INCENTIVE FORECAST

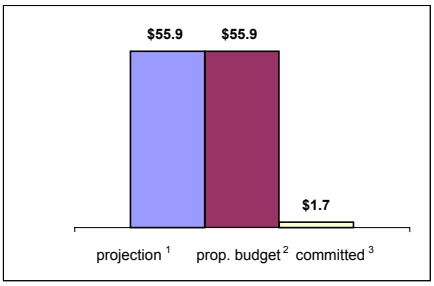
CALENDAR 2008

Definitions:

(note 1) "Projection" is the board approved projection for 2008
(note 2) "Forecast" is the compilation of individual program budgets created by Program Manager Contractors (PMC's), and internal Program Managers

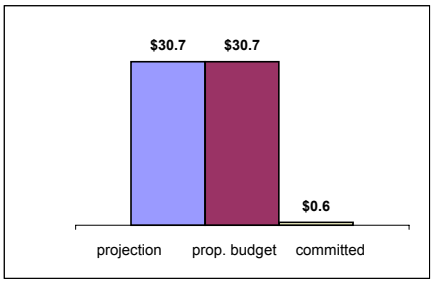
(note 3) "Committed" are all commitments made as of 4/1/2007 for payments to be made in 2008
Project commitments represent signed agreements for specific projects, which become payable upon satisfactory completion and inspection
(note 4) "Uncommitted Budget" is the difference between the Proposed Budget and future Commitments (see note 3)
(note 5) All numbers are expressed in millions of dollars

ALL SERVICE TERRITORIES



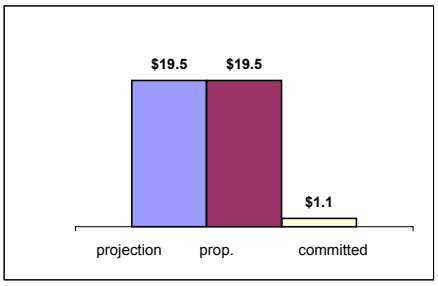
Program	($ mil) Projection 1	($ mil) Forecast 2	($ mil) Committed 3	($ mil) Projection vs forecast	($ mil) Uncommitted Projection 4
Existing Buildings	2.9	2.9	-	-	**2.9**
Production Efficiency	9.2	9.2	-	-	**9.2**
All other Energy Efficiency	15.7	15.7	0.4	-	**15.3**
Energy Efficiency	27.7	27.7	0.4	-	**27.4**
Renewable Energy	28.2	28.2	1.4	-	**26.8**
All Programs	55.9	55.9	1.7	-	**54.2**

PGE



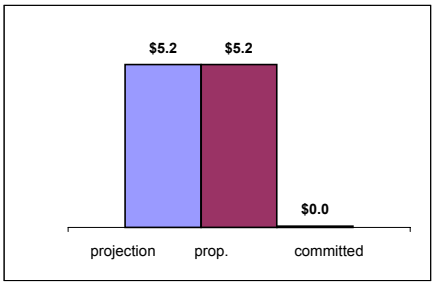
Program	($ mil) Projection 1	($ mil) Proposed Budget 2	($ mil) Committed 3	($ mil) Projection vs forecast	($ mil) Uncommitted Projection 4
Existing Buildings	1.6	1.6	-	-	**1.6**
Production Efficiency	5.0	5.0	-	-	**5.0**
All other Energy Efficiency	6.8	6.8	0.3	-	**6.5**
Energy Efficiency	13.3	13.3	0.3	-	**13.0**
Renewable Energy	17.4	17.4	0.3	-	**17.1**
All Programs	30.7	30.7	0.6	-	**30.1**

PACIFICORP



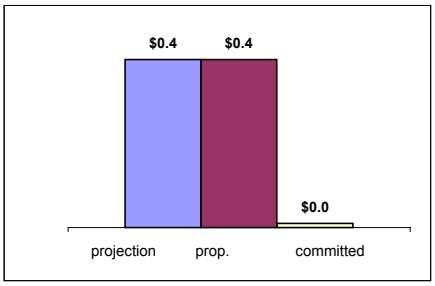
Program	($ mil) Projection 1	($ mil) Proposed Budget 2	($ mil) Committed 3	($ mil) Projection vs forecast	($ mil) Uncommitted Projection 4
Existing Buildings	0.4	0.4	-	-	**0.4**
Production Efficiency	3.6	3.6	-	-	**3.6**
All other Energy Efficiency	3.8	3.8	-	-	**3.8**
Energy Efficiency	8.7	8.7	-	-	**8.7**
Renewable Energy	10.8	10.8	1.1	-	**9.7**
All Programs	19.5	19.5	1.1	-	**18.4**

NW NATURAL GAS



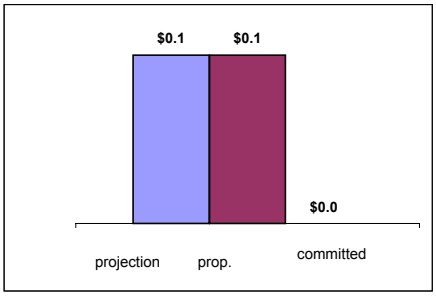
Program	($ mil) Projection [1]	($ mil) Proposed Budget [2]	($ mil) Committed [3]	($ mil) Projection vs forecast	($ mil) Uncommitted Projection [4]
Existing Buildings	0.9	0.9	0.0	-	**0.9**
All other Energy Efficiency	4.3	4.3	0.0	-	**4.2**
Energy Efficiency	5.2	5.2	0.0	-	**5.1**
All Programs	5.2	5.2	0.0	-	**5.1**

CASCADE NATURAL GAS



Program	($ mil) Projection [1]	($ mil) Proposed Budget [2]	($ mil) Committed [3]	($ mil) Projection vs forecast	($ mil) Uncommitted Projection [4]
Existing Buildings	0.05	0.05		-	**0.1**
All other Energy Efficiency	0.4	0.4	0.0	-	**0.4**
Energy Efficiency	0.4	0.4	0.0	-	**0.4**
All Programs	0.4	0.4	0.0	-	**0.4**

AVISTA NATURAL GAS



Program	($ mil) Projection [1]	($ mil) Proposed Budget [2]	($ mil) Committed [3]	($ mil) Projection vs forecast	($ mil) Uncommitted Projection [4]
Existing Buildings				-	-
All other Energy Efficiency	0.1	0.1	-	-	**0.1**
Energy Efficiency	0.1	0.1		-	**0.1**
Renewable Energy	-	-	-		
All Programs	0.1	0.1	-	-	**0.1**