R00407

For contracts with costs through: 1/31/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 3/13/2007
Report Date: 3/13/2007

		Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**$4,313,898**	**$1,537,728**	**$2,776,171**		
Communications						
	Communications Total:	**$279,526**	**$29,603**	**$249,923**		
Energy Efficiency						
Aspen Systems Corporation	Production Efficiency PMC 2005	$20,171,126	$19,193,191	$977,934	7/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	$19,090,000	$6,712,190	$12,377,810	1/1/05	12/31/10
Conservation Services Group, Inc.	Home Energy Savings PMC	$18,088,599	$10,012,058	$8,076,541	6/1/05	12/31/07
Aspen Systems Corporation	Building Efficiency PMC 2005	$11,198,186	$10,137,174	$1,061,011	7/1/05	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	$7,659,263	$361,645	$7,297,618	1/1/07	12/31/08
Science Applications International Corporation	NBE 2006 PMC Contractor	$4,821,737	$3,490,413	$1,331,324	1/1/06	12/31/07
Nexus Energy Software	Internet Energy Audit	$483,000	$424,492	$58,508	4/27/04	4/26/07
Multiple Cntractors	Solar Water Heating	$453,432	$352,348	$101,084		
Portland Energy Conservation, Inc.	BTO 2007	$261,586	$6,352	$255,234	1/1/07	12/31/07
ADM Associates, Inc.	BE Impact Evaluation	$190,000	$135,808	$54,192	1/26/06	4/1/07
HST&V, LLC	PE Impact Evaluation	$180,000	$111,307	$68,693	12/1/05	3/31/07
ADM Associates, Inc.	NBE Impact Evaluation	$150,000	$68,876	$81,124	8/1/06	7/31/07
PacifiCorp	Consumer Info Transfer	$137,500	$59,117	$78,383	8/15/03	8/15/10
Delta-T, Inc.	Professional Services	$90,000	$11,767	$78,233	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	$87,500	$76,139	$11,361	7/21/05	1/30/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	$74,000	$45,600	$28,400	6/20/06	9/30/07
J. Hruska Global	HES QA Services	$70,000	$39,896	$30,104	2/21/06	6/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	$68,500	$17,631	$50,869	11/15/06	7/31/07
Dethman & Associates	BTU Program Evaluation	$50,000	$41,940	$8,060	12/1/05	2/28/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	$41,000	$41,000	$0	10/16/06	10/15/07
Northwest Power & Conservation Council	Regional Technical Form Spnsr.	$35,000	$0	$35,000	2/28/07	2/27/08
EQUIPOISE CONSULTING, INC.	Irrigation Process Evaluation	$18,000	$15,320	$2,680	10/1/06	5/31/07
Lane Community College	Scholarship agreement	$14,400	$0	$14,400	1/1/07	12/31/07
Conservation Services Group	New Construct HVAC Pilot	$11,610	$0	$11,610	1/1/07	4/30/07
Northwest Housing Alternatives, Inc.	Trenton Terrace	$11,599	$0	$11,599	6/12/06	8/31/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	$7,500	$0	$7,500	1/31/07	6/30/07
KEMA-Xenergy	QA/QA Professional Services	$6,000	$0	$6,000	5/1/06	4/30/07
Ecos Consulting	EarthAdvantage lighting plan	$2,300	$2,250	$50	11/27/06	12/31/06
	Energy Efficiency Total:	**$83,471,837**	**$51,356,514**	**$32,115,324**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	$1,435,000	$514,552	$920,448	5/1/04	4/30/08
Quantum Consulting, Inc.	Evaluation Services	$350,000	$314,876	$35,124	8/1/04	2/28/07
The Iris Group	PR services	$150,000	$60,542	$89,459	1/1/06	12/31/07
ONE/Northwest	What Counts emailing service	$100,000	$360	$99,640	8/1/05	7/31/07
Debbie Goldberg Menashe	Legal Services	$97,500	$38,837	$58,663	2/1/06	1/31/08
Melanie Leaf	Communications consulting	$67,550	$26,810	$40,740	1/1/06	12/31/07
Stellar Processes, Inc.	Evaluation services	$62,000	$16,717	$45,283	1/1/06	12/31/07
Research Into Action, Inc.	PMC Model Evaluation	$60,000	$600	$59,400	12/18/06	6/30/07
RLW Analytics, Inc.	Evaluation services	$51,000	$48,859	$2,141	9/1/05	6/30/07

		Est Cost	Actual TTD	Remaining	Start	End
Borek & Associates, Inc.	Great Plains Support	$51,000	$29,361	$21,639	1/1/06	12/31/07
Cascade Solar Consulting, LLC	RE Consultant Services	$42,200	$6,706	$35,494	1/1/06	12/31/07
Platts	E-Source Membership	$21,340	$21,340	$0	5/1/05	4/30/07
Michel Gregory Communications	Marketing Services	$18,850	$10,482	$8,368	1/1/06	2/28/07
ECONorthwest	Economic Impact Analysis	$18,000	$0	$18,000	3/1/07	4/20/07
HST&V, LLC	Planning Services	$17,550	$9,945	$7,606	1/1/06	12/31/07
Ecotope, Inc.	Planning Services	$16,110	$6,407	$9,703	4/1/06	3/31/07
Dorothy Payton	Solar services	$15,000	$13,966	$1,034	12/23/05	12/31/07
Smith Creative Group, LLC	Professional Services Contract	$11,970	$6,798	$5,173	6/23/05	12/31/07
Jerome Hart Photography	Photographer	$9,500	$7,432	$2,068	5/1/06	4/30/07
Kathleen Bauer	Marketing Consultant	$5,250	$3,854	$1,396	5/1/05	12/31/07
Dipaola Photography, Inc.	Photography services	$4,450	$1,775	$2,675	1/1/06	12/31/07
Gateway Solutions, Inc.	Professional Services Agreemen	$1,500	$150	$1,350	6/1/05	8/30/07
Rob Werfel Photography	Photography Services	$1,400	$1,030	$370	1/1/06	12/31/07
	Joint Programs Total:	**$2,607,170**	**$1,141,398**	**$1,465,772**		
Renewable Energy						
Multiple Cntractors	Solar Electric	$4,515,350	$3,941,742	$573,608		
PacifiCorp	Goodnoe Hills East	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
PacifiCorp	Goodnoe Hills West	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
Rough & Ready Lumber Company	Biopower Funding Agreement	$1,685,088	$0	$1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	$475,000	$0	$475,000	2/17/04	2/17/24
City of Portland	Columbia Blvd. WWTP	$362,000	$0	$362,000	2/24/06	12/14/27
University of Oregon	Solar Monitoring	$341,266	$286,389	$54,877	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	$235,906	$203,172	$32,734	10/1/02	3/31/07
RIMCO, LLC	OHSU River Campus 58 kW PV	$186,910	$0	$186,910	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services Contract	$87,700	$69,977	$17,723	3/1/05	4/30/07
City of Gresham	Anaerobic digester- Grshm WWTP	$82,379	$82,379	$0	7/21/05	7/21/25
Stoller Vineyards, Inc.	Stoller Vineyards PV	$79,815	$20,484	$59,331	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	$78,200	$57,153	$21,047	4/1/06	3/31/07
Stellar Processes, Inc.	Resident. PV Impact Evaluation	$57,500	$41,625	$15,875	10/24/05	2/28/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	$55,500	$22,200	$33,300	9/25/06	12/31/07
RHT Energy Solutions	RE Consultant Services	$42,500	$32,900	$9,600	12/1/06	12/31/07
Clean Energy States Alliance	CESA year 4	$37,273	$37,273	$0	7/1/06	6/30/07
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	$36,117	$0	$36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	$36,000	$0	$36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	$35,000	$0	$35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	$35,000	$10,000	$25,000	9/20/06	4/1/07
PWP, Inc.	Comm.Wind RFP Process Eval	$30,000	$15,730	$14,270	11/17/06	4/30/07
Port of Morrow	Port of Morrow biomass feas.	$25,000	$0	$25,000	2/8/07	6/30/07
Clean Water Services	Tigard Siloxane Feasibility	$25,000	$0	$25,000	1/19/07	4/30/07
BioContractors, Inc.	RE Technical Consultant Srvs	$24,000	$0	$24,000	3/14/06	3/31/07
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	$23,963	$0	$23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	$23,000	$0	$23,000	11/7/06	5/15/07
SP Newsprint Co.	Newberg Feasibility Study	$22,500	$17,730	$4,770	7/12/06	3/31/07
Hood River County	Hydropower Feasibility Study	$22,000	$0	$22,000	1/30/07	1/15/08
Talent Irrigation District	Talent Irrigation Hydro Study	$20,000	$0	$20,000	2/15/07	3/1/08

		Est Cost	Actual TTD	Remaining	Start	End
West Linn Paper Company	West Linn Paper Co. Feasibilit	$20,000	$0	$20,000	9/27/06	3/30/07
Warren Griffin	Griffen Wind Project	$13,150	$803	$12,348	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	$13,000	$6,576	$6,424	12/6/05	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	$11,000	$0	$11,000	4/5/06	3/31/07
Town of Lakeview, Oregon	Lakeview springline hydro stdy	$10,000	$0	$10,000	8/30/06	2/15/07
Northwest SEED	RenewableProfessional Services	$9,350	$5,973	$3,378	10/1/06	10/31/07
Northwest SEED	Gervais Biopower USDA App.	$9,187	$0	$9,187	12/1/06	12/31/07
RHT Energy Solutions	Southport Forest Feasib. Study	$5,990	$0	$5,990	6/13/06	3/30/07
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	$5,000	$0	$5,000	10/4/06	10/1/07
ThinkEnergy, Inc.	RE Consultant Services	$5,000	$0	$5,000	1/25/07	12/31/07
Global Energy Concepts, LLC	Renewable Energy Consultant	$4,000	$4,845	$-845	5/9/06	4/30/07
	Renewable Energy Total:	**$13,285,644**	**$4,856,951**	**$8,428,693**		
	Grand Totals:	**$103,958,076**	**$58,922,194**	**$45,035,882**		