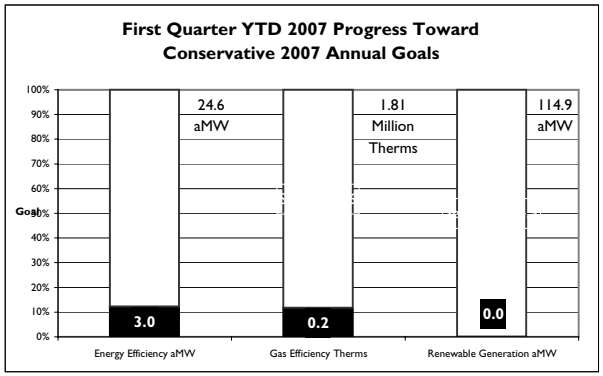
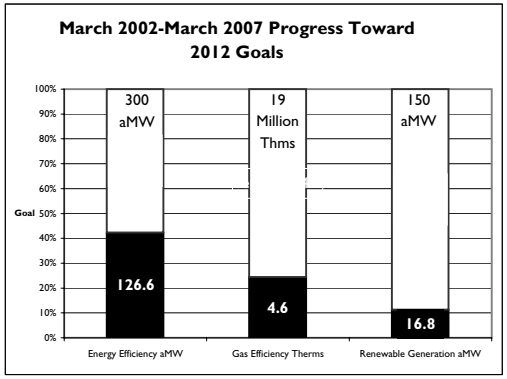
Energy Trust of Oregon, Inc.

Quarterly Dashboard-First Quarter 2007 (UNAUDITED)



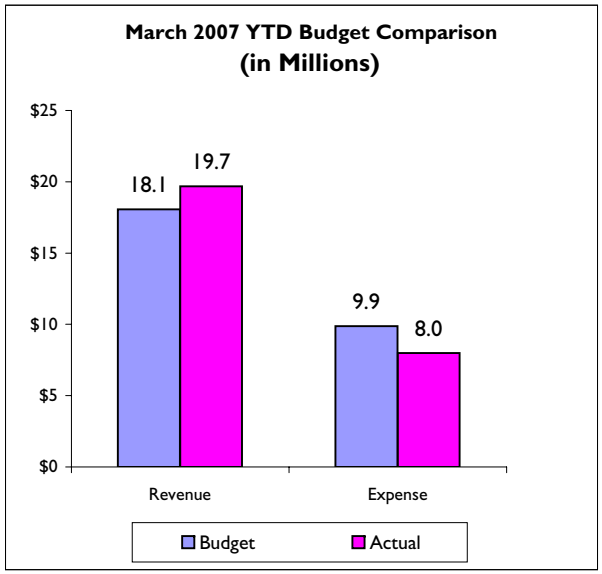


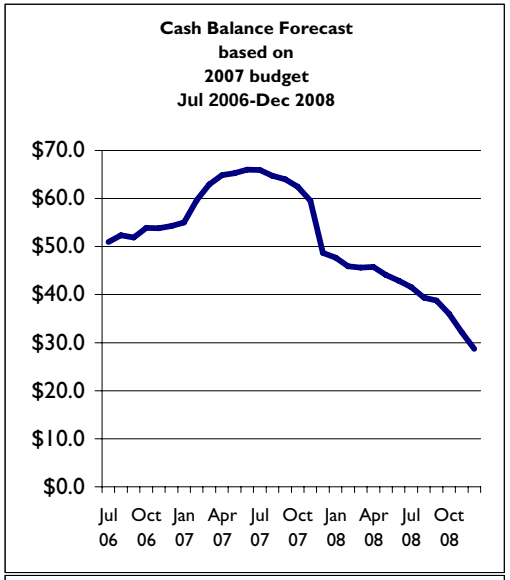
First Quarter 2007 YTD Results in $M/aMW and $/therm

EE-Electric	Expenditures	$M/aMW	Annual $M/aMW Goal
Residential	$ 2,360,936	$ 1.26	1.9-1.4
Commercial	$ 1,398,293	3.74	2.8-2.1
Industrial	$ 1,575,660	2.09	1.4-1.0
	5,334,889	**1.78**	**1.8-1.4**

EE-Gas	Expenditures	$/therm	Annual $/therm Goal
Residential	$ 1,398,047	$ 9.90	7.43-5.57
Commercial	$ 286,689	4.16	3.38-2.54
	$ 1,684,736	**$ 8.02**	**5.87-4.35**

RE-Electric	Expenditures	$M/aMW	Annual $M/aMW Goal
	$ 974,365	$ 25.48	.32-.19



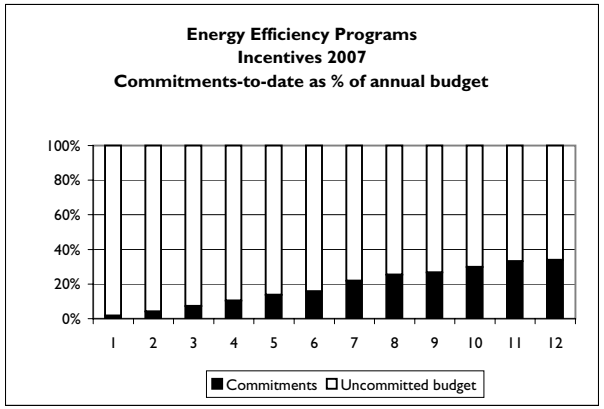


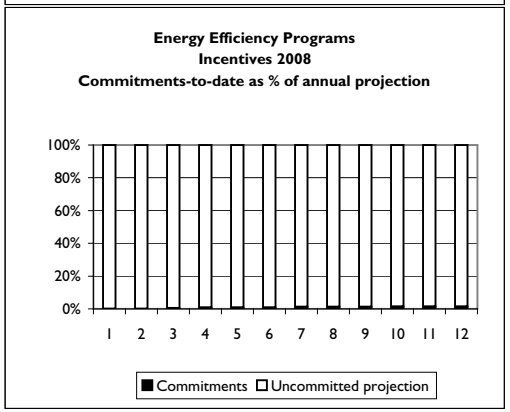
First Quarter 2007 YTD Results in Levelized Costs

EE-Electric	Expenditures	Levelized (cents per kWh)	Annual Levelized Goal (cents per kWh)
Residential	$ 2,360,936	1.2	2.0-1.5
Commercial	$ 1,398,293	3.6	2.6-2.0
Industrial	$ 1,575,660	2.7	1.7-1.3
	5,334,889	**1.7**	**2.0-1.5**

EE-Gas	Expenditures	(cents per therm)	Annual Levelized Goal (cents per therm)
Residential	$ 1,398,047	54.4	41-31
Commercial	$ 286,689	28.6	30-23
	$ 1,684,736	**47.0**	**37-28**

RE-Electric	Expenditures	(cents per kWh)	Annual Levelized Goal (cents per kWh)
	$ 974,365	19.6	.25-.15





Renewables Program

commitments made in year for future years ($millions)

	2007	2008
Utility scale	$ -	$ -
Solar PV	0.8	0.5
Wind	0.04	0.0
Open Solicitation	0.2	0.0
BioPower	0.2	0.1
PROJECTS	$ 1.3	$ 0.6
Master agreement		$ -
TOTAL	$ 1.3	$ 0.6