP | $362,000 | $0 | $362,000 | 2/24/06 | 12/14/27 |
| University of Oregon | Solar Monitoring | $296,266 | $281,322 | $14,944 | 2/21/03 | 2/21/07 |
| Oregon State University | Anemometer Loan Program | $235,906 | $235,906 | $0 | 10/1/02 | 3/31/07 |
| RIMCO, LLC | OHSU River Campus 58 kW PV | $186,910 | $0 | $186,910 | 9/1/05 | 9/1/25 |
| CH2M Hill, Inc. | Professional Services Contract | $84,700 | $65,278 | $19,422 | 3/1/05 | 4/30/07 |
| City of Gresham | Anaerobic digester- Grshm WWTP | $82,379 | $82,379 | $0 | 7/21/05 | 7/21/25 |
| Stoller Vineyards, Inc. | Stoller Vineyards PV | $79,815 | $17,261 | $62,554 | 12/1/05 | 12/1/26 |
| Evergreen Energy Corporation | RE consultant services | $78,200 | $50,322 | $27,878 | 4/1/06 | 3/31/07 |
| Bonneville Environmental Foundation | (5) PGE PV Demo Projects | $55,500 | $0 | $55,500 | 9/25/06 | 12/31/07 |
| RHT Energy Solutions | RE Consultant Services | $42,500 | $32,161 | $10,339 | 12/1/06 | 12/31/07 |
| Clean Energy States Alliance | CESA year 4 | $37,273 | $37,273 | $0 | 7/1/06 | 6/30/07 |
| City of Portland Bureau of Maintenance | Sunderland Yard Wind System | $36,117 | $0 | $36,117 | 4/28/05 | 4/28/25 |
| Selma Community & Education Center | 7kW PV Three Rivers School | $35,000 | $0 | $35,000 | 12/10/04 | 12/10/29 |
| Columbia Energy Partners, LLC | Interconnection Study Grant | $35,000 | $10,000 | $25,000 | 9/20/06 | 4/1/07 |
| PWP, Inc. | Comm.Wind RFP Process Eval | $30,000 | $5,400 | $24,600 | 11/17/06 | 4/30/07 |
| BioContractors, Inc. | RE Technical Consultant Srvs | $24,000 | $0 | $24,000 | 3/14/06 | 3/31/07 |
| Greater Applegate Community Development Corporation | Applegate Biopower Feasibility | $23,963 | $0 | $23,963 | 10/2/06 | 10/1/07 |
| Inland Pacific Energy Center LLC | IPEC Biomass Feasibility Study | $23,000 | $0 | $23,000 | 11/7/06 | 5/15/07 |
| SP Newsprint Co. | Newberg Feasibility Study | $22,500 | $0 | $22,500 | 7/12/06 | 3/31/07 |
| West Linn Paper Company | West Linn Paper Co. Feasibilit | $20,000 | $0 | $20,000 | 9/27/06 | 3/30/07 |
| Warren Griffin | Griffen Wind Project | $13,150 | $595 | $12,556 | 10/1/05 | 10/1/20 |
| Town of Lakeview, Oregon | Lakeview springline hydro stdy | $10,000 | $0 | $10,000 | 8/30/06 | 12/31/06 |
| Oregon Power Solutions, LLC | RE Consultant Services | $9,000 | $0 | $9,000 | 4/5/06 | 3/31/07 |
| RHT Energy Solutions | Biopower Feasibility Study | $6,883 | $0 | $6,883 | 7/31/06 | 12/11/06 |
| RHT Energy Solutions | Southport Forest Feasib. Study | $5,990 | $0 | $5,990 | 6/13/06 | 3/30/07 |
| Oregon Economic & Community Development Department | OEDD Renewable energy fund MOU | $5,000 | $0 | $5,000 | 10/4/06 | 10/1/07 |
| Global Energy Concepts, LLC | Renewable Energy Consultant | $4,000 | $3,289 | $711 | 5/9/06 | 4/30/07 |

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|---|---|---|---|---|---|
| **Renewable Energy Total:** | **$12,801,779** | **$4,533,603** | **$8,268,176** | | |
| **Grand Totals:** | **$111,478,534** | **$61,924,200** | **$49,554,334** | | |