R00407

For contracts with costs through: 12/31/2008

Energy Trust of Oregon
Contract Status Summary
December 2008

Data Date: 2/9/2009
Report Date: 2/9/2009

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**4,486,720**	**1,879,604**	**2,607,116**		
Communications & Outreach						
	Communications Total:	**3,049,447**	**1,117,296**	**1,932,152**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	13,152,023	5,937,977	1/1/05	12/31/09
Portland Energy Conservation, Inc.	Energy Star Homes & Products	6,519,071	6,354,042	165,029	1/1/08	12/31/08
Conservations Services Group, Inc.	HES PMC Contract	5,225,120	4,679,917	545,203	1/1/08	12/31/10
Science Applications International Corporation	2008 NBE PMC	3,175,500	2,236,979	938,521	1/1/08	12/31/08
Lockheed Martin Services, Inc.	BE PMC contract	2,865,380	2,765,197	100,183	1/1/08	12/31/10
RHT Energy Solutions	PDC - PE 2009	940,970	0	940,970	1/1/09	12/31/11
Portland General Electric	PDC - PE	858,586	0	858,586	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE	650,000	540,974	109,026	12/1/07	12/31/10
Cascade Energy Engineering, Inc.	PDC PE	640,508	0	640,508	1/1/09	12/31/11
Resource Actions Programs	LivingWise program kits	553,317	15,000	538,317	6/15/08	2/28/09
Summit Blue Consulting, LLC	2008 PE Evaluation	450,000	48,290	401,710	10/22/08	7/30/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	400,000	18,903	381,097	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	80+ computer power supply prog	386,236	193,118	193,118	8/1/08	12/31/09
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	385,000	379,730	5,270	10/11/07	6/30/09
Evergreen Consulting Group, LLC	Lighting PDC	337,831	26,352	311,479	1/1/09	12/31/09
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	222,664	67,336	9/1/07	6/30/09
NEXANT, INC.	PDC - PE - Hitech pilot	273,880	0	273,880	1/1/09	12/31/11
Portland Energy Conservation, Inc.	BTO 2007	261,586	104,638	156,948	1/1/07	1/30/09
Portland Energy Conservation, Inc.	PMC transition	250,000	228,289	21,711	9/3/08	12/31/08
J. Hruska Global	HES QA services	170,000	79,996	90,004	1/1/08	12/31/09
NEXANT, INC.	PDC - PE	155,734	0	155,734	1/1/09	12/31/11
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	8/15/10
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	98,503	24,497	5/1/08	4/30/09
Delta-T, Inc.	Professional Services	90,000	50,582	39,418	1/1/06	12/31/08
PMConsulting, Inc.	Professional Services	89,300	66,083	23,217	4/17/07	3/31/09
Science Applications International Corporation	PMC Transition agreement 09	75,000	0	75,000	1/1/09	1/30/09
Walt Mintkeski	PDC PE Waste water treatment	65,000	6,098	58,903	1/1/09	12/31/09
Resource Consultants	So. OR Trade Ally Coordinator	60,000	0	60,000	1/1/09	12/31/09
Five Stars International, Ltd.	SHOW program	57,000	31,385	25,615	10/1/07	9/30/09
Weyerhaeuser Paper Company	Albany CHP feasibilty study	50,000	0	50,000	3/20/08	3/19/09
Corvallis Environmental Center	Corvallis initiative consult.	44,300	37,479	6,821	3/1/08	3/1/09
The Cadmus Group Inc.	Energy Star commercial bldgs	30,450	23,075	7,375	10/31/08	12/31/08
Michael Blasnick & Associated	Billing Analysis Review	30,000	9,720	20,280	9/1/08	1/30/09
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	9,240	20,760	11/1/07	1/31/09
Market Development Group, LLC	Home Performance Contest	30,000	10,994	19,006	9/1/08	11/30/09
KEMA Incorporated	Billing Analysis Methodology	20,000	6,231	13,769	9/1/08	1/31/09
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	16,000	0	16,000	12/29/08	12/31/09
Geavista Group, Inc.	New Homes QA	15,400	14,985	415	7/1/08	6/30/09
Ecos Consulting	Assess OR comm. window market	15,000	5,000	10,000	5/13/08	12/31/09
Consortium for Energy Efficiency	2009 Membership Dues	13,650	0	13,650	2/4/09	2/28/09
Lane Community College	2008 Scholarships	11,800	5,800	6,000	1/14/08	12/31/08
ECONorthwest	New Building services	11,000	10,753	247	12/1/07	11/30/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Cascade Natural legal advise	10,000	8,477	1,523	5/30/07	12/31/09
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	1,617	8,383	3/1/08	1/30/09

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
American Council for and Energy Efficient Economy	Emerging/underuntilized tech.	10,000	0	10,000	3/20/08	3/31/09
NW Natural	Apogee data agreement	7,200	7,200	0	5/1/08	4/30/09
Mike Fenske	PE Consulting	5,000	2,800	2,200	2/1/08	2/28/09
	Energy Efficiency Total:	**44,935,319**	**31,512,361**	**13,422,958**		
Joint Programs						
Umpqua Bank	Co-branding agreement	160,000	31,034	128,966	9/1/08	8/31/10
Stellar Processes, Inc.	Evaluation services	99,767	45,657	54,110	1/1/06	12/31/09
Stellar Processes, Inc.	Resource Assessment 2007	93,150	76,566	16,584	8/21/07	3/31/09
Ecotope, Inc.	Planning Services	72,330	29,589	42,741	4/1/06	3/31/09
Susan Badger-Jones	trade ally development	69,000	49,099	19,901	11/10/07	12/31/09
HST&V, LLC	Planning Services	68,800	51,943	16,857	1/1/06	12/31/09
Cascade Solar Consulting, LLC	RE Consultant Services	68,440	31,039	37,402	1/1/06	12/31/08
ICF Resources, LLC	Professional Services	50,820	39,325	11,495	4/19/07	12/31/09
Platts	E-Source Membership	45,325	45,325	0	5/1/05	4/30/09
Northwest Power & Conservation Council	2009 Reg Tech Forum Sponsor	35,000	35,000	0	2/5/09	2/27/09
Summit Blue Consulting, LLC	Planning services	33,000	6,449	26,551	9/15/08	9/14/09
Watkins and Associates, Inc.	Residential solar values study	26,100	1,700	24,400	9/1/08	12/31/08
Luxurious Plumbing and Heating, Inc.	Solar services	25,000	6,600	18,400	5/1/08	4/30/09
The Cadmus Group Inc.	Billing Anal. Process Review	20,000	15,363	4,638	9/1/08	1/30/09
Stellar Processes, Inc.	billing analysis evaluation	15,000	1,540	13,460	9/1/08	1/30/09
Association of Energy Services Professionals	Demand side management conf.	11,130	0	11,130	1/20/09	6/30/09
Salesgenie.com Inc.	Sales Genie Online	6,000	6,000	0	7/7/08	5/31/09
Dethman & Associates	SER Pilot evaluation	5,000	2,180	2,820	9/1/08	1/10/09
	Joint Programs Total:	**903,862**	**474,408**	**429,454**		
Renewable Energy Program						
PacifiCorp	Goodnoe Hills East	4,500,000	767,387	3,732,613	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	3,405,000	0	3,405,000	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	447,912	1,237,176	7/21/06	7/21/26
Alder Solar LLC	HAbilitation Center PV	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	895,609	0	895,609	5/15/08	5/15/28
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	2/17/25
University of Oregon	Solar Monitoring	386,266	382,317	3,949	2/21/03	2/21/09
City of Portland	Columbia Blvd. WWTP Biopower	362,000	362,000	0	2/24/06	5/31/28
TSS Renewables, Inc.	biopower services	148,832	78,271	70,561	4/1/08	3/31/10
Northwest Dairy Association	LOA - Feasibility Studies	140,000	0	140,000	11/13/08	11/30/09
Summit Blue Consulting, LLC	RE New Markets Study	125,000	111,129	13,871	3/19/08	3/15/09
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	99,600	76,211	23,389	6/15/07	6/14/09
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/08
Resource Consultants	USDA Grant Workshops	83,000	27,800	55,200	9/1/08	7/31/09
Stephen F. Anderson	RETAA	80,088	66,619	13,470	3/15/07	3/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	77,390	2,425	12/1/05	12/1/26
BioContractors, Inc.	RE Technical Consultant Srvs	77,500	27,912	49,588	3/14/06	3/31/09
Bonneville Environmental Foundation	Solar 4R schools PV systems	71,600	69,598	2,002	1/1/08	6/30/09
Solar Consulting Services, LLC	Solar Consulting Services	60,000	23,347	36,653	8/6/07	7/31/09
Stephen F. Anderson	Renewable energy consultant	42,130	24,706	17,424	12/17/07	12/31/08
Clean Energy States Alliance	CESA Year 6 (2009)	39,543	39,543	0	7/1/08	6/30/09
David Barenberg dba Barenberg & Associates	RE Consultant	36,000	19,556	16,444	9/1/08	8/31/09
Northwest SEED	RE Professional Services	33,200	25,698	7,503	10/1/06	10/31/09
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	5/25/27

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Eastern Oregon Power & Light Co.	Rock Creek hydro study	30,000	0	30,000	5/9/08	6/30/09
Clean Water Services	Small wind technical assist.	30,000	616	29,384	8/22/08	7/31/09
City of Salem	Willow Lake H2O Fac. bio study	30,000	0	30,000	8/12/08	1/31/09
City of Medford	Energy Master Plan	25,000	0	25,000	10/20/08	3/31/09
Lane County	Ryegrass Digester	25,000	0	25,000	9/16/08	2/15/09
CIty of Gresham	hydro study City of Gresham	24,946	24,742	204	5/30/08	12/31/08
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	1/31/24
David Bugni & Associates	Suter Creek Micro-hydro proj.	23,863	23,863	1	11/1/07	5/31/28
Hood River County School District	Small wind demo project	22,600	0	22,600	6/25/08	6/25/23
Solar Energy Association of Oregon	Americorp position OR Solar	22,500	22,500	0	5/20/08	5/31/09
Earth By Design Inc.	Ochoco Irrigation MicroHydro	20,675	0	20,675	12/18/08	7/31/09
Earth by Design, Inc.	N. Unit Irrigation Canal #4	19,375	0	19,375	12/18/08	7/31/09
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	10,622	6,278	3/21/07	12/31/08
HDR Engineering, Inc.	RETAA - open solicitation	16,619	13,833	2,786	11/19/07	6/30/09
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/08
Renewable Energy Associates, LLC	Solar services	14,500	2,726	11,775	11/12/07	10/31/09
Warren Griffin	Griffin Wind Project	13,150	2,170	10,981	10/1/05	10/1/20
Cascade Solar Consulting, LLC	RETAA	13,100	7,116	5,984	6/7/07	5/31/09
Electrical Power Engineers, Inc.	Grid Interconnection study	13,000	0	13,000	12/18/08	10/31/09
Ed Sheets	Renewable Energy Consulting	13,000	3,822	9,178	5/31/06	5/31/09
Renewable Energy Associates, LLC	RETAA (Solar)	12,700	10,915	1,785	11/12/07	10/31/09
Commercial Solar Ventures, LLC	Structural pull test	7,996	0	7,996	1/13/09	2/27/09
Oregon Power Solutions, Inc.	Anemometer installer	6,590	1,665	4,925	10/3/07	9/30/09
Ron Nierenberg	RETAA	6,300	4,750	1,550	8/31/07	8/31/09
David Bugni & Associates	RE services	5,341	656	4,685	4/15/08	4/14/09
Crystal Springs Water District	Crystal Springs Water study	5,000	0	5,000	3/18/08	1/31/09
Renewable Energy Solutions, LLC	Grouse Creek Ranch microhydro	3,000	0	3,000	10/30/08	4/30/09
Wallowa Resources Community Solutions Inc	Harker Ranch microhydro study	3,000	0	3,000	6/30/08	12/31/08
	Renewable Energy Total:	**15,645,501**	**4,060,879**	**11,584,622**		
	Grand Totals:	**69,020,850**	**39,044,548**	**29,976,302**		