R00407

For contracts with costs through: 2/28/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 4/2/2007
Report Date: 4/2/2007

		Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**$4,323,310**	**$1,605,895**	**$2,717,415**		
Communications						
	Communications Total:	**$311,720**	**$36,550**	**$275,170**		
Energy Efficiency						
Conservation Services Group, Inc.	Home Energy Savings PMC	$25,864,337	$10,448,341	$15,415,996	6/1/05	12/31/07
Aspen Systems Corporation	Production Efficiency PMC 2005	$20,171,126	$19,498,756	$672,370	7/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	$19,090,000	$7,013,217	$12,076,783	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC 2005	$14,923,912	$10,297,038	$4,626,873	7/1/05	12/31/07
Science Applications International Corporation	NBE 2006 PMC Contractor	$8,813,668	$3,630,866	$5,182,803	1/1/06	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	$7,659,263	$799,705	$6,859,558	1/1/07	12/31/08
Nexus Energy Software	Internet Energy Audit	$483,000	$424,492	$58,508	4/27/04	4/26/07
Multiple Cntractors	Solar Water Heating	$469,405	$364,355	$105,050		
Portland Energy Conservation, Inc.	BTO 2007	$261,586	$10,335	$251,251	1/1/07	12/31/07
ADM Associates, Inc.	BE Impact Evaluation	$190,000	$135,808	$54,192	1/26/06	4/1/07
HST&V, LLC	PE Impact Evaluation	$180,000	$159,110	$20,890	12/1/05	6/30/07
ADM Associates, Inc.	NBE Impact Evaluation	$150,000	$68,876	$81,124	8/1/06	7/31/07
PacifiCorp	Consumer Info Transfer	$137,500	$59,117	$78,383	8/15/03	8/15/10
Delta-T, Inc.	Professional Services	$90,000	$13,838	$76,162	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	$87,500	$76,139	$11,361	7/21/05	1/30/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	$74,000	$45,600	$28,400	6/20/06	9/30/07
J. Hruska Global	HES QA Services	$70,000	$44,430	$25,570	2/21/06	6/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	$68,500	$17,631	$50,869	11/15/06	7/31/07
Dethman & Associates	BTU Program Evaluation	$50,000	$45,740	$4,260	12/1/05	2/28/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	$41,000	$41,000	$0	10/16/06	10/15/07
Northwest Power & Conservation Council	Regional Technical Form Spnsr.	$35,000	$35,000	$0	2/28/07	2/27/08
EQUIPOISE CONSULTING, INC.	Irrigation Process Evaluation	$18,000	$15,773	$2,227	10/1/06	5/31/07
Lane Community College	Scholarship agreement	$14,400	$0	$14,400	1/1/07	12/31/07
Conservation Services Group	New Construct HVAC Pilot	$11,610	$4,811	$6,800	1/1/07	4/30/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	$7,500	$7,500	$0	1/31/07	6/30/07
KEMA-Xenergy	QA/QA Professional Services	$6,000	$0	$6,000	5/1/06	4/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	$5,000	$0	$5,000	3/27/07	3/26/08
	Energy Efficiency Total:	**$98,972,307**	**$53,257,478**	**$45,714,829**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	$1,435,000	$525,474	$909,526	5/1/04	4/30/08
Quantum Consulting, Inc.	Evaluation Services	$350,000	$314,876	$35,124	8/1/04	2/28/07
The Iris Group	PR services	$150,000	$66,279	$83,721	1/1/06	12/31/07
ONE/Northwest	What Counts emailing service	$100,000	$360	$99,640	8/1/05	7/31/07
Debbie Goldberg Menashe	Legal Services	$97,500	$41,173	$56,327	2/1/06	1/31/08
Melanie Leaf	Communications consulting	$67,550	$28,998	$38,553	1/1/06	12/31/07
Stellar Processes, Inc.	Evaluation services	$62,000	$18,017	$43,983	1/1/06	12/31/07
Research Into Action, Inc.	PMC Model Evaluation	$60,000	$14,115	$45,885	12/18/06	6/30/07
Cascade Solar Consulting, LLC	RE Consultant Services	$52,440	$7,811	$44,629	1/1/06	12/31/07
RLW Analytics, Inc.	Evaluation services	$51,000	$48,859	$2,141	9/1/05	6/30/07

		Est Cost	Actual TTD	Remaining	Start	End
Borek & Associates, Inc.	Great Plains Support	$51,000	$29,581	$21,419	1/1/06	12/31/07
Platts	E-Source Membership	$21,340	$21,340	$0	5/1/05	4/30/07
ECONorthwest	Economic Impact Analysis	$18,000	$0	$18,000	3/1/07	4/20/07
HST&V, LLC	Planning Services	$17,550	$9,945	$7,606	1/1/06	12/31/07
Ecotope, Inc.	Planning Services	$16,110	$6,567	$9,543	4/1/06	3/31/07
Dorothy Payton	Solar services	$15,000	$13,966	$1,034	12/23/05	12/31/07
Smith Creative Group, LLC	Professional Services Contract	$11,970	$6,798	$5,173	6/23/05	12/31/07
Jerome Hart Photography	Photographer	$9,500	$7,432	$2,068	5/1/06	4/30/07
Kathleen Bauer	Marketing Consultant	$5,250	$3,854	$1,396	5/1/05	12/31/07
Dipaola Photography, Inc.	Photography services	$4,850	$3,189	$1,661	1/1/06	12/31/07
Gateway Solutions, Inc.	Professional Services Agreemen	$1,500	$150	$1,350	6/1/05	8/30/07
Rob Werfel Photography	Photography Services	$1,400	$1,030	$370	1/1/06	12/31/07
	Joint Programs Total:	**$2,598,960**	**$1,169,812**	**$1,429,148**		
Renewable Energy						
Multiple Cntractors	Solar Electric	$4,610,782	$4,069,233	$541,549		
PacifiCorp	Goodnoe Hills East	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
PacifiCorp	Goodnoe Hills West	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
Rough & Ready Lumber Company	Biopower Funding Agreement	$1,685,088	$0	$1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	$475,000	$0	$475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	$362,000	$0	$362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	$341,266	$286,389	$54,877	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	$235,906	$205,686	$30,220	10/1/02	9/30/07
RIMCO, LLC	OHSU River Campus 58 kW PV	$186,910	$0	$186,910	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services Contract	$87,700	$69,977	$17,723	3/1/05	4/30/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	$79,815	$20,484	$59,331	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	$78,200	$57,153	$21,047	4/1/06	3/31/07
Stellar Processes, Inc.	Resident. PV Impact Evaluation	$57,500	$41,925	$15,575	10/24/05	2/28/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	$55,500	$22,200	$33,300	9/25/06	12/31/07
RHT Energy Solutions	RE Consultant Services	$42,500	$32,900	$9,600	12/1/06	12/31/07
Clean Energy States Alliance	CESA year 4	$37,273	$37,273	$0	7/1/06	6/30/07
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	$36,117	$0	$36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	$36,000	$0	$36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	$35,000	$0	$35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	$35,000	$10,000	$25,000	9/20/06	9/30/07
PWP, Inc.	Comm.Wind RFP Process Eval	$30,000	$20,590	$9,410	11/17/06	4/30/07
Port of Morrow	Port of Morrow biomass feas.	$25,000	$0	$25,000	2/8/07	6/30/07
Clean Water Services	Tigard Siloxane Feasibility	$25,000	$0	$25,000	1/19/07	4/30/07
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	$23,963	$0	$23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	$23,000	$0	$23,000	11/7/06	5/15/07
Hood River County	Hydropower Feasibility Study	$22,000	$0	$22,000	1/30/07	1/15/08
Talent Irrigation District	Talent Irrigation Hydro Study	$20,000	$0	$20,000	2/15/07	3/1/08
West Linn Paper Company	West Linn Paper Co. Feasibilit	$20,000	$0	$20,000	9/27/06	3/30/07
BioContractors, Inc.	RE Technical Consultant Srvs	$16,500	$0	$16,500	3/14/06	3/31/07
Warren Griffin	Griffen Wind Project	$13,150	$803	$12,348	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	$13,000	$7,497	$5,503	12/6/05	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	$11,000	$2,000	$9,000	4/5/06	3/31/07

		Est Cost	Actual TTD	Remaining	Start	End
Town of Lakeview, Oregon	Lakeview springline hydro stdy	$10,000	$0	$10,000	8/30/06	2/15/07
Northwest SEED	RenewableProfessional Services	$9,350	$7,253	$2,098	10/1/06	10/31/07
Northwest SEED	Gervais Biopower USDA App.	$9,187	$0	$9,187	12/1/06	12/31/07
RHT Energy Solutions	Southport Forest Feasib. Study	$5,990	$0	$5,990	6/13/06	3/30/07
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	$5,000	$0	$5,000	10/4/06	10/1/07
ThinkEnergy, Inc.	RE Consultant Services	$5,000	$2,691	$2,309	1/25/07	12/31/07
Global Energy Concepts, LLC	Renewable Energy Consultant	$4,000	$4,845	$-845	5/9/06	4/30/07
	Renewable Energy Total:	**$13,268,697**	**$4,898,899**	**$8,369,798**		
	Grand Totals:	**$119,474,995**	**$60,968,634**	**$58,506,360**		