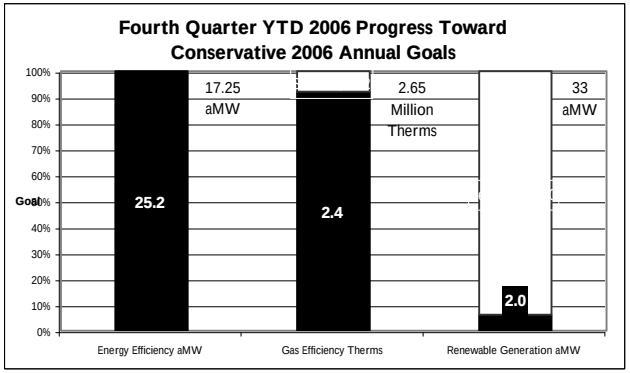
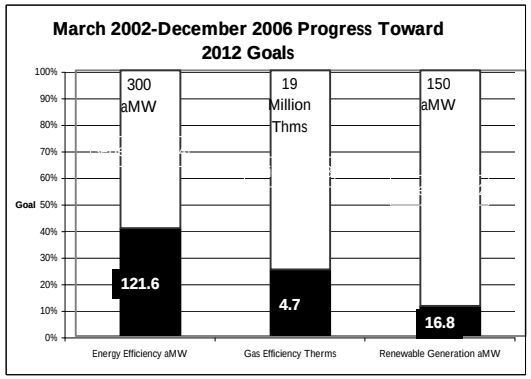
# Energy Trust of Oregon, Inc.

## Quarterly Dashboard-Fourth Quarter 2006-Preliminary Close



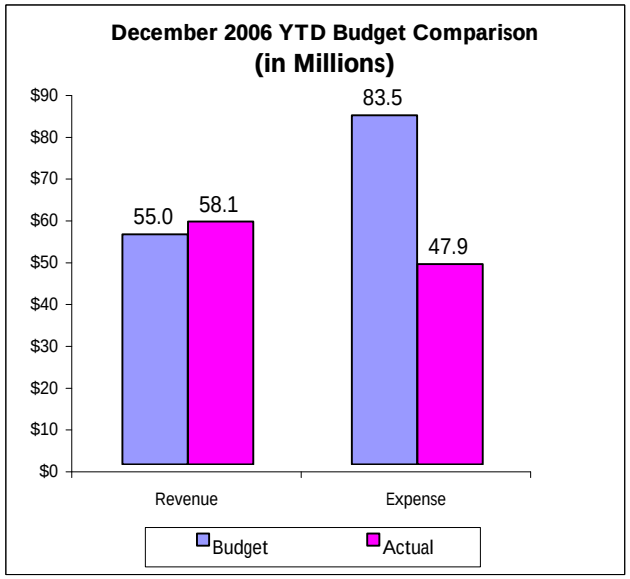



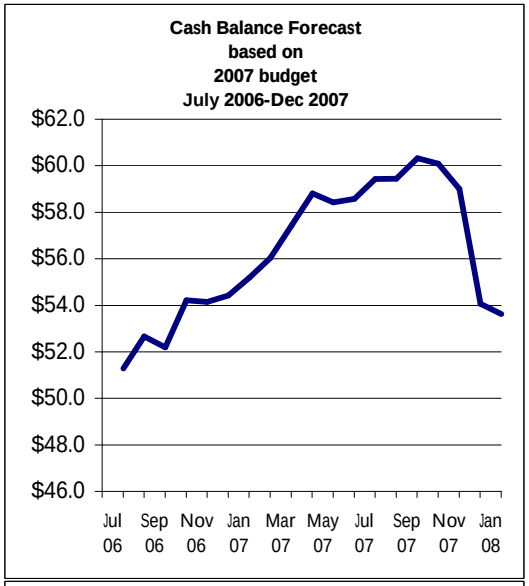

### Fourth Quarter 2006 YTD Results in $M/aMW and $/therm

| EE-Electric | Expenditures | $M/aMW | Annual $M/aMW Goal |
|---|---|---|---|
| Residential | $ 10,687,725 | $ 1.06 | 1.43-1.91 |
| Commercial | $ 10,089,768 | 1.65 | 2.26-3.02 |
| Industrial | $ 15,103,625 | 1.69 | 1.76-2.34 |
| | **35,881,119** | **$ 1.43** | **1.75-2.33** |

| EE-Gas | Expenditures | $/therm | Annual $/therm Goal |
|---|---|---|---|
| Residential | $ 7,016,771 | $ 6.87 | 5.80-7.73 |
| Commercial | $ 2,349,994 | 1.79 | 1.71-2.28 |
| | **$ 9,366,765** | **$ 4.01** | **3.45-4.59** |

| RE-Electric | Expenditures | $M/aMW | Annual $M/aMW Goal |
|---|---|---|---|
| | **$ 2,636,148** | $ 1.32 | .41-.93 |



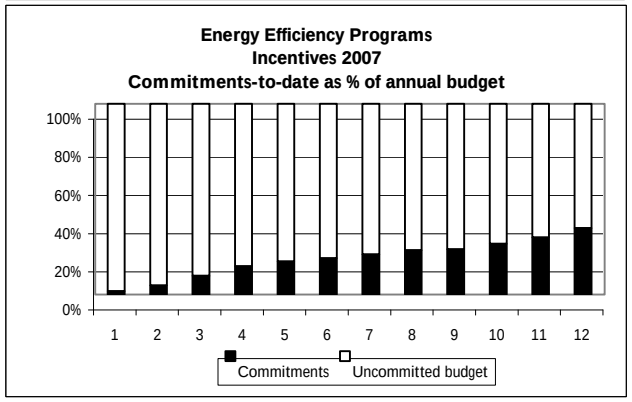



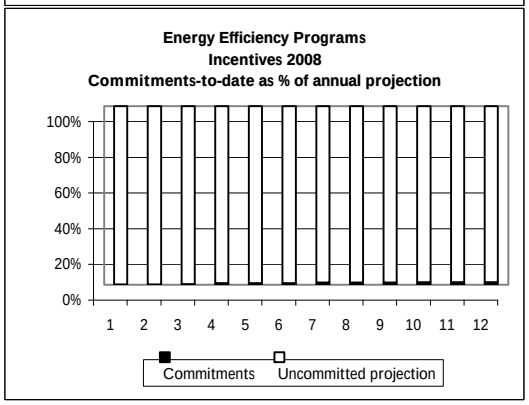

### Fourth Quarter 2006 YTD Results in Levelized Costs

| EE-Electric | Expenditures | Levelized (cents per kWh) | Annual Levelized Goal (cents per kWh) |
|---|---|---|---|
| Residential | $ 10,687,725 | 1.0 | 1.5-2.0 |
| Commercial | $ 10,089,768 | 1.6 | 2.1-2.8 |
| Industrial | $ 15,103,625 | 1.9 | 2.0-2.7 |
| | **35,881,119** | **1.4** | **1.8-2.1** |

| EE-Gas | Expenditures | (cents per therm) | Annual Levelized Goal ($cents per therm) |
|---|---|---|---|
| Residential | $ 7,016,771 | 32 | 32-42 |
| Commercial | $ 2,349,994 | 15 | 14-19 |
| | **$ 9,366,765** | **24** | **23-31** |

| RE-Electric | Expenditures | (cents per kWh) | Annual Levelized Goal (cents per kWh) |
|---|---|---|---|
| | **$ 2,636,148** | 1¢ | 0.7¢ |




Renewables Program

**commitments made in year for future years ($millions)**

| | 2007 | 2008 |
|---|---|---|
| Utility scale | | |
| Solar PV | 0.5 | |
| Wind | 0.03 | - |
| Open Solicitation | 0.2 | 0.5 |
| BioPower | 0.4 | 0.3 |
| PROJECTS | $ 1.1 | $ 0.8 |
| Master agreement | | $ - |
| TOTAL | $ 1.1 | $ 0.8 |