R00407

For contracts with costs through: 1/31/08

Energy Trust of Oregon
Schedule of Commitments

Data Date: 3/10/2008
Report Date: 3/10/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**3,706,294**	**1,219,273**	**2,487,022**		
Communications & Outreach						
	Communications Total:	**590,736**	**268,903**	**321,833**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	10,205,955	8,884,045	1/1/05	12/31/10
Portland Energy Conservation, Inc.	New Homes and Products - PMC	6,316,544	7,065,960	-749,417	1/1/07	12/31/08
Science Applications International Corporation	NBE - PMC	6,180,047	6,143,186	36,861	1/1/06	12/31/07
Conservations Services Group, Inc.	HES PMC Contract	4,688,812	292,255	4,396,557	1/1/08	12/31/08
Science Applications International Corporation	2008 NBE PMC	2,650,500	143,931	2,506,569	1/1/08	12/31/08
Lockheed Martin Aspen Systems Corporation	BE PMC contract	2,410,128	170,992	2,239,136	1/1/08	12/31/10
Nexus Energy Software	Internet Energy Audit	584,000	544,429	39,571	4/27/04	4/26/08
RHT Energy Solutions	PDC - PE	520,000	61,856	458,144	1/1/08	12/31/08
Cascade Energy Engineering, Inc.	PDC - PE	500,000	82,533	417,467	12/1/07	12/31/10
Portland General Electric	PDC - PE	500,000	80,199	419,801	1/1/08	12/31/08
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	355,000	43,348	311,652	10/11/07	6/30/09
City of Portland Office of Sust	Green Building Investment Fund	300,000	150,000	150,000	1/1/07	12/31/08
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	92,764	197,236	9/1/07	6/30/09
Portland Energy Conservation, Inc.	BTO 2007	261,586	100,519	161,067	1/1/07	12/31/08
Evergreen Consulting Group, LLC	Lighting Consultant	221,570	14,459	207,111	1/1/08	12/31/08
Research Into Action, Inc.	PE Process & Impact Evaluation	220,000	157,735	62,265	8/6/07	4/30/08
Cascade Energy Engineering, Inc.	PDC - PE	215,000	18,888	196,112	1/1/08	12/31/08
ECONorthwest	HES Impact & Process Eval.	210,000	40,479	169,521	5/25/07	6/28/08
ADM Associates, Inc.	BE Impact Evaluation	190,000	159,918	30,082	1/26/06	11/30/07
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	8/15/10
J. Hruska Global	HES QA Services	100,000	94,788	5,213	2/21/06	12/31/07
Delta-T, Inc.	Professional Services	90,000	48,997	41,003	1/1/06	12/31/08
J. Hruska Global	HES QA services	80,000	7,220	72,780	1/1/08	12/31/08
Ecotope, Inc.	New Comm. Bldg. Baseline eval	74,000	62,400	11,600	6/20/06	6/30/08
Dethman & Associates	Global warming & EE report	58,000	0	58,000	1/4/08	4/30/08
Five Stars International, Ltd.	SHOW program	57,000	6,136	50,864	10/1/07	9/30/08
PMConsulting, Inc.	Professional Services	52,300	27,122	25,178	4/17/07	3/31/08
Blue Ocean Events LLC	Better Living Show 2008	50,000	36,000	14,000	11/1/07	12/31/08
Northwest Power & Conservation Council	Reg'l Technical Forum Sponsor.	35,000	35,000	0	2/28/07	2/27/08
Catherine Scott	Residential contractor	32,000	7,070	24,930	10/8/07	12/31/08
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	440	29,560	11/1/07	1/31/09
Entercom Portland, LLC	Radio Commercials w/PECI	24,000	16,500	7,500	7/15/07	12/15/07
KEMA Incorporated	Change A Light Evaluation	20,000	2,600	17,400	9/1/07	6/30/08
DE Solutions, Inc.	Planning Services	20,000	0	20,000	11/12/07	10/31/08
Northwest Energy Efficiency Alliance	OHSU Bldg Performance Review	17,000	17,000	0	4/19/07	6/30/08
Daily Journal of Commerce	Daily Journal advertising 2008	15,400	0	15,400	1/25/08	12/31/08
American Council for and Energy Efficient Economy	2008 Emerging Tech Sponsor	12,000	0	12,000	12/12/07	3/31/08
Lane Community College	2008 Scholarships	11,800	0	11,800	1/14/08	12/31/08
ECONorthwest	New Building services	10,000	456	9,544	12/1/07	11/30/08
Earth Advantage, Inc.	Program Sponsorship agreement	10,000	10,000	0	1/2/08	1/1/09

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
American Council for and Energy Efficient Economy	2007 EE survey sponsorship	5,000	5,000	0	3/27/07	3/26/08
	Energy Efficiency Total:	**46,644,186**	**26,006,361**	**20,637,826**		
Joint Programs						
Active Telesource, Inc.	Call Center Services	1,435,000	666,874	768,126	5/1/04	4/30/08
Stellar Processes, Inc.	Resource Assessment 2007	93,150	15,826	77,324	8/21/07	3/31/08
Stellar Processes, Inc.	Evaluation services	62,000	30,917	31,083	1/1/06	12/31/07
Cascade Solar Consulting, LLC	RE Consultant Services	56,440	23,401	33,039	1/1/06	12/31/07
Ecotope, Inc.	Planning Services	48,110	11,637	36,473	4/1/06	3/31/08
ICF Resources, LLC	Professional Services	42,500	35,425	7,075	4/19/07	12/31/08
Platts	E-Source Membership	33,040	33,040	0	5/1/05	4/30/08
Brien Sipe	Professional Services	30,000	14,505	15,495	5/1/07	6/30/08
Portland Monthly, Inc.	Portland Monthly Ads 2008	24,894	0	24,894	1/1/08	12/31/08
Susan Badger-Jones	trade ally development	24,000	7,381	16,619	11/10/07	12/31/08
Community Newspapers Inc.	2008 Advertising Contract	19,440	0	19,440	1/1/08	12/31/08
HST&V, LLC	Planning Services	17,550	9,945	7,606	1/1/06	12/31/08
	Joint Programs Total:	**1,886,124**	**848,951**	**1,037,173**		
Renewable Energy Program						
Portland General Electric	PGE Bigelow Phase 1	6,000,000	6,000,000	0	6/18/07	6/30/28
PacifiCorp	Goodnoe Hills East	4,500,000	0	4,500,000	9/20/06	7/1/08
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	0	1,685,088	7/21/06	7/21/26
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	2/17/25
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	3/13/28
University of Oregon	Solar Monitoring	341,266	335,174	6,092	2/21/03	2/21/08
Oregon State University	Anemometer Loan Program	266,529	253,362	13,167	10/1/02	9/30/08
RIMCO, LLC	OHSU River Campus 58 kW PV	186,910	186,910	0	9/1/05	9/1/25
SmartPower, Inc.	Market Research Consultant	103,500	103,500	0	6/26/07	1/31/08
David Barenberg dba Barenberg & Associates	Professional Services - RE	90,000	52,967	37,033	5/10/07	4/30/08
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/08
Excidian LLC	RE CE spreadsheet review	85,150	0	85,150	11/21/07	12/31/08
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	37,671	42,144	12/1/05	12/1/26
BioContractors, Inc.	RE Technical Consultant Srvs	58,000	16,125	41,875	3/14/06	3/31/08
Bonneville Environmental Foundation	(5) PGE PV Demo Projects	55,500	44,400	11,100	9/25/06	12/31/07
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	49,600	20,281	29,319	6/15/07	7/14/08
Clean Power Research, LLC	Solar PV software/services	40,500	4,394	36,106	9/1/06	8/31/08
Hat Trick Energy & Environmental Consulting, LLC	RE Professional Services	40,200	34,200	6,000	4/27/07	6/30/08
Clean Energy States Alliance	CESA Year 5 (2008)	38,391	22,395	15,996	7/1/07	6/30/08
Solar Consulting Services, LLC	Solar Consulting Services	37,000	3,100	33,900	8/6/07	7/31/08
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	36,117	0	36,117	4/28/05	4/28/25
Selma Community & Education Center	7kW PV Three Rivers School	35,000	0	35,000	12/10/04	12/10/29
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	5/25/27
Tualatin Valley Water District	Hydro Turbine Study	30,000	0	30,000	2/12/08	7/31/08
Northwest SEED	RE Professional Services	28,200	23,828	4,373	10/1/06	10/31/08
Stahlbush Island Farms, Inc.	Anaerobic digester study	25,000	25,000	0	10/1/07	11/15/07
Multnomah Board of County Commissioners	Wind Power feasibility study	25,000	0	25,000	8/29/07	6/1/08
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	12/31/22
Hood River County	Hydropower Feasibility Study	22,000	0	22,000	1/30/07	2/15/08
Talent Irrigation District	Talent Irrigation Hydro Study	20,000	0	20,000	2/15/07	5/1/08
Global Energy Concepts, LLC	Renewable Energy Consultant	19,845	7,355	12,490	5/9/06	12/31/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	5,637	11,263	3/21/07	12/31/08
HDR Engineering, Inc.	RETAA - open solicitation	16,619	6,725	9,894	11/19/07	6/30/08
Oregon Cherry Growers, Inc.	bio feasibility study	16,188	0	16,188	8/28/07	1/15/08
Compression Engineering Corporation	Geothermal generator study	15,000	0	15,000	10/17/07	2/29/08
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/08
Mayfield Solar Design, LLC	Solar services	14,500	683	13,818	11/12/07	10/31/08
David Bugni & Associates	Suter Creek Micro-hydro proj.	13,391	0	13,391	11/1/07	5/31/28
City of Woodburn	Woodburn WWTP Feasibility	13,266	7,829	5,437	6/7/07	1/15/08
Warren Griffin	Griffin Wind Project	13,150	1,588	11,562	10/1/05	10/1/20
Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/08
Boise White Paper, LLC	bio cogen feasibility study	9,540	9,450	90	9/12/07	12/31/07
Stimson Lumber Company	bio cogen feasibility study	9,127	0	9,127	9/13/07	2/15/08
Sustainable Industries Journal	Advertising	9,100	1,050	8,050	1/1/08	12/31/08
Ed Sheets	Renewable Energy Consulting	8,000	0	8,000	5/31/06	5/31/08
Ron Nierenberg	RETAA	5,600	4,550	1,050	8/31/07	8/31/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/08
Evergreen Energy Corporation	Renewable energy consultant	5,000	4,068	932	12/17/07	12/31/08
China Hollow, LLC	China Hollow 9006 grant	4,400	3,960	440	4/2/07	12/31/07
Mayfield Solar Design, LLC	RETAA (Solar)	3,500	0	3,500	11/12/07	10/31/08
David W. McClain	RETAA	3,125	0	3,125	5/11/07	4/30/08
Oregon Power Solutions, Inc.	Anemometer installer	1,590	996	595	10/3/07	9/30/08
Advanced Energy Systems, LLC	Community Wind contractor	960	960	0	9/25/07	8/31/08
	Renewable Energy Total:	**15,091,892**	**7,308,154**	**7,783,738**		
	Grand Totals:	**67,919,233**	**35,651,641**	**32,267,592**		