R00407

For contracts with costs through: 8/31/2008

Energy Trust of Oregon
Contract Status Summary
August 2008

Data Date: 9/19/2008
Report Date: 9/19/2008

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**4,221,494**	**1,565,575**	**2,655,919**		
Communications & Outreach						
	Communications Total:	**1,635,144**	**801,805**	**833,339**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	11,962,535	7,127,465	1/1/05	12/31/2009
Portland Energy Conservation, Inc.	Energy Star Homes & Products	6,519,071	3,965,117	2,553,954	1/1/08	12/31/2008
Conservations Services Group, Inc.	HES PMC Contract	5,225,120	2,607,284	2,617,836	1/1/08	12/31/2010
Science Applications International Corporation	2008 NBE PMC	3,175,500	1,352,821	1,822,679	1/1/08	12/31/2008
Lockheed Martin Services, Inc.	BE PMC contract	2,410,128	1,530,868	879,260	1/1/08	12/31/2010
Portland General Electric	PDC - PE	890,000	586,755	303,245	1/1/08	12/31/2008
RHT Energy Solutions	PDC - PE	882,200	578,438	303,762	1/1/08	12/31/2008
Cascade Energy Engineering, Inc.	PDC - PE	650,000	371,029	278,971	12/1/07	12/31/2010
Resource Actions Programs	LivingWise program kits	498,105	0	498,105	6/15/08	02/28/2009
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	355,000	302,536	52,464	10/11/07	06/30/2009
City of Portland Office of Sust	Green Building Investment Fund	300,000	300,000	0	1/1/07	12/31/2008
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	191,521	98,479	9/1/07	06/30/2009
Portland Energy Conservation, Inc.	BTO 2007	261,586	104,142	157,444	1/1/07	12/31/2008
Evergreen Consulting Group, LLC	Lighting Consultant	247,751	137,313	110,438	1/1/08	12/31/2008
Research Into Action, Inc.	PE Process & Impact Evaluation	240,000	239,977	23	8/6/07	08/31/2008
Cascade Energy Engineering, Inc.	PDC - PE	215,000	136,909	78,091	1/1/08	12/31/2008
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	08/15/2010
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	65,835	57,165	5/1/08	04/30/2009
South Stephens Appliance	Roseburg LIR - refrigs.	99,750	0	99,750	3/1/08	12/01/2008
Delta-T, Inc.	Professional Services	90,000	50,582	39,418	1/1/06	12/31/2008
J. Hruska Global	HES QA services	80,000	53,390	26,610	1/1/08	12/31/2008
PMConsulting, Inc.	Professional Services	77,300	54,084	23,216	4/17/07	03/31/2009
Five Stars International, Ltd.	SHOW program	57,000	11,084	45,916	10/1/07	09/30/2008
Weyerhaeuser Paper Company	Albany CHP feasibilty study	50,000	0	50,000	3/20/08	03/19/2009
New Buildings Institute	Oregon Core Performance Prjct	48,400	13,516	34,884	2/26/08	09/30/2008
Corvallis Environmental Center	Corvallis initiative consult.	44,300	23,600	20,700	3/1/08	03/01/2009
Catherine Scott	Residential contractor	32,000	28,765	3,235	10/8/07	12/31/2008
Blue Line Innovations, Inc.	Blue Line energy monitors	31,578	26,612	4,966	1/1/08	12/31/2008
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	4,400	25,600	11/1/07	01/31/2009
Seattle City Light	MOA Lighting Design Lab	30,000	0	30,000	6/1/08	12/31/2008
Umpqua Community Action Network	Roseburg LIR - monitoring	28,000	0	28,000	3/1/08	12/01/2008
DE Solutions, Inc.	Planning Services	20,000	5,425	14,575	11/12/07	10/31/2008
Daily Journal of Commerce	Daily Journal advertising 2008	15,400	5,052	10,348	1/25/08	12/31/2008
City of Portland Office of Sust	2008 OSD Sponsorship	15,000	15,000	0	3/20/08	03/20/2009
Ecos Consulting	Assess OR comm. window market	15,000	0	15,000	5/13/08	10/15/2008
Geavista Group, Inc.	New Homes QA	14,400	1,225	13,175	7/1/08	06/30/2009
Lane Community College	2008 Scholarships	11,800	2,400	9,400	1/14/08	12/31/2008
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	1,507	8,493	3/1/08	01/30/2009
American Council for and Energy Efficient Economy	Emerging/underuntilized tech.	10,000	0	10,000	3/20/08	03/31/2009
ECONorthwest	New Building services	10,000	10,263	-263	12/1/07	11/30/2008
Earth Advantage, Inc.	Program Sponsorship agreement	10,000	10,000	0	1/2/08	01/01/2009
Northwest Power & Conservation Council	OSU Industrial Motor Assess.	6,020	6,020	0	7/10/08	09/30/2008
Mike Fenske	PE Consulting	5,000	2,800	2,200	2/1/08	02/28/2009

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
	Energy Efficiency Total:	**42,350,909**	**24,819,032**	**17,531,877**		
Joint Programs						
Stellar Processes, Inc.	Resource Assessment 2007	93,150	66,246	26,904	8/21/07	09/30/2008
Stellar Processes, Inc.	Evaluation services	92,767	37,297	55,470	1/1/06	12/31/2008
Research Into Action, Inc.	Res. Awareness Survey	70,000	24,987	45,013	4/1/08	12/31/2008
Cascade Solar Consulting, LLC	RE Consultant Services	68,440	27,889	40,552	1/1/06	12/31/2008
HST&V, LLC	Planning Services	57,550	41,523	16,027	1/1/06	12/31/2008
Ecotope, Inc.	Planning Services	51,830	14,759	37,071	4/1/06	03/31/2009
Platts	E-Source Membership	45,325	45,325	0	5/1/05	04/30/2009
ICF Resources, LLC	Professional Services	42,500	39,325	3,175	4/19/07	12/31/2008
Susan Badger-Jones	trade ally development	39,000	29,319	9,681	11/10/07	12/31/2008
Luxurious Plumbing and Heating, Inc.	Solar services	25,000	3,240	21,760	5/1/08	04/30/2009
ECONorthwest	Economic Impact Analysis 2007	24,000	15,958	8,042	2/15/08	12/15/2008
The Cadmus Group Inc.	Billing Anal. Process Review	20,000	0	20,000	9/1/08	01/30/2009
Stellar Processes, Inc.	billing analysis evaluation	15,000	0	15,000	9/1/08	01/30/2009
Salesgenie.com Inc.	Sales Genie Online	6,000	0	6,000	7/7/08	05/31/2009
Dethman & Associates	SER Pilot evaluation	5,000	0	5,000	9/1/08	01/10/2009
	Joint Programs Total:	**655,562**	**345,868**	**309,694**		
Renewable Energy Program						
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	255,950	1,429,138	7/21/06	07/21/2026
Alder Solar LLC	HAbilitation Center PV	1,236,750	0	1,236,750	1/18/08	12/31/2028
Swalley Irrigation District	Swalley irrigation hydro proj.	895,609	0	895,609	5/15/08	05/15/2028
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	02/17/2025
University of Oregon	Solar Monitoring	386,266	362,516	23,750	2/21/03	02/21/2009
City of Portland	Columbia Blvd. WWTP Biopower	362,000	0	362,000	2/24/06	05/31/2028
TSS Renewables, Inc.	biopower services	148,832	55,726	93,106	4/1/08	03/31/2010
Summit Blue Consulting, LLC	RE New Markets Study	125,000	33,582	91,419	3/19/08	08/31/2008
David Barenberg dba Barenberg & Associates	Professional Services - RE	99,672	94,926	4,746	5/10/07	09/30/2008
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	99,600	47,832	51,768	6/15/07	06/14/2009
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/2008
Excidian LLC	RE CE spreadsheet review	85,150	81,774	3,376	11/21/07	12/31/2008
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	40,507	39,308	12/1/05	12/01/2026
Oregon Power Solutions, Inc.	Anemometer Installation	71,751	19,535	52,216	4/15/08	10/30/2008
BioContractors, Inc.	RE Technical Consultant Srvs	71,500	22,812	48,688	3/14/06	03/31/2009
Stephen F. Anderson	Renewable energy consultant	43,000	22,997	20,003	12/17/07	12/31/2008
Stephen F. Anderson	RETAA	41,688	32,672	9,016	3/15/07	03/31/2009
Clean Power Research, LLC	Solar PV software/services	40,500	33,725	6,775	9/1/06	08/31/2008
Clean Energy States Alliance	CESA Year 6 (2009)	39,543	39,543	0	7/1/08	06/30/2009
Solar Consulting Services, LLC	Solar Consulting Services	37,000	16,350	20,650	8/6/07	07/31/2009
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	05/25/2027
Coquille Indian Tribe	Coquille Tribe biomass study	30,000	0	30,000	1/22/07	12/31/2008
Tualatin Valley Water District	Hydro Turbine Study	30,000	0	30,000	2/12/08	10/31/2008
Earth by Design, Inc.	LA Anaerobic Digester	30,000	29,000	1,000	7/3/08	11/15/2008
Eastern Oregon Power & Light Co.	Rock Creek hydro study	30,000	0	30,000	5/9/08	12/31/2008
Clean Water Services	Small wind technical assist.	30,000	0	30,000	8/22/08	07/31/2009
Northwest SEED	RE Professional Services	28,200	23,828	4,373	10/1/06	10/31/2008
CIty of Gresham	hydro study City of Gresham	24,946	0	24,946	5/30/08	11/30/2008
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	01/31/2024
David Bugni & Associates	Suter Creek Micro-hydro proj.	23,863	11,932	11,932	11/1/07	05/31/2028
Global Energy Concepts, LLC	Renewable Energy Consultant	22,845	9,460	13,385	5/9/06	12/31/2008
Hood River County School District	Small wind demo project	22,600	0	22,600	6/25/08	06/25/2023
Solar Energy Association of Oregon	Americorp position OR Solar	22,500	22,500	0	5/20/08	05/31/2009

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	10,622	6,278	3/21/07	12/31/2008
HDR Engineering, Inc.	RETAA - open solicitation	16,619	13,833	2,786	11/19/07	06/30/2009
3EStrategies	primary partner sponsorship	15,000	0	15,000	3/21/08	12/31/2008
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/2008
Wallowa Resources Community Solutions, Inc.	Wallowa Comm. bio CHP	15,000	0	15,000	4/9/08	08/31/2008
Northwest SEED	Wind program outreach	15,000	15,000	0	8/22/08	12/31/2008
Mayfield Solar Design, LLC	Solar services	14,500	2,726	11,775	11/12/07	10/31/2008
Warren Griffin	Griffin Wind Project	13,150	2,170	10,981	10/1/05	10/01/2020
Cascade Solar Consulting, LLC	RETAA	13,100	4,166	8,934	6/7/07	05/31/2009
Timothy Michael Miller	Professional Service	13,000	10,753	2,247	12/6/05	12/31/2008
Ed Sheets	Renewable Energy Consulting	13,000	0	13,000	5/31/06	05/31/2009
Mayfield Solar Design, LLC	RETAA (Solar)	12,700	10,915	1,785	11/12/07	10/31/2008
Wallowa Resources Community Solutions, Inc.	Micro-Hydroelectric Generation	12,500	0	12,500	7/18/08	10/31/2008
David Bugni & Associates	RE services	8,000	341	7,659	4/15/08	04/14/2009
Oregon Power Solutions, Inc.	Anemometer installer	6,590	996	5,595	10/3/07	09/30/2008
Ron Nierenberg	RETAA	6,300	4,550	1,750	8/31/07	08/31/2009
Crystal Springs Water District	Crystal Springs Water study	5,000	0	5,000	3/18/08	09/30/2008
Oregon Economic & Community Development Department	OEDD Renewable energy fund MOU	5,000	0	5,000	10/4/06	10/31/2008
Wallowa Resources Community Solutions Inc. - Spaur Ranch	Spaur Ranch micro-hydro	5,000	0	5,000	6/2/08	10/30/2008
CIty of Pendleton	Pendleton microhydro study	4,000	0	4,000	7/22/08	10/31/2008
Wallowa Resources Community Solutions Inc	Harker Ranch microhydro study	3,000	0	3,000	6/30/08	11/30/2008
	Renewable Energy Total:	**6,691,402**	**1,412,481**	**5,278,921**		
	Grand Totals:	**55,554,511**	**28,944,762**	**26,609,750**		