R00407

For contracts with costs through: 8/31/07

Energy Trust of Oregon
Schedule of Commitments

Data Date: 9/21/2007
Report Date: 9/21/2007

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**3,732,358**	**1,231,195**	**2,501,162**		
Communications & Outreach						
	Communications Total:	**660,085**	**311,325**	**348,760**		
Energy Efficiency Programs						
Aspen Systems Corporation	Production Efficiency PMC	31,196,550	22,252,812	8,943,738	7/1/05	12/31/07
Conservation Services Group, Inc.	Home Energy Savings PMC	27,235,737	13,264,952	13,970,784	6/1/05	12/31/07
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	8,383,031	10,706,969	1/1/05	12/31/10
Aspen Systems Corporation	Building Efficiency PMC	16,133,900	11,848,332	4,285,568	7/1/05	12/31/07
Portland Energy Conservation, Inc.	New Homes and Products - PMC	8,325,265	3,639,036	4,686,229	1/1/07	12/31/08
Science Applications International Corporation	NBE - PMC	7,460,911	5,156,808	2,304,103	1/1/06	12/31/07
Nexus Energy Software	Internet Energy Audit	584,000	505,580	78,420	4/27/04	4/26/08
City of Portland Office of Sust	Green Building Investment Fund	300,000	150,000	150,000	1/1/07	12/31/08
Portland Energy Conservation, Inc.	BTO 2007	261,586	47,548	214,038	1/1/07	12/31/07
Research Into Action, Inc.	PE Process & Impact Evaluation	220,000	0	220,000	8/6/07	4/30/08
ECONorthwest	HES Impact & Process Eval.	210,000	10,348	199,652	5/25/07	2/28/08
ADM Associates, Inc.	BE Impact Evaluation	190,000	135,808	54,192	1/26/06	9/30/07
Multiple Cntractors	Solar Water Heating	186,785	177,856	8,929		
HST&V, LLC	PE Impact Evaluation	180,000	178,547	1,453	12/1/05	9/30/07
ADM Associates, Inc.	NBE Impact Evaluation	150,000	68,876	81,124	8/1/06	9/30/07
PacifiCorp	Consumer Info Transfer	137,500	59,117	78,383	8/15/03	8/15/10
J. Hruska Global	HES QA Services	100,000	68,331	31,669	2/21/06	12/31/07
Delta-T, Inc.	Professional Services	90,000	39,630	50,370	1/1/06	12/31/07
Northwest Energy Efficiency Alliance	NEEA Sgl Fam Load Research MOU	87,500	76,139	11,361	7/21/05	7/31/07
Northern Enterprises, LLC dba Sears DS No. 3409	Low Income Refrigerators	74,250	0	74,250	7/1/07	11/30/07
Ecotope, Inc.	New Comm. Bldg. Baseline eval	74,000	58,000	16,000	6/20/06	9/30/07
Opinion Dynamics Corporation	ENH Process Evaluation	68,500	37,009	31,491	11/15/06	9/30/07
Dethman & Associates	BTU Program Evaluation	54,000	48,580	5,420	12/1/05	9/30/07
Northwest Power & Conservation Council	Regional HVAC Forum Research	41,000	41,000	0	10/16/06	10/15/07
Cascade Natural Gas Corporation	Cascade WA Study	40,000	23,386	16,614	4/30/07	7/31/07
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	35,000	35,000	0	2/28/07	2/27/08
PMConsulting, Inc.	Professional Services	26,500	10,199	16,301	4/17/07	3/31/08
Thornton Energy, Inc. dba Thornton Energy Consulting	Casey Project Energy Star LEED	25,000	1,980	23,020	4/1/07	12/31/07
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	17,000	0	17,000	4/19/07	6/30/08
HST&V, LLC	Monitor SP Newsprint Megaprjct	15,000	2,154	12,846	4/1/07	10/31/07
Lane Community College	Scholarship agreement	14,400	0	14,400	1/1/07	12/31/07
Lewis Consulting, LLC	Six Sigma training program PE	13,600	0	13,600	8/27/07	11/30/07
Conservation Services Group	New Construct HVAC Pilot	11,610	10,561	1,050	1/1/07	6/29/07
Northwest Energy Efficiency Alliance	NEEA Regional Server Study	7,500	7,500	0	1/31/07	6/30/07
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	5,000	5,000	0	3/27/07	3/26/08
Entercom Portland, LLC	Radio Commercials w/PECI	2,750	0	2,750	7/15/07	12/15/07
	Energy Efficiency Total:	**112,664,844**	**66,343,119**	**46,321,725**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	1,435,000	601,548	833,452	5/1/04	4/30/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Quantum Consulting, Inc.	Evaluation Services	350,000	314,876	35,124	8/1/04	8/31/07
Stellar Processes, Inc.	Evaluation services	62,000	23,477	38,523	1/1/06	12/31/07
Cascade Solar Consulting, LLC	RE Consultant Services	52,440	10,271	42,169	1/1/06	12/31/07
RLW Analytics, Inc.	Evaluation services	51,000	48,859	2,141	9/1/05	9/30/07
Ecotope, Inc.	Planning Services	48,110	9,117	38,993	4/1/06	3/31/08
ICF Resources, LLC	Professional Services	38,500	0	38,500	4/19/07	12/31/07
Platts	E-Source Membership	33,040	33,040	0	5/1/05	4/30/08
Quantec, LLC	Evaluation Consultant Services	21,700	13,763	7,938	1/1/06	10/31/07
HST&V, LLC	Planning Services	17,550	9,945	7,606	1/1/06	12/31/07
Brien Sipe	Professional Services	15,000	2,920	12,080	5/1/07	12/31/07
Dorothy Payton	Solar services	15,000	13,966	1,034	12/23/05	12/31/07
	Joint Programs Total:	**2,139,340**	**1,081,781**	**1,057,559**		
Renewable Energy Program						
Portland General Electric	PGE Bigelow Phase 1	6,000,000	0	6,000,000	6/18/07	6/30/28
PacifiCorp	Goodnoe Hills East	4,500,000	0	4,500,000	9/20/06	12/31/07
Multiple Cntractors	Solar Electric	1,857,357	964,893	892,464		
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	0	1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	341,266	310,509	30,757	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	235,906	231,780	4,127	10/1/02	9/30/07
RIMCO, LLC	OHSU River Campus 58 kW PV	186,910	186,910	0	9/1/05	9/1/25
CH2M Hill, Inc.	Professional Services	87,700	72,609	15,091	3/1/05	12/31/07
SmartPower, Inc.	Market Research Consultant	80,000	0	80,000	6/26/07	10/31/07
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	30,761	49,054	12/1/05	12/1/26
Evergreen Energy Corporation	RE consultant services	78,200	69,863	8,337	4/1/06	12/31/07
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	55,500	22,200	33,300	9/25/06	12/31/07
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	49,600	0	49,600	6/15/07	7/14/08
BioContractors, Inc.	RE Technical Consultant Srvs	43,000	7,350	35,650	3/14/06	3/31/08
RHT Energy Solutions	RE Consultant Services	42,500	32,900	9,600	12/1/06	12/31/07
Clean Energy States Alliance	CESA Year 5 (2008)	38,391	3,199	35,192	7/1/07	6/30/08
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	36,117	0	36,117	4/28/05	4/28/25
Hood River County	Biomass Feasibility Study	36,000	0	36,000	12/27/06	12/14/07
Selma Community & Education Center	7kW PV Three Rivers School	35,000	0	35,000	12/10/04	12/10/29
Columbia Energy Partners, LLC	Interconnection Study Grant	35,000	10,000	25,000	9/20/06	9/30/07
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	34,200	13,775	20,425	4/27/07	4/30/08
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	5/25/27
David Barenberg dba Barenberg & Associates	Professional Services - RE	30,000	10,756	19,244	5/10/07	4/30/08
City of Astoria Public Works Dept	Astoria Hydro/Wind feasibility	25,000	0	25,000	3/8/07	8/31/07
Port of Morrow	Port of Morrow biomass feas.	25,000	0	25,000	2/8/07	7/31/07
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	12/31/22
Greater Applegate Community Development Corporation	Applegate Biopower Feasibility	23,963	0	23,963	10/2/06	10/1/07
Inland Pacific Energy Center LLC	IPEC Biomass Feasibility Study	23,000	0	23,000	11/7/06	9/15/07
Hood River County	Hydropower Feasibility Study	22,000	0	22,000	1/30/07	1/15/08
Water Environment Services, A Dept. of Clackamas County	Clackamas Water biofeasibilty	21,500	0	21,500	6/4/07	9/30/07
Talent Irrigation District	Talent Irrigation Hydro Study	20,000	0	20,000	2/15/07	3/1/08
Global Energy Concepts, LLC	Renewable Energy Consultant	19,845	7,355	12,490	5/9/06	12/31/07
Northwest SEED	RE Professional Services	17,400	16,388	1,013	10/1/06	10/31/07
Oregon Power Solutions, LLC	RETAA	16,953	16,953	0	5/24/07	5/31/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Oregon Department of Agriculture	Animal by-product assessment	15,000	0	15,000	5/25/07	10/15/07
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/07
City of Woodburn	Woodburn WWTP Feasibility	13,266	0	13,266	6/7/07	12/1/07
Warren Griffin	Griffen Wind Project	13,150	1,070	12,080	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	13,000	10,518	2,482	12/6/05	12/31/07
Northwest SEED	Gervais Biopower USDA App.	12,467	12,467	0	12/1/06	12/31/07
CH2M Hill, Inc.	CH2M Hill RETAA	11,400	0	11,400	3/21/07	12/31/07
Oregon Power Solutions, LLC	RE Consultant Services	11,000	2,000	9,000	4/5/06	3/31/08
Ed Sheets	Renewable Energy Consulting	8,000	0	8,000	5/31/06	5/31/08
OSEIA-Oregon Solar Energy Industries Assoc	OSEIA Funding Grant	6,000	6,000	0	5/25/07	1/31/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/1/07
China Hollow, LLC	China Hollow 9006 grant	4,400	0	4,400	4/2/07	12/31/07
David W. McClain	RETAA	3,125	0	3,125	5/11/07	4/30/08
Sherman County	Alley Community Wind Farm	2,500	0	2,500	9/4/07	10/31/07
Sherman County	Brown Community Wind Farm	2,500	0	2,500	9/4/07	10/31/07
	Renewable Energy Total:	**16,811,644**	**2,045,240**	**14,766,404**		
	Grand Totals:	**136,008,271**	**71,012,660**	**64,995,611**		