R00407

For contracts with costs through: 6/30/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 7/17/2007
Report Date: 7/17/2007

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**$4,468,507**	**$1,862,173**	**$2,606,334**		
Communications & Outreach						
	Communications Total:	**$818,585**	**$455,398**	**$363,187**		
Energy Efficiency Programs						
Aspen Systems Corporation	Production Efficiency PMC	$31,196,550	$21,195,388	$10,001,162	7/1/05	12/31/07
Conservation Services Group, Inc.	Home Energy Savings PMC	$27,235,737	$12,588,092	$14,647,645	6/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	$19,090,000	$8,170,998	$10,919,002	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC	$16,133,900	$11,459,749	$4,674,151	7/1/05	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	$8,325,265	$3,174,254	$5,151,011	1/1/07	12/31/08
Science Applications International Corporation	NBE - PMC	$7,460,911	$4,602,255	$2,858,656	1/1/06	12/31/07
Nexus Energy Software	Internet Energy Audit	$584,000	$505,580	$78,420	4/27/04	4/26/08
Multiple Cntractors	Solar Water Heating	$300,253	$126,708	$173,545		
City of Portland Office of Sust	Green Building Investment Fund	$300,000	$0	$300,000	1/1/07	12/31/08
Portland Energy Conservation, Inc.	BTO 2007	$261,586	$42,620	$218,966	1/1/07	12/31/07
ECONorthwest	HES Impact & Process Eval.	$210,000	$0	$210,000	5/25/07	2/28/08
ADM Associates, Inc.	BE Impact Evaluation	$190,000	$135,808	$54,192	1/26/06	9/30/07
HST&V, LLC	PE Impact Evaluation	$180,000	$173,213	$6,787	12/1/05	9/30/07
ADM Associates, Inc.	NBE Impact Evaluation	$150,000	$68,876	$81,124	8/1/06	7/31/07
PacifiCorp	Consumer Info Transfer	$137,500	$59,117	$78,383	8/15/03	8/15/10
J. Hruska Global	HES QA Services	$100,000	$61,000	$39,000	2/21/06	12/31/07
Delta-T, Inc.	Professional Services	$90,000	$36,106	$53,894	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	$87,500	$76,139	$11,361	7/21/05	7/31/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	$74,000	$55,600	$18,400	6/20/06	9/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	$68,500	$27,265	$41,235	11/15/06	7/31/07
Dethman & Associates	BTU Program Evaluation	$54,000	$48,580	$5,420	12/1/05	9/30/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	$41,000	$41,000	$0	10/16/06	10/15/07
Cascade Natural Gas Corporation	Cascade WA Study	$40,000	$6,652	$33,348	4/30/07	7/31/07
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	$35,000	$35,000	$0	2/28/07	2/27/08
PMConsulting, Inc.	Professional Services	$26,500	$6,423	$20,077	4/17/07	3/31/08
Thornton Energy, Inc. dba Thornton Energy Consulting	Casey Project Energy Star LEED	$25,000	$0	$25,000	4/1/07	12/31/07
EQUIPOISE CONSULTING, INC.	Irrigation Process Evaluation	$18,000	$16,444	$1,556	10/1/06	5/31/07
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	$17,000	$0	$17,000	4/19/07	6/30/08
HST&V, LLC	Monitor SP Newsprint Megaprjct	$15,000	$2,154	$12,846	4/1/07	10/31/07
Lane Community College	Scholarship agreement	$14,400	$0	$14,400	1/1/07	12/31/07
Conservation Services Group	New Construct HVAC Pilot	$11,610	$10,561	$1,050	1/1/07	6/29/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	$7,500	$7,500	$0	1/31/07	6/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	$5,000	$0	$5,000	3/27/07	3/26/08
	Energy Efficiency Total:	**$112,485,712**	**$62,733,080**	**$49,752,632**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	$1,435,000	$589,410	$845,590	5/1/04	4/30/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Quantum Consulting, Inc.	Evaluation Services	$350,000	$314,876	$35,124	8/1/04	6/30/07
Stellar Processes, Inc.	Evaluation services	$62,000	$22,927	$39,073	1/1/06	12/31/07
Research Into Action, Inc.	PMC Model Evaluation	$60,000	$32,333	$27,667	12/18/06	6/30/07
Cascade Solar Consulting, LLC	RE Consultant Services	$52,440	$10,271	$42,169	1/1/06	12/31/07
RLW Analytics, Inc.	Evaluation services	$51,000	$48,859	$2,141	9/1/05	9/30/07
Ecotope, Inc.	Planning Services	$48,110	$9,117	$38,993	4/1/06	3/31/08
ICF Resources, LLC	Professional Services	$38,500	$0	$38,500	4/19/07	12/31/07
Platts	E-Source Membership	$33,040	$33,040	$0	5/1/05	4/30/08
Quantec, LLC	Evaluation Consultant Services	$21,700	$0	$21,700	1/1/06	10/31/07
HST&V, LLC	Planning Services	$17,550	$9,945	$7,606	1/1/06	12/31/07
Brien Sipe	Professional Services	$15,000	$2,920	$12,080	5/1/07	12/31/07
Dorothy Payton	Solar services	$15,000	$13,966	$1,034	12/23/05	12/31/07
	Joint Programs Total:	**$2,199,340**	**$1,087,663**	**$1,111,677**		
Renewable Energy Program						
Portland General Electric	PGE Bigelow Phase 1	$6,000,000	$0	$6,000,000	6/18/07	6/30/28
PacifiCorp	Goodnoe Hills East	$4,500,000	$0	$4,500,000	9/20/06	12/31/07
Multiple Cntractors	Solar Electric	$1,714,872	$714,755	$1,000,117		
Rough & Ready Lumber Company	Biopower Funding Agreement	$1,685,088	$0	$1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	$475,000	$0	$475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	$362,000	$0	$362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	$341,266	$310,509	$30,757	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	$235,906	$223,606	$12,300	10/1/02	9/30/07
RIMCO, LLC	OHSU River Campus 58 kW PV	$186,910	$186,910	$0	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services	$87,700	$72,609	$15,091	3/1/05	12/31/07
SmartPower, Inc.	Market Research Consultant	$80,000	$0	$80,000	6/26/07	10/31/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	$79,815	$24,371	$55,444	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	$78,200	$62,449	$15,751	4/1/06	12/31/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	$55,500	$22,200	$33,300	9/25/06	12/31/07
RHT Energy Solutions	RE Consultant Services	$42,500	$32,900	$9,600	12/1/06	12/31/07
BioContractors, Inc.	RE Technical Consultant Srvs	$42,000	$7,350	$34,650	3/14/06	3/31/08
Clean Energy States Alliance	CESA Year 5 (2008)	$38,391	$0	$38,391	7/1/07	6/30/08
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	$36,117	$0	$36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	$36,000	$0	$36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	$35,000	$0	$35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	$35,000	$10,000	$25,000	9/20/06	9/30/07
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	$34,200	$6,175	$28,025	4/27/07	4/30/08
Harold Hartman dba Lynhart Farms	17.5 kW PV project	$32,500	$0	$32,500	5/25/07	5/25/27
David Barenberg dba Barenberg & Associates	Professional Services - RE	$30,000	$3,300	$26,700	5/10/07	4/30/08
PWP, Inc.	Wind RFP Process Eval	$30,000	$30,243	$-243	11/17/06	8/31/07
City of Astoria Public Works Dept	Astoria Hydro/Wind feasibility	$25,000	$0	$25,000	3/8/07	8/31/07
Port of Morrow	Port of Morrow biomass feas.	$25,000	$0	$25,000	2/8/07	7/31/07
Robert Migliori	42kW wind energy system	$24,125	$0	$24,125	4/11/07	12/31/22
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	$23,963	$0	$23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	$23,000	$0	$23,000	11/7/06	9/15/07

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Hood River County	Hydropower Feasibility Study	$22,000	$0	$22,000	1/30/07	1/15/08
Water Environment Services, A Dept. of Clackamas County	Clackamas Water biofeasibilty	$21,500	$0	$21,500	6/4/07	9/30/07
Talent Irrigation District	Talent Irrigation Hydro Study	$20,000	$0	$20,000	2/15/07	3/1/08
Global Energy Concepts, LLC	Renewable Energy Consultant	$19,845	$7,355	$12,490	5/9/06	12/31/07
Northwest SEED	RE Professional Services	$17,400	$14,948	$2,453	10/1/06	10/31/07
Oregon Power Solutions, LLC	RETAA	$16,953	$0	$16,953	5/24/07	5/31/08
Oregon Department of Agriculture	Animal by-product assessment	$15,000	$0	$15,000	5/25/07	10/15/07
ThinkEnergy, Inc.	RE Consultant Services	$15,000	$4,984	$10,016	1/25/07	12/31/07
City of Woodburn	Woodburn WWTP Feasibility	$13,266	$0	$13,266	6/7/07	12/1/07
Warren Griffin	Griffen Wind Project	$13,150	$803	$12,348	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	$13,000	$10,285	$2,715	12/6/05	12/31/07
Northwest SEED	Gervais Biopower USDA App.	$12,467	$12,467	$0	12/1/06	12/31/07
CH2M Hill, Inc.	CH2M Hill RETAA	$11,400	$0	$11,400	3/21/07	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	$11,000	$2,000	$9,000	4/5/06	3/31/08
Ed Sheets	Renewable Energy Consulting	$8,000	$0	$8,000	5/31/06	5/31/08
OSEIA-Oregon Solar Energy Industries Assoc	OSEIA Funding Grant	$6,000	$6,000	$0	5/25/07	1/31/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	$5,000	$0	$5,000	10/4/06	10/1/07
China Hollow, LLC	China Hollow 9006 grant	$4,400	$0	$4,400	4/2/07	12/31/07
David W. McClain	RETAA	$3,125	$0	$3,125	5/11/07	4/30/08
	Renewable Energy Total:	**$16,643,559**	**$1,766,218**	**$14,877,341**		
	Grand Totals:	**$136,615,703**	**$67,904,532**	**$68,711,171**		