R00407

For contracts with costs through: 5/31/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 6/26/2007
Report Date: 6/26/2007

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**$4,585,357**	**$1,926,212**	**$2,659,145**		
Communications & Outreach						
	Communications Total:	**$715,740**	**$304,178**	**$411,562**		
Energy Efficiency Programs						
Aspen Systems Corporation	Production Efficiency PMC	$31,165,860	$20,595,270	$10,570,590	7/1/05	12/31/07
Conservation Services Group, Inc.	Home Energy Savings PMC	$27,235,737	$12,008,988	$15,226,749	6/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	$19,090,000	$7,859,759	$11,230,241	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC	$16,133,900	$11,158,748	$4,975,152	7/1/05	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	$8,325,265	$2,422,787	$5,902,478	1/1/07	12/31/08
Science Applications International Corporation	NBE - PMC	$7,460,911	$4,064,299	$3,396,612	1/1/06	12/31/07
Nexus Energy Software	Internet Energy Audit	$584,000	$466,161	$117,839	4/27/04	4/26/08
Multiple Cntractors	Solar Water Heating	$539,102	$419,112	$119,990		
Portland Energy Conservation, Inc.	BTO 2007	$261,586	$33,699	$227,887	1/1/07	12/31/07
ECONorthwest	HES Impact & Process Eval.	$210,000	$0	$210,000	5/25/07	2/28/08
ADM Associates, Inc.	BE Impact Evaluation	$190,000	$135,808	$54,192	1/26/06	9/30/07
HST&V, LLC	PE Impact Evaluation	$180,000	$167,933	$12,067	12/1/05	6/30/07
ADM Associates, Inc.	NBE Impact Evaluation	$150,000	$68,876	$81,124	8/1/06	7/31/07
PacifiCorp	Consumer Info Transfer	$137,500	$59,117	$78,383	8/15/03	8/15/10
Delta-T, Inc.	Professional Services	$90,000	$31,525	$58,475	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	$87,500	$76,139	$11,361	7/21/05	7/31/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	$74,000	$55,600	$18,400	6/20/06	9/30/07
J. Hruska Global	HES QA Services	$70,000	$53,653	$16,348	2/21/06	6/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	$68,500	$17,631	$50,869	11/15/06	7/31/07
Dethman & Associates	BTU Program Evaluation	$50,000	$48,580	$1,420	12/1/05	7/31/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	$41,000	$41,000	$0	10/16/06	10/15/07
Cascade Natural Gas Corporation	Cascade WA Study	$40,000	$124	$39,876	4/30/07	7/31/07
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	$35,000	$35,000	$0	2/28/07	2/27/08
PMConsulting, Inc.	Professional Services	$26,500	$0	$26,500	4/17/07	3/31/08
Thornton Energy, Inc. dba Thornton Energy Consulting	Casey Project Energy Star LEED	$25,000	$0	$25,000	4/1/07	12/31/07
EQUIPOISE CONSULTING, INC.	Irrigation Process Evaluation	$18,000	$16,444	$1,556	10/1/06	5/31/07
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	$17,000	$0	$17,000	4/19/07	6/30/08
HST&V, LLC	Monitor SP Newsprint Megaprjct	$15,000	$2,154	$12,846	4/1/07	10/31/07
Lane Community College	Scholarship agreement	$14,400	$0	$14,400	1/1/07	12/31/07
Conservation Services Group	New Construct HVAC Pilot	$11,610	$9,861	$1,750	1/1/07	6/29/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	$7,500	$7,500	$0	1/31/07	6/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	$5,000	$0	$5,000	3/27/07	3/26/08
	Energy Efficiency Total:	**$112,359,871**	**$59,855,765**	**$52,504,106**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	$1,435,000	$577,823	$857,177	5/1/04	4/30/08
Quantum Consulting, Inc.	Evaluation Services	$350,000	$314,876	$35,124	8/1/04	6/30/07
Stellar Processes, Inc.	Evaluation services	$62,000	$21,717	$40,283	1/1/06	12/31/07

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Research Into Action, Inc.	PMC Model Evaluation	$60,000	$30,458	$29,542	12/18/06	6/30/07
Cascade Solar Consulting, LLC	RE Consultant Services	$52,440	$9,281	$43,159	1/1/06	12/31/07
RLW Analytics, Inc.	Evaluation services	$51,000	$48,859	$2,141	9/1/05	6/30/07
ICF Resources, LLC	Professional Services	$38,500	$0	$38,500	4/19/07	12/31/07
Platts	E-Source Membership	$33,040	$33,040	$0	5/1/05	4/30/08
Ecotope, Inc.	Planning Services	$23,610	$6,567	$17,043	4/1/06	3/31/08
HST&V, LLC	Planning Services	$17,550	$9,945	$7,606	1/1/06	12/31/07
Brien Sipe	Professional Services	$15,000	$1,140	$13,860	5/1/07	12/31/07
Dorothy Payton	Solar services	$15,000	$13,966	$1,034	12/23/05	12/31/07
	Joint Programs Total:	**$2,153,140**	**$1,067,671**	**$1,085,469**		
Renewable Energy Program						
Portland General Electric	PGE Bigelow Phase 1	$6,000,000	$0	$6,000,000	6/18/07	6/30/28
Multiple Cntractors	Solar Electric	$5,091,585	$4,470,237	$621,348		
PacifiCorp	Goodnoe Hills East	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
PacifiCorp	Goodnoe Hills West	$2,250,000	$0	$2,250,000	9/20/06	12/31/07
Rough & Ready Lumber Company	Biopower Funding Agreement	$1,685,088	$0	$1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	$475,000	$0	$475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	$362,000	$0	$362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	$341,266	$310,509	$30,757	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	$235,906	$223,606	$12,300	10/1/02	9/30/07
RIMCO, LLC	OHSU River Campus 58 kW PV	$186,910	$186,910	$0	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services	$87,700	$69,977	$17,723	3/1/05	12/31/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	$79,815	$24,371	$55,444	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	$78,200	$61,033	$17,167	4/1/06	12/31/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	$55,500	$22,200	$33,300	9/25/06	12/31/07
RHT Energy Solutions	RE Consultant Services	$42,500	$32,900	$9,600	12/1/06	12/31/07
BioContractors, Inc.	RE Technical Consultant Srvs	$42,000	$7,350	$34,650	3/14/06	3/31/08
Clean Energy States Alliance	CESA Year 5 (2008)	$38,391	$0	$38,391	7/1/07	6/30/08
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	$36,117	$0	$36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	$36,000	$0	$36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	$35,000	$0	$35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	$35,000	$10,000	$25,000	9/20/06	9/30/07
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	$34,200	$6,175	$28,025	4/27/07	4/30/08
Harold Hartman dba Lynhart Farms	17.5 kW PV project	$32,500	$0	$32,500	5/25/07	5/25/27
David Barenberg dba Barenberg & Associates	Professional Services - RE	$30,000	$0	$30,000	5/10/07	4/30/08
PWP, Inc.	Wind RFP Process Eval	$30,000	$27,610	$2,390	11/17/06	8/31/07
City of Astoria Public Works Dept	Astoria Hydro/Wind feasibility	$25,000	$0	$25,000	3/8/07	8/31/07
Port of Morrow	Port of Morrow biomass feas.	$25,000	$0	$25,000	2/8/07	7/31/07
Robert Migliori	42kW wind energy system	$24,125	$0	$24,125	4/11/07	12/31/22
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	$23,963	$0	$23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	$23,000	$0	$23,000	11/7/06	9/15/07
Hood River County	Hydropower Feasibility Study	$22,000	$0	$22,000	1/30/07	1/15/08
Talent Irrigation District	Talent Irrigation Hydro Study	$20,000	$0	$20,000	2/15/07	3/1/08
Global Energy Concepts, LLC	Renewable Energy Consultant	$19,845	$7,355	$12,490	5/9/06	12/31/07
Northwest SEED	RE Professional Services	$17,400	$12,388	$5,013	10/1/06	10/31/07

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
ThinkEnergy, Inc.	RE Consultant Services	$15,000	$2,691	$12,309	1/25/07	12/31/07
Warren Griffin	Griffen Wind Project	$13,150	$803	$12,348	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	$13,000	$10,285	$2,715	12/6/05	12/31/07
Northwest SEED	Gervais Biopower USDA App.	$12,467	$0	$12,467	12/1/06	12/31/07
CH2M Hill, Inc.	CH2M Hill RETAA	$11,400	$0	$11,400	3/21/07	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	$11,000	$2,000	$9,000	4/5/06	3/31/08
Ed Sheets	Renewable Energy Consulting	$8,000	$0	$8,000	5/31/06	5/31/08
OSEIA-Oregon Solar Energy Industries Assoc	OSEIA Funding Grant	$6,000	$0	$6,000	5/25/07	1/31/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	$5,000	$0	$5,000	10/4/06	10/1/07
China Hollow, LLC	China Hollow 9006 grant	$4,400	$0	$4,400	4/2/07	12/31/07
David W. McClain	RETAA	$3,125	$0	$3,125	5/11/07	4/30/08
	Renewable Energy Total:	**$19,873,553**	**$5,488,400**	**$14,385,154**		
	Grand Totals:	**$139,687,662**	**$68,642,226**	**$71,045,435**		