R00407

For contracts with costs through: 9/30/2008

Energy Trust of Oregon
Contract Status Summary
September 2008

Data Date: 10/16/2008
Report Date: 10/16/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**4,224,563**	**1,604,796**	**2,619,767**		
Communications & Outreach						
	Communications Total:	**1,883,595**	**904,527**	**979,069**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	12,244,802	6,845,198	1/1/05	12/31/09
Portland Energy Conservation, Inc.	Energy Star Homes & Products	6,519,071	4,535,212	1,983,859	1/1/08	12/31/08
Conservations Services Group, Inc.	HES PMC Contract	5,225,120	3,051,354	2,173,766	1/1/08	12/31/10
Science Applications International Corporation	2008 NBE PMC	3,175,500	1,563,060	1,612,440	1/1/08	12/31/08
Lockheed Martin Services, Inc.	BE PMC contract	2,410,128	1,818,731	591,397	1/1/08	12/31/10
Portland General Electric	PDC - PE	890,000	657,274	232,726	1/1/08	12/31/08
RHT Energy Solutions	PDC - PE	882,200	645,625	236,575	1/1/08	12/31/08
Cascade Energy Engineering, Inc.	PDC - PE	650,000	408,131	241,869	12/1/07	12/31/10
Resource Actions Programs	LivingWise program kits	498,105	15,000	483,105	6/15/08	2/28/09
Northwest Energy Efficiency Alliance	80+ computer power supply prog	386,236	0	386,236	8/1/08	12/31/09
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	355,000	302,536	52,464	10/11/07	6/30/09
City of Portland Office of Sust	Green Building Investment Fund	300,000	300,000	0	1/1/07	12/31/08
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	191,521	98,479	9/1/07	6/30/09
Portland Energy Conservation, Inc.	BTO 2007	261,586	104,142	157,444	1/1/07	12/31/08
Evergreen Consulting Group, LLC	Lighting Consultant	247,751	157,722	90,029	1/1/08	12/31/08
Cascade Energy Engineering, Inc.	PDC - PE	215,000	155,296	59,704	1/1/08	12/31/08
NEXANT, INC.	High tech pilot & pdc trans.	143,000	0	143,000	11/1/08	12/31/08
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	8/15/10
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	65,835	57,165	5/1/08	4/30/09
South Stephens Appliance	Roseburg LIR - refrigs.	99,750	0	99,750	3/1/08	12/1/08
Delta-T, Inc.	Professional Services	90,000	50,582	39,418	1/1/06	12/31/08
J. Hruska Global	HES QA services	80,000	61,513	18,488	1/1/08	12/31/08
PMConsulting, Inc.	Professional Services	77,300	57,541	19,759	4/17/07	3/31/09
Five Stars International, Ltd.	SHOW program	57,000	13,615	43,385	10/1/07	9/30/09
Weyerhaeuser Paper Company	Albany CHP feasibilty study	50,000	0	50,000	3/20/08	3/19/09
New Buildings Institute	Oregon Core Performance Prjct	48,400	23,374	25,026	2/26/08	11/30/08
Corvallis Environmental Center	Corvallis initiative consult.	44,300	27,872	16,428	3/1/08	3/1/09
HST&V, LLC	CEI pilot & PDC Transition	40,000	0	40,000	10/3/08	12/31/08
Portland General Electric	PDC Transition agreement	35,000	0	35,000	10/1/08	12/31/08
Catherine Scott	Residential contractor	32,000	30,330	1,670	10/8/07	12/31/08
Blue Line Innovations, Inc.	Blue Line energy monitors	31,578	26,822	4,756	1/1/08	12/31/08
Michael Blasnick & Associated	Billing Analysis Review	30,000	0	30,000	9/1/08	1/30/09
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	4,400	25,600	11/1/07	1/31/09
Seattle City Light	MOA Lighting Design Lab	30,000	30,000	0	6/1/08	12/31/08
Umpqua Community Action Network	Roseburg LIR - monitoring	28,000	5,930	22,070	3/1/08	12/1/08
KEMA Incorporated	Billing Analysis Methodology	20,000	0	20,000	9/1/08	1/31/09
DE Solutions, Inc.	Planning Services	20,000	5,425	14,575	11/12/07	10/31/08
Daily Journal of Commerce	Daily Journal advertising 2008	15,400	5,052	10,348	1/25/08	12/31/08
City of Portland Office of Sust	2008 OSD Sponsorship	15,000	15,000	0	3/20/08	3/20/09
Ecos Consulting	Assess OR comm. window market	15,000	0	15,000	5/13/08	10/15/08
NW Natural	Washington study	15,000	3,693	11,307	4/18/08	2/15/09
Geavista Group, Inc.	New Homes QA	14,400	3,305	11,095	7/1/08	6/30/09
United States Department of Agriculture	Save Water/Save Energy	14,000	0	14,000	9/18/08	3/1/09
Lane Community College	2008 Scholarships	11,800	2,400	9,400	1/14/08	12/31/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	1,507	8,493	3/1/08	1/30/09
American Council for and Energy Efficient Economy	Emerging/underuntilized tech.	10,000	0	10,000	3/20/08	3/31/09
ECONorthwest	New Building services	10,000	10,508	-508	12/1/07	11/30/08
Earth Advantage, Inc.	Program Sponsorship agreement	10,000	10,000	0	1/2/08	1/1/09
NW Natural	Apogee data agreement	7,200	7,200	0	5/1/08	4/30/09
Northwest Power & Conservation Council	OSU Industrial Motor Assess.	6,020	6,020	0	7/10/08	9/30/08
Mike Fenske	PE Consulting	5,000	2,800	2,200	2/1/08	2/28/09
	Energy Efficiency Total:	**42,801,345**	**26,681,358**	**16,119,987**		
Joint Programs						
Stellar Processes, Inc.	Resource Assessment 2007	93,150	66,246	26,904	8/21/07	9/30/08
Stellar Processes, Inc.	Evaluation services	92,767	37,297	55,470	1/1/06	12/31/08
Research Into Action, Inc.	Res. Awareness Survey	70,000	24,987	45,013	4/1/08	12/31/08
Cascade Solar Consulting, LLC	RE Consultant Services	68,440	28,739	39,702	1/1/06	12/31/08
HST&V, LLC	Planning Services	63,300	45,140	18,160	1/1/06	12/31/08
Ecotope, Inc.	Planning Services	51,830	14,759	37,071	4/1/06	3/31/09
Platts	E-Source Membership	45,325	45,325	0	5/1/05	4/30/09
ICF Resources, LLC	Professional Services	42,500	39,325	3,175	4/19/07	12/31/08
Susan Badger-Jones	trade ally development	39,000	33,850	5,150	11/10/07	12/31/08
Luxurious Plumbing and Heating, Inc.	Solar services	25,000	3,240	21,760	5/1/08	4/30/09
ECONorthwest	Economic Impact Analysis 2007	24,000	21,628	2,372	2/15/08	12/15/08
The Cadmus Group Inc.	Billing Anal. Process Review	20,000	0	20,000	9/1/08	1/30/09
Demand Research, LLC	Billing analysis & methodology	20,000	14,768	5,232	9/1/08	1/30/09
Stellar Processes, Inc.	billing analysis evaluation	15,000	0	15,000	9/1/08	1/30/09
Summit Blue Consulting, LLC	Planning services	7,000	0	7,000	9/15/08	9/14/09
Salesgenie.com Inc.	Sales Genie Online	6,000	0	6,000	7/7/08	5/31/09
Dethman & Associates	SER Pilot evaluation	5,000	0	5,000	9/1/08	1/10/09
	Joint Programs Total:	**688,312**	**375,304**	**313,008**		
Renewable Energy Program						
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	255,950	1,429,138	7/21/06	7/21/26
Alder Solar LLC	HAbilitation Center PV	1,236,750	0	1,236,750	1/18/08	12/31/28
Swalley Irrigation District	Swalley irrigation hydro proj.	895,609	0	895,609	5/15/08	5/15/28
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	2/17/25
University of Oregon	Solar Monitoring	386,266	362,516	23,750	2/21/03	2/21/09
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	5/31/28
TSS Renewables, Inc.	biopower services	148,832	55,726	93,106	4/1/08	3/31/10
Summit Blue Consulting, LLC	RE New Markets Study	125,000	33,582	91,419	3/19/08	3/15/09
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	99,600	47,832	51,768	6/15/07	6/14/09
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/08
Excidian LLC	RE CE spreadsheet review	85,150	81,774	3,376	11/21/07	12/31/08
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	77,390	2,425	12/1/05	12/1/26
Oregon Power Solutions, Inc.	Anemometer Installation	71,751	31,488	40,263	4/15/08	10/30/08
BioContractors, Inc.	RE Technical Consultant Srvs	71,500	22,812	48,688	3/14/06	3/31/09
Stephen F. Anderson	RETAA	44,088	32,672	11,416	3/15/07	3/31/09
Stephen F. Anderson	Renewable energy consultant	42,130	22,997	19,133	12/17/07	12/31/08
Clean Energy States Alliance	CESA Year 6 (2009)	39,543	39,543	0	7/1/08	6/30/09
Solar Consulting Services, LLC	Solar Consulting Services	37,000	16,350	20,650	8/6/07	7/31/09
David Barenberg dba Barenberg & Associates	RE Consultant	36,000	5,813	30,188	9/1/08	8/31/09
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	5/25/27
Coquille Indian Tribe	Coquille Tribe biomass study	30,000	0	30,000	1/22/07	12/31/08
Tualatin Valley Water District	Hydro Turbine Study	30,000	0	30,000	2/12/08	10/31/08

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Earth by Design, Inc.	LA Anaerobic Digester	30,000	29,000	1,000	7/3/08	11/15/08
Eastern Oregon Power & Light Co.	Rock Creek hydro study	30,000	0	30,000	5/9/08	12/31/08
Clean Water Services	Small wind technical assist.	30,000	616	29,384	8/22/08	7/31/09
City of Salem	Willow Lake H2O Fac. bio study	30,000	0	30,000	8/12/08	1/31/09
Northwest SEED	RE Professional Services	28,200	23,828	4,373	10/1/06	10/31/09
CIty of Gresham	hydro study City of Gresham	24,946	0	24,946	5/30/08	11/30/08
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	1/31/24
David Bugni & Associates	Suter Creek Micro-hydro proj.	23,863	11,932	11,932	11/1/07	5/31/28
Global Energy Concepts, LLC	Renewable Energy Consultant	22,845	9,460	13,385	5/9/06	12/31/08
Hood River County School District	Small wind demo project	22,600	0	22,600	6/25/08	6/25/23
Solar Energy Association of Oregon	Americorp position OR Solar	22,500	22,500	0	5/20/08	5/31/09
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	10,622	6,278	3/21/07	12/31/08
HDR Engineering, Inc.	RETAA - open solicitation	16,619	13,833	2,786	11/19/07	6/30/09
3EStrategies	primary partner sponsorship	15,000	0	15,000	3/21/08	12/31/08
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/08
Northwest SEED	Wind program outreach	15,000	15,000	0	8/22/08	12/31/08
Mayfield Solar Design, LLC	Solar services	14,500	2,726	11,775	11/12/07	10/31/08
Warren Griffin	Griffin Wind Project	13,150	2,170	10,981	10/1/05	10/1/20
Cascade Solar Consulting, LLC	RETAA	13,100	4,166	8,934	6/7/07	5/31/09
Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/08
Ed Sheets	Renewable Energy Consulting	13,000	2,416	10,585	5/31/06	5/31/09
Mayfield Solar Design, LLC	RETAA (Solar)	12,700	10,915	1,785	11/12/07	10/31/08
Wallowa Resources Community Solutions, Inc.	Micro-Hydroelectric Generation	12,500	0	12,500	7/18/08	10/31/08
David Bugni & Associates	RE services	8,000	341	7,659	4/15/08	4/14/09
Oregon Power Solutions, Inc.	Anemometer installer	6,590	1,665	4,925	10/3/07	9/30/09
Ron Nierenberg	RETAA	6,300	4,750	1,550	8/31/07	8/31/09
Crystal Springs Water District	Crystal Springs Water study	5,000	0	5,000	3/18/08	9/30/08
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/08
Wallowa Resources Community Solutions Inc. - Spaur Ranch	Spaur Ranch micro-hydro	5,000	0	5,000	6/2/08	10/30/08
CIty of Pendleton	Pendleton microhydro study	4,000	0	4,000	7/22/08	10/31/08
Wallowa Resources Community Solutions Inc	Harker Ranch microhydro study	3,000	0	3,000	6/30/08	10/31/08
	Renewable Energy Total:	**6,603,760**	**1,342,380**	**5,261,380**		
	Grand Totals:	**56,201,575**	**30,908,365**	**25,293,210**		