ETO PROGRAM PROPOSALS FOR FEDERAL STIMULUS PACKAGE

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Sector	Project/Program	Annual Savings	Annual Savings	Total Project Cost ($M)	Stimulus Contribution ($M)	Stimulus Cost share	Annual Participant Rate $ Savings	Annual Participant Rate $ Savings	Estimated Job Creation
INDUSTRIAL		kwh/year	therms/year	includes admin			Elec $/year	Gas $/year	direct and indirect
1	Increase incentives for wastewater plants to 75%	11,151,000		$11.6	$3.3	28%	$925,533		50
2	Energy managers in 10 plants & incentives for additional projects generated	22,500,000		$24.7	$10.8	44%	$1,440,000		50
3	Increase CHP incentive	80,000,000		$13.4	$3.8	28%	$1,280,000		21
	Industrial Subtotal	**113,651,000**	**-**	**$49.6**	**$17.9**	**36%**	**$3,645,533**	**$0**	**121**
RESIDENTIAL									
New Homes and Products									
1	Fridge recycling- higher incentives, more marketing.	36,288,000		$23.4	$18.6	100%	$3,374,784		90
2	Specialty CFLs- more marketing	38,432,000		$6.1	$2.1	34%	$3,574,176		12
Existing Homes									
1	Increase incentives to 50%, increase workforce, train	1,100,000	384,000	$28.5	$10.9	38%	$102,300	$533,760	110
2	Multifamily windows promo incentive	15,849,000	14,064	$38.6	$4.2	11%	$1,473,957	$19,549	150
3	Workforce development	1,100,000	384,000	$1.33	$0.70	53%	$102,300	$533,760	250-350
4	Fund- 20,000 living wise kits/year	4,648,000	72,640	$2.0	$2.0	100%	$432,264	$100,970	5
5	Delta Q duct sealing pilot		6,000	$0.33	$0.22	67%	$0	$8,340	5
6	Rural weatherization outreach	616,000	19,200	$2.49	$1.44	58%	$57,288	$26,688	12
	Residential Subtotal	**98,033,000**	**879,904**	**$102.8**	**$40.3**	**39%**	**$9,117,069**	**$1,223,067**	**384**
Commercial- New and Existing									
1	Existing Buildings- small and public	53,436,000	402,000	$68.6	$42.8	62%	$4,435,188	$516,570	270
2	New Buildings- small and public	9,110,400	210,420	$14.9	$12.1	82%	$756,163	$270,390	60
3	Solar water heat restaurants, pools, large projects	150,000	43,200	$3.1	$0.7	22%	$12,450	$55,512	12
4	Near Zero Demo	1,000,000	100,000	$2.1	$1.1	53%	$83,000	$128,500	8
5	Commercial lighting training	5,000,000		$0.35	$0.22	64%	$415,000	$0	11
6	Commercial Benchmarking	9,500,000	150,000	$2.33	$2.33	100%	$788,500	$192,750	15
7	Whole Building Commissioning for Stimulus projects	-	-	$2.22	$2.22	100%	$0	$0	18
8	Commercial energy efficiency training	16,000,000	260,000	$2.55	$2.55	100%	$1,328,000	$334,100	30
9	Schools facilitation	-	-	$0.33	$0.33	100%	$0	$0	21
10	School project funding	7,700,000	280,000	$5.0	$3.3	65%	$639,100	$359,800	28
11	PDX facilitation	330,000	18,000	$5.20	$0.90	17%	$27,390	$23,130	50
	Commercial Subtotal	**102,226,400**	**1,463,620**	**$106.6**	**$68.6**	**64%**	**$8,484,791**	**$1,880,752**	**524**
General									
1	**Non-covered fuels**			**$ 3.33**	**$ 3.33**	**100%**			**21**
Renewables									
1	Small Wind contractor training	200,000		$0.032	$0.022	69%	$16,600		4
2	Community Wind sodar	44,000,000		$0.13	$0.10	77%	None- not on site		62
3	Solar Contractor Training	207,500	4,620	$0.084	$0.044	53%	$17,223	$ 5,937	7
	Renewable Subtotal	**44,407,500**	**4,620**	**$0.25**	**$0.17**	**68%**	**$33,823**	**$5,937**	**73**
GRAND TOTAL - All Stimulus Proposals		**358,317,900**	**2,348,144**	**$262.5**	**$130.2**	**50%**	**$21,281,216**	**$3,109,755**	**1,123**