R00407

For contracts with costs through: 6/30/08

Energy Trust of Oregon
Schedule of Commitments

Data Date: 7/24/2008
Report Date: 7/24/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**4,373,940**	**1,532,362**	**2,841,578**		
Communications & Outreach						
	Communications Total:	**1,604,727**	**632,493**	**972,234**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	11,497,076	7,592,924	1/1/05	12/31/2010
Portland Energy Conservation, Inc.	Energy Star Homes & Products	6,519,071	2,874,532	3,644,539	1/1/08	12/31/2008
Conservations Services Group, Inc.	HES PMC Contract	5,225,120	1,915,713	3,309,407	1/1/08	12/31/2010
Science Applications International Corporation	2008 NBE PMC	3,175,500	960,589	2,214,911	1/1/08	12/31/2008
Lockheed Martin Services, Inc.	BE PMC contract	2,410,128	1,032,651	1,377,477	1/1/08	12/31/2010
Portland General Electric	PDC - PE	890,000	443,648	446,352	1/1/08	12/31/2008
RHT Energy Solutions	PDC - PE	882,200	420,460	461,740	1/1/08	12/31/2008
Cascade Energy Engineering, Inc.	PDC - PE	650,000	282,730	367,270	12/1/07	12/31/2010
Resource Actions Programs	LivingWise program kits	498,105	0	498,105	6/15/08	02/28/2009
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	355,000	208,664	146,336	10/11/07	06/30/2009
City of Portland Office of Sust	Green Building Investment Fund	300,000	150,000	150,000	1/1/07	12/31/2008
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	191,521	98,479	9/1/07	06/30/2009
Portland Energy Conservation, Inc.	BTO 2007	261,586	102,774	158,812	1/1/07	12/31/2008
Evergreen Consulting Group, LLC	Lighting Consultant	247,751	96,349	151,402	1/1/08	12/31/2008
Research Into Action, Inc.	PE Process & Impact Evaluation	240,000	233,389	6,611	8/6/07	08/31/2008
Cascade Energy Engineering, Inc.	PDC - PE	215,000	102,692	112,308	1/1/08	12/31/2008
ECONorthwest	HES Impact & Process Eval.	210,000	210,000	0	5/25/07	08/28/2008
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	08/15/2010
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	41,334	81,666	5/1/08	04/30/2009
South Stephens Appliance	Roseburg LIR - refrigs.	99,750	0	99,750	3/1/08	12/01/2008
Delta-T, Inc.	Professional Services	90,000	49,874	40,126	1/1/06	12/31/2008
J. Hruska Global	HES QA services	80,000	38,071	41,929	1/1/08	12/31/2008
PMConsulting, Inc.	Professional Services	77,300	48,034	29,266	4/17/07	03/31/2009
Ecotope, Inc.	New Comm. Bldg. Baseline eval	74,000	62,400	11,600	6/20/06	08/30/2008
Five Stars International, Ltd.	SHOW program	57,000	9,985	47,015	10/1/07	09/30/2008
Weyerhaeuser Paper Company	Albany CHP feasibilty study	50,000	0	50,000	3/20/08	03/19/2009
New Buildings Institute	Oregon Core Performance Prjct	48,400	0	48,400	2/26/08	09/30/2008
Corvallis Environmental Center	Corvallis initiative consult.	44,300	13,369	30,931	3/1/08	03/01/2009
The Cadmus Group Inc.	Compressed air market study	40,000	0	40,000	1/15/08	07/31/2008
Catherine Scott	Residential contractor	32,000	21,095	10,905	10/8/07	12/31/2008
Blue Line Innovations, Inc.	Blue Line energy monitors	31,578	26,612	4,966	1/1/08	12/31/2008
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	440	29,560	11/1/07	01/31/2009
Umpqua Community Action Network	Roseburg LIR - monitoring	28,000	0	28,000	3/1/08	12/01/2008
DE Solutions, Inc.	Planning Services	20,000	3,675	16,325	11/12/07	10/31/2008
Daily Journal of Commerce	Daily Journal advertising 2008	15,400	4,053	11,347	1/25/08	12/31/2008
City of Portland Office of Sust	2008 OSD Sponsorship	15,000	15,000	0	3/20/08	03/20/2009
Ecos Consulting	Assess OR comm. window market	15,000	0	15,000	5/13/08	10/15/2008
NW Natural	Washington study	15,000	1,160	13,840	4/18/08	07/01/2008
Lane Community College	2008 Scholarships	11,800	0	11,800	1/14/08	12/31/2008
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	1,507	8,493	3/1/08	01/30/2009
American Council for and Energy Efficient Economy	Emerging/underuntilized tech.	10,000	0	10,000	3/20/08	03/31/2009
ECONorthwest	New Building services	10,000	7,828	2,172	12/1/07	11/30/2008
Earth Advantage, Inc.	Program Sponsorship agreement	10,000	10,000	0	1/2/08	01/01/2009

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Northwest Power & Conservation Council	OSU Industrial Motor Assess.	6,020	0	6,020	7/10/08	09/30/2008
Mike Fenske	PE Consulting	5,000	2,800	2,200	2/1/08	02/28/2009
	Energy Efficiency Total:	**42,645,509**	**21,140,254**	**21,505,255**		
Joint Programs						
Stellar Processes, Inc.	Resource Assessment 2007	93,150	48,416	44,734	8/21/07	09/30/2008
Stellar Processes, Inc.	Evaluation services	92,767	37,297	55,470	1/1/06	12/31/2008
Research Into Action, Inc.	Res. Awareness Survey	70,000	20,218	49,783	4/1/08	09/30/2008
Cascade Solar Consulting, LLC	RE Consultant Services	68,440	27,339	41,102	1/1/06	12/31/2008
HST&V, LLC	Planning Services	57,550	41,523	16,027	1/1/06	12/31/2008
Ecotope, Inc.	Planning Services	51,830	13,959	37,871	4/1/06	03/31/2009
Platts	E-Source Membership	45,325	45,325	0	5/1/05	04/30/2009
ICF Resources, LLC	Professional Services	42,500	39,325	3,175	4/19/07	12/31/2008
Susan Badger-Jones	trade ally development	24,000	24,443	-443	11/10/07	12/31/2008
Salesgenie.com Inc.	Sales Genie Online	6,000	0	6,000	7/7/08	07/01/2008
	Joint Programs Total:	**551,562**	**297,844**	**253,718**		
Renewable Energy Program						
PacifiCorp	Goodnoe Hills East	4,500,000	0	4,500,000	9/20/06	07/01/2008
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	255,950	1,429,138	7/21/06	07/21/2026
Swalley Irrigation District	Swalley irrigation hydro proj.	895,609	0	895,609	5/15/08	05/15/2028
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	02/17/2025
University of Oregon	Solar Monitoring	386,266	354,698	31,568	2/21/03	02/21/2009
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	05/31/2028
Oregon State University	Anemometer Loan Program	266,529	270,390	-3,861	10/1/02	09/30/2008
TSS Renewables, Inc.	biopower services	148,832	14,304	134,529	4/1/08	03/31/2010
David Barenberg dba Barenberg & Associates	Professional Services - RE	99,672	88,623	11,049	5/10/07	09/30/2008
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/2008
Excidian LLC	RE CE spreadsheet review	85,150	81,774	3,376	11/21/07	12/31/2008
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	40,507	39,308	12/1/05	12/01/2026
BioContractors, Inc.	RE Technical Consultant Srvs	71,500	18,525	52,975	3/14/06	03/31/2009
Summit Blue Consulting, LLC	RE New Markets Study	65,000	27,702	37,299	3/19/08	08/31/2008
Oregon Power Solutions, Inc.	Anemometer Installation	56,898	0	56,898	4/15/08	07/31/2008
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	49,600	34,469	15,131	6/15/07	07/14/2008
Stephen F. Anderson	Renewable energy consultant	43,000	21,784	21,216	12/17/07	12/31/2008
Clean Power Research, LLC	Solar PV software/services	40,500	11,717	28,783	9/1/06	08/31/2008
Clean Energy States Alliance	CESA Year 6 (2009)	39,543	0	39,543	7/1/08	06/30/2009
Stephen F. Anderson	RETAA	37,000	19,325	17,675	3/15/07	03/31/2009
Solar Consulting Services, LLC	Solar Consulting Services	37,000	14,800	22,200	8/6/07	07/31/2009
City of Portland Bureau of Maintenance	Sunderland Yard Wind System	36,117	0	36,117	4/28/05	04/28/2025
Selma Community & Education Center	7kW PV Three Rivers School	35,000	0	35,000	12/10/04	12/10/2029
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	05/25/2027
Tualatin Valley Water District	Hydro Turbine Study	30,000	0	30,000	2/12/08	10/31/2008
Stephen F. Anderson	OITGeothermal electric project	30,000	0	30,000	4/1/08	08/31/2008
Eastern Oregon Power & Light Co.	Rock Creek hydro study	30,000	0	30,000	5/9/08	12/31/2008
Northwest SEED	RE Professional Services	28,200	23,828	4,373	10/1/06	10/31/2008
CIty of Gresham	hydro study City of Gresham	24,946	0	24,946	5/30/08	11/30/2008
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	12/31/2022
David Bugni & Associates	Suter Creek Micro-hydro proj.	23,863	6,696	17,168	11/1/07	05/31/2028
Global Energy Concepts, LLC	Renewable Energy Consultant	22,845	9,460	13,385	5/9/06	12/31/2008
Hood River County School District	Small wind demo project	22,600	0	22,600	6/25/08	06/25/2023
Solar Energy Association of Oregon	Americorp position OR Solar	22,500	0	22,500	5/20/08	05/31/2009

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Talent Irrigation District	Talent Irrigation Hydro Study	20,000	19,301	699	2/15/07	08/01/2008
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	10,622	6,278	3/21/07	12/31/2008
3EStrategies	primary partner sponsorship	15,000	0	15,000	3/21/08	12/31/2008
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/2008
Wallowa Resources Community Solutions, Inc.	Wallowa Comm. bio CHP	15,000	0	15,000	4/9/08	08/31/2008
Mayfield Solar Design, LLC	Solar services	14,500	2,529	11,971	11/12/07	10/31/2008
Warren Griffin	Griffin Wind Project	13,150	1,588	11,562	10/1/05	10/01/2020
Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/2008
Cascade Solar Consulting, LLC	RETAA	11,600	2,816	8,784	6/7/07	05/31/2009
Sustainable Industries Journal	Advertising	9,100	4,550	4,550	1/1/08	12/31/2008
David Bugni & Associates	RE services	8,000	341	7,659	4/15/08	04/14/2009
Ed Sheets	Renewable Energy Consulting	8,000	0	8,000	5/31/06	05/31/2009
Ron Nierenberg	RETAA	5,600	4,550	1,050	8/31/07	08/31/2008
Crystal Springs Water District	Crystal Springs Water study	5,000	0	5,000	3/18/08	09/30/2008
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/2008
Wallowa Resources Community Solutions Inc. - Spaur Ranch	Spaur Ranch micro-hydro	5,000	0	5,000	6/2/08	10/30/2008
Mayfield Solar Design, LLC	RETAA (Solar)	4,200	3,842	358	11/12/07	10/31/2008
Wallowa Resources Community Solutions Inc	Harker Ranch microhydro study	3,000	0	3,000	6/30/08	11/30/2008
Oregon Power Solutions, Inc.	Anemometer installer	1,590	996	595	10/3/07	09/30/2008
	Renewable Energy Total:	**10,063,038**	**1,435,681**	**8,627,357**		
	Grand Totals:	**59,238,777**	**25,038,634**	**34,200,142**		