INCENTIVE FORECAST

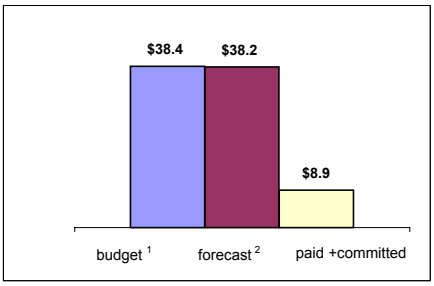
CALENDAR 2007 (includes actual results through March 2007)

Definitions:

(note 1) "Budget" is the board approved budget for 2007
(note 2) "Forecast" is the compilation of individual program forecasts created by Program Manager Contractors (PMC's), and internal Program Managers

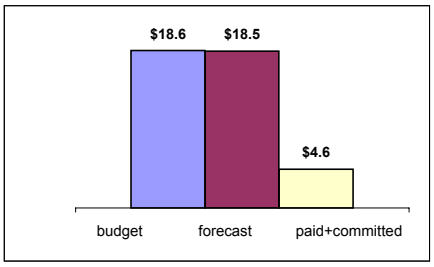
(note 3) "Paid + Committed" is the combination of actual payments made 1st Q 2007, plus all project commitments
Project commitments represent signed agreements for specific projects, which become payable upon satisfactory completion and inspection
(note 4) "Uncommitted Forecast" is the difference between Forecast and future Commitments (see note 3)
(note 5) All numbers are expressed in millions of dollars

ALL SERVICE TERRITORIES



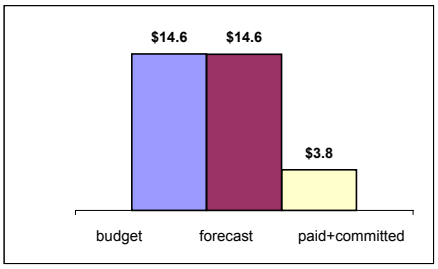
Program	($ mil) Budget 1	($ mil) Forecast 2	($ mil) Paid+ Committed 3	($ mil) Fcst vs budget	($ mil) Uncommitted Forecast 4
Existing Buildings	4.7	4.6	1.2	**0.0**	**3.4**
Production Efficiency	9.9	9.8	5.3	**0.0**	**4.5**
All other Energy Efficiency	14.5	13.9	1.6	**0.6**	**12.3**
Energy Efficiency	29.0	28.4	8.2	**0.6**	**20.2**
Renewable Energy	9.4	9.9	0.8	**(0.5)**	**9.1**
All Programs	38.4	38.2	8.9	**0.1**	**29.3**

PGE



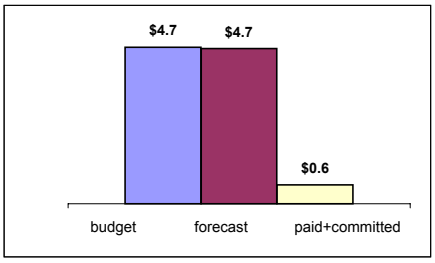
Program	Budget	Forecast	Paid+ Committed	Fcst vs budget	Uncommitted Forecast
Existing Buildings	2.7	2.6	0.6	**0.1**	**2.0**
Production Efficiency	5.1	5.1	2.8	**0.1**	**2.2**
All other Energy Efficiency	5.8	5.4	0.7	**0.4**	**4.6**
Energy Efficiency	13.6	13.1	4.2	**0.6**	**8.8**
Renewable Energy	5.0	5.5	0.3	**(0.5)**	**5.1**
All Programs	18.6	18.5	4.6	**0.1**	**14.0**

PACIFICORP



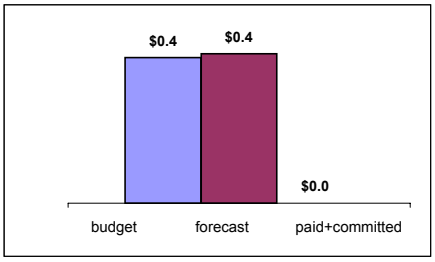
Program	Budget	Forecast	Paid+ Committed	Fcst vs budget	Uncommitted Forecast
Existing Buildings	0.9	1.0	0.4	**(0.0)**	**0.6**
Production Efficiency	4.7	4.8	2.5	**(0.1)**	**2.3**
All other Energy Efficiency	4.5	4.4	0.5	**0.1**	**3.9**
Energy Efficiency	10.2	10.2	3.3	**0.0**	**6.8**
Renewable Energy	4.4	4.4	0.5	**(0.0)**	**3.9**
All Programs	14.6	14.6	3.8	**0.0**	**10.8**

NW NATURAL GAS



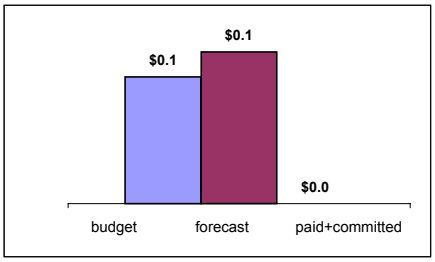
Program	Budget	Forecast	Paid+ Committed	Fcst vs budget	Uncommitted Forecast
Existing Buildings	0.9	1.0	0.2	**(0.0)**	**0.8**
All other Energy Efficiency	3.8	3.7	0.4	**0.1**	**3.3**
Energy Efficiency	4.7	4.7	0.6	**0.0**	**4.1**
Renewable Energy	-	-	-		
All Programs	4.7	4.7	0.6	**0.0**	**4.1**

CASCADE NATURAL GAS



Program	Budget	Forecast	Paid+ Committed	Fcst vs budget	Uncommitted Forecast
Existing Buildings	0.1	0.1		**0.0**	**0.1**
All other Energy Efficiency	0.3	0.3		**(0.0)**	**0.3**
Energy Efficiency	0.4	0.4		**(0.0)**	**0.4**
Renewable Energy	-	-	-		
All Programs	0.4	0.4	-	**(0.0)**	**0.4**

AVISTA NATURAL GAS



Program	Budget	Forecast	Paid+ Committed	Fcst vs budget	Uncommitted Forecast
Existing Buildings				**-**	**-**
All other Energy Efficiency	0.1	0.1		**(0.0)**	**0.1**
Energy Efficiency	0.1	0.1		**(0.0)**	**0.1**
Renewable Energy	-	-	-		
All Programs	0.1	0.1	-	**(0.0)**	**0.1**