R00407

For contracts with costs through: 4/30/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 5/16/2007
Report Date: 5/16/2007

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**$4,534,640**	**$1,817,717**	**$2,716,923**		
Communications & Outreach						
	Communications Total:	**$678,040**	**$192,752**	**$485,288**		
Energy Efficiency Programs						
Aspen Systems Corporation	Production Efficiency PMC	$31,165,860	$20,191,980	$10,973,881	7/1/05	12/31/07
Conservation Services Group, Inc.	Home Energy Savings PMC	$25,864,337	$11,463,688	$14,400,649	6/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	$19,090,000	$7,548,519	$11,541,481	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC	$16,133,900	$10,841,641	$5,292,258	7/1/05	12/31/07
Science Applications International Corporation	NBE - PMC	$8,813,668	$3,819,364	$4,994,304	1/1/06	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	$7,659,263	$1,852,872	$5,806,391	1/1/07	12/31/08
Nexus Energy Software	Internet Energy Audit	$584,000	$463,661	$120,339	4/27/04	4/26/08
Multiple Cntractors	Solar Water Heating	$517,659	$395,537	$122,122		
Portland Energy Conservation, Inc.	BTO 2007	$261,586	$25,226	$236,360	1/1/07	12/31/07
ADM Associates, Inc.	BE Impact Evaluation	$190,000	$135,808	$54,192	1/26/06	9/30/07
HST&V, LLC	PE Impact Evaluation	$180,000	$163,913	$16,087	12/1/05	6/30/07
ADM Associates, Inc.	NBE Impact Evaluation	$150,000	$68,876	$81,124	8/1/06	7/31/07
PacifiCorp	Consumer Info Transfer	$137,500	$59,117	$78,383	8/15/03	8/15/10
Delta-T, Inc.	Professional Services	$90,000	$26,222	$63,778	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	$87,500	$76,139	$11,361	7/21/05	7/31/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	$74,000	$45,600	$28,400	6/20/06	9/30/07
J. Hruska Global	HES QA Services	$70,000	$52,229	$17,771	2/21/06	6/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	$68,500	$17,631	$50,869	11/15/06	7/31/07
Dethman & Associates	BTU Program Evaluation	$50,000	$47,540	$2,460	12/1/05	7/31/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	$41,000	$41,000	$0	10/16/06	10/15/07
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	$35,000	$35,000	$0	2/28/07	2/27/08
Thornton Energy, Inc. dba Thornton Energy Consulting	Casey Project Energy Star LEED	$25,000	$0	$25,000	4/1/07	12/31/07
EQUIPOISE CONSULTING, INC.	Irrigation Process Evaluation	$18,000	$15,773	$2,227	10/1/06	5/31/07
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	$17,000	$0	$17,000	4/19/07	6/30/08
Lane Community College	Scholarship agreement	$14,400	$0	$14,400	1/1/07	12/31/07
Conservation Services Group	New Construct HVAC Pilot	$11,610	$6,961	$4,650	1/1/07	4/30/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	$7,500	$7,500	$0	1/31/07	6/30/07
KEMA-Xenergy	QA/QC Professional Services	$6,000	$0	$6,000	5/1/06	4/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	$5,000	$0	$5,000	3/27/07	3/26/08
	Energy Efficiency Total:	**$111,368,283**	**$57,401,796**	**$53,966,488**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	$1,435,000	$538,809	$896,191	5/1/04	4/30/08
Quantum Consulting, Inc.	Evaluation Services	$350,000	$314,876	$35,124	8/1/04	6/30/07
Stellar Processes, Inc.	Evaluation services	$62,000	$20,617	$41,383	1/1/06	12/31/07
Research Into Action, Inc.	PMC Model Evaluation	$60,000	$30,458	$29,542	12/18/06	6/30/07
Cascade Solar Consulting, LLC	RE Consultant Services	$52,440	$7,811	$44,629	1/1/06	12/31/07
RLW Analytics, Inc.	Evaluation services	$51,000	$48,859	$2,141	9/1/05	6/30/07
Platts	E-Source Membership	$33,040	$21,340	$11,700	5/1/05	4/30/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Ecotope, Inc.	Planning Services	$23,610	$6,567	$17,043	4/1/06	3/31/08
ECONorthwest	Economic Impact Analysis	$18,000	$13,383	$4,617	3/1/07	4/20/07
HST&V, LLC	Planning Services	$17,550	$9,945	$7,606	1/1/06	12/31/07
Dorothy Payton	Solar services	$15,000	$13,966	$1,034	12/23/05	12/31/07
	Joint Programs Total:	**$2,117,640**	**$1,026,630**	**$1,091,010**		
Renewable Energy Program						
Multiple Cntractors	Solar Electric	$4,837,372	$4,317,858	$519,514		
PacifiCorp	Goodnoe Hills East	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
PacifiCorp	Goodnoe Hills West	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
Rough & Ready Lumber Company	Biopower Funding Agreement	$1,685,088	$0	$1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	$475,000	$0	$475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	$362,000	$0	$362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	$341,266	$286,389	$54,877	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	$235,906	$212,031	$23,875	10/1/02	9/30/07
RIMCO, LLC	OHSU River Campus 58 kW PV	$186,910	$186,910	$0	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services	$87,700	$69,977	$17,723	3/1/05	4/30/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	$79,815	$24,371	$55,444	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	$78,200	$61,033	$17,167	4/1/06	12/31/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	$55,500	$22,200	$33,300	9/25/06	12/31/07
RHT Energy Solutions	RE Consultant Services	$42,500	$32,900	$9,600	12/1/06	12/31/07
BioContractors, Inc.	RE Technical Consultant Srvs	$42,000	$1,950	$40,050	3/14/06	3/31/08
Clean Energy States Alliance	CESA year 4	$37,273	$37,273	$0	7/1/06	6/30/07
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	$36,117	$0	$36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	$36,000	$0	$36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	$35,000	$0	$35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	$35,000	$10,000	$25,000	9/20/06	9/30/07
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	$34,200	$0	$34,200	4/27/07	4/30/08
PWP, Inc.	Wind RFP Process Eval	$30,000	$27,610	$2,390	11/17/06	4/30/07
City of Astoria Public Works Dept	Astoria Hydro/Wind feasibility	$25,000	$0	$25,000	3/8/07	8/31/07
Port of Morrow	Port of Morrow biomass feas.	$25,000	$0	$25,000	2/8/07	6/30/07
Clean Water Services	Tigard Siloxane Feasibility	$25,000	$0	$25,000	1/19/07	4/30/07
Robert Migliori	42kW wind energy system	$24,125	$0	$24,125	4/11/07	12/31/22
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	$23,963	$0	$23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	$23,000	$0	$23,000	11/7/06	5/15/07
Hood River County	Hydropower Feasibility Study	$22,000	$0	$22,000	1/30/07	1/15/08
Talent Irrigation District	Talent Irrigation Hydro Study	$20,000	$0	$20,000	2/15/07	3/1/08
Global Energy Concepts, LLC	Renewable Energy Consultant	$19,845	$4,845	$15,000	5/9/06	12/31/07
Northwest SEED	RE Professional Services	$17,400	$11,348	$6,053	10/1/06	10/31/07
ThinkEnergy, Inc.	RE Consultant Services	$15,000	$2,691	$12,309	1/25/07	12/31/07
Warren Griffin	Griffen Wind Project	$13,150	$615	$12,535	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	$13,000	$8,851	$4,149	12/6/05	12/31/07
Northwest SEED	Gervais Biopower USDA App.	$12,467	$0	$12,467	12/1/06	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	$11,000	$2,000	$9,000	4/5/06	3/31/08
Ed Sheets	Renewable Energy Consulting	$8,000	$0	$8,000	5/31/06	5/31/08
CH2M Hill, Inc.	CH2M Hill RETAA	$6,000	$0	$6,000	3/21/07	12/31/07
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	$5,000	$0	$5,000	10/4/06	10/1/07

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
China Hollow, LLC	China Hollow 9006 grant	$4,400	$0	$4,400	4/2/07	12/31/07
	Renewable Energy Total:	**$13,566,197**	**$5,320,853**	**$8,245,345**		
	Grand Totals:	**$132,264,801**	**$65,759,748**	**$66,505,053**		