R00407

For contracts with costs through: 3/1/2009

Energy Trust of Oregon
Schedule of Commitments

Report Date: 3/31/2009

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
Administration						
	Administration Total:	**4,434,168**	**2,001,383**	**2,432,785**		
Communications & Outreach						
	Communications & Outreach Total:	**3,583,710**	**1,512,263**	**2,071,447**		
Energy Efficiency Programs						
Northwest Energy Efficiency Alliance	Market transformation	19,090,000	13,717,259	5,372,741	1/1/05	12/31/09
Conservations Services Group, Inc.	2009 HES PMC	6,656,553	945,322	5,711,231	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2009 NBE PMC	5,021,299	515,181	4,506,118	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2009	4,116,040	535,925	3,580,115	1/1/09	12/31/09
RHT Energy Solutions	PDC - PE 2009	940,970	138,080	802,890	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009	858,586	104,681	753,905	11/9/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	640,508	102,452	538,056	11/9/09	12/31/11
Cascade Energy Engineering, Inc.	PDC-PE 2009 Small Industrial	599,324	105,171	494,153	1/1/09	12/31/09
Resource Actions Programs	LivingWise program kits	553,317	15,000	538,317	6/15/08	2/28/09
Summit Blue Consulting, LLC	2008 PE Evaluation	450,000	48,290	401,710	10/22/08	7/30/10
HST&V, LLC	PDC-PE 2009 Ind. EE Initiative	450,000	79,448	370,552	1/1/09	12/31/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	400,000	71,348	328,652	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	80+ computer power supply prog	386,236	193,118	193,118	8/1/08	12/31/09
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	385,000	379,730	5,270	10/11/07	6/30/09
Evergreen Consulting Group, LLC	Lighting PDC	337,831	52,238	285,593	1/1/09	12/31/09
ADM Associates, Inc.	2007 NBE Impact/Process Eval	290,000	222,664	67,336	9/1/07	6/30/09
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	273,880	50,463	223,417	11/9/09	12/31/11
Portland Energy Conservation, Inc.	BTO 2007	261,568	104,638	156,930	1/1/07	1/30/09
J. Hruska Global	HES QA services	170,000	96,891	73,109	1/1/08	12/31/09
NEXANT, INC.	PDC - PE 2009	155,734	29,263	126,472	11/9/09	12/31/11
Umpqua Community Action Network	Eff Refrigerator Replace Proj	142,000	0	142,000	1/1/09	12/1/09
PacifiCorp	Consumer Info Transfer	137,500	60,228	77,272	8/15/03	8/15/10
Apogee Interactive, Inc.	Internet Energy Audit provider	123,000	106,670	16,330	5/1/08	4/30/09
Delta-T, Inc.	Professional Services	90,000	50,582	39,418	1/1/06	12/31/08
PMConsulting, Inc.	Professional Services	89,300	73,947	15,353	4/17/07	3/31/09
Five Stars International, Ltd.	SHOW program	87,000	41,838	45,162	10/1/07	9/30/09
Walt Mintkeski	PDC PE Waste water treatment	65,000	8,443	56,557	1/1/09	12/31/09
Oregon Home Builders Association	OHBA Grant Agreement	60,000	37,500	22,500	1/1/09	12/31/09
Resource Consultants	So. OR Trade Ally Coordinator	60,000	7,675	52,325	1/1/09	12/31/09
Corvallis Environmental Center	Corvallis initiative consult.	57,300	50,000	7,300	3/1/08	3/1/09
Weyerhaeuser Paper Company	Albany CHP feasibilty study	50,000	0	50,000	3/20/08	3/19/09
New Buildings Institute	Oregon Core Performance Prjct	48,400	40,724	7,676	2/26/08	3/31/09
The Cadmus Group Inc.	Energy Star commercial bldgs	30,450	23,075	7,375	10/31/08	12/31/08
Stellar Processes, Inc.	Heat Pump tune-up evaluation	30,000	9,240	20,760	11/1/07	1/31/09
Electric & Gass Industries Association	Home Performance Contest	30,000	13,494	16,506	9/1/08	11/30/09
KEMA Incorporated	Billing Analysis Methodology	20,000	6,231	13,769	9/1/08	4/30/09
Michael Blasnick & Associated	Billing Analysis Review	20,000	17,670	2,330	9/1/08	4/30/09
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	16,000	0	16,000	12/29/08	12/31/09
Geavista Group, Inc.	New Homes QA	15,400	14,985	415	7/1/08	6/30/09
Ecos Consulting	Assess OR comm. window market	15,000	15,000	0	5/13/08	12/31/09
Consortium for Energy Efficiency	2009 Membership Dues	13,650	13,650	0	2/4/09	2/28/09
ECONorthwest	New Building services	11,000	10,753	247	12/1/07	11/30/09
Earth Advantage, Inc.	2009 Earth Advantage Sponsor	10,000	10,000	0	1/26/09	2/26/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Cascade Natural legal advise	10,000	8,477	1,523	5/30/07	12/31/09
Stellar Processes, Inc.	Dimmable LED kitchen cans	10,000	2,277	7,723	3/1/08	1/30/09
American Council for and Energy Efficient Economy	Emerging/underuntilized tech.	10,000	0	10,000	3/20/08	3/31/09
NW Natural	Apogee data agreement	7,200	7,200	0	5/1/08	4/30/09

Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
	Energy Efficiency Programs Total:	**43,295,046**	**18,136,819**	**25,158,227**		
Joint Programs						
Blue Ocean Events LLC	Better Living Show 2009 & 2010	173,400	85,000	88,400	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	160,000	31,034	128,966	9/1/08	8/31/10
Stellar Processes, Inc.	Evaluation services	99,767	45,657	54,110	1/1/06	12/31/09
Stellar Processes, Inc.	Resource Assessment 2007	93,150	79,646	13,504	8/21/07	3/31/09
Ecotope, Inc.	Planning Services	72,330	30,669	41,661	4/1/06	3/31/09
Susan Badger-Jones	trade ally development	69,000	49,099	19,901	11/10/07	12/31/09
HST&V, LLC	Planning Services	68,800	51,943	16,857	1/1/06	12/31/09
Cascade Solar Consulting, LLC	RE Consultant Services	68,440	31,039	37,402	1/1/06	12/31/08
ICF Resources, LLC	Professional Services	50,820	41,155	9,665	4/19/07	12/31/09
Platts	E-Source Membership	45,325	45,325	0	5/1/05	4/30/09
Research Into Action, Inc.	Market Res/Eval Consultant	45,000	0	45,000	3/2/09	8/1/09
Northwest Power & Conservation Council	2009 Reg Tech Forum Sponsor	35,000	35,000	0	2/5/09	2/27/09
Summit Blue Consulting, LLC	Planning services	33,000	20,077	12,923	9/15/08	9/14/09
Watkins and Associates, Inc.	Residential solar values study	26,100	4,600	21,500	9/1/08	7/31/09
Luxurious Plumbing and Heating, Inc.	Solar services	25,000	7,560	17,440	5/1/08	4/30/09
Dethman & Associates	Segmentation Study Analysis	22,000	0	22,000	2/25/09	6/30/09
The Cadmus Group Inc.	Billing Anal. Process Review	20,000	15,363	4,638	9/1/08	4/30/09
Lakin Garth	P&E Analysis Consultant	20,000	2,460	17,540	1/1/09	12/31/09
Stellar Processes, Inc.	billing analysis evaluation	15,000	14,740	260	9/1/08	4/30/09
City of Portland Office of Sust	Planning & Sustain. Event	12,000	12,000	0	1/29/09	2/28/09
Association of Energy Services Professionals	Demand side management conf.	11,130	10,335	795	1/20/09	6/30/09
Salesgenie.com Inc.	Sales Genie Online	6,000	6,000	0	7/7/08	5/31/09
Dethman & Associates	SER Pilot evaluation	5,000	4,995	5	9/1/08	1/31/09
	Joint Programs Total:	**1,176,262**	**623,697**	**552,565**		
Renewable Energy Program						
Warm Springs Biomass Project, LLC	Biomass project	5,000,000	0	5,000,000	9/28/07	4/28/29
PacifiCorp	Goodnoe Hills East	4,500,000	767,387	3,732,613	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	3,405,000	0	3,405,000	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	1,685,088	447,912	1,237,176	7/21/06	7/21/26
Alder Solar LLC	HAbilitation Center PV	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	895,609	0	895,609	5/15/08	5/15/28
Tioga Solar VI, LLC	Photovoltaic Project Agreement	570,760	0	570,760	2/1/09	2/1/30
City of Albany	Hydroelectric Project	475,000	0	475,000	2/17/04	2/17/25
University of Oregon	Solar Monitoring	431,266	386,266	45,000	2/21/03	2/21/10
City of Portland	Columbia Blvd. WWTP Biopower	362,000	362,000	0	2/24/06	5/31/28
Commercial Solar Ventures, LLC	Portland Water Bureau PV	333,583	0	333,583	10/22/08	9/30/29
TSS Renewables, Inc.	biopower services	148,832	78,271	70,561	4/1/08	3/31/10
Northwest Dairy Association	LOA - Feasibility Studies	140,000	0	140,000	11/13/08	11/30/09
Summit Blue Consulting, LLC	RE New Markets Study	125,000	123,816	1,184	3/19/08	3/15/09
Nike, Inc.	Lance Photovoltaic Project	120,000	0	120,000	1/15/09	3/30/29
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	99,600	76,211	23,389	6/15/07	6/14/09
CH2M Hill, Inc.	Professional Services	87,700	74,261	13,439	3/1/05	12/31/08
Oregon State University	2009 Anemometer Loan Program	86,000	0	86,000	1/31/09	1/31/10
Resource Consultants	USDA Grant Workshops	83,000	29,247	53,753	9/1/08	7/31/09
Stephen F. Anderson	RETAA	82,488	73,338	9,150	3/15/07	3/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	79,815	77,390	2,425	12/1/05	12/1/26
BioContractors, Inc.	RE Technical Consultant Srvs	77,500	27,912	49,588	3/14/06	3/31/09
Oregon Power Solutions, Inc.	Anemometer Installation	71,751	23,415	48,336	4/15/08	10/30/08
Bonneville Environmental Foundation	Solar 4R schools PV systems	71,600	69,598	2,002	1/1/08	6/30/09
Solar Consulting Services, LLC	Solar Consulting Services	60,000	27,397	32,603	8/6/07	7/31/09
Stephen F. Anderson	Renewable energy consultant	42,130	24,706	17,424	12/17/07	12/31/08
Clean Energy States Alliance	CESA Year 6 (2009)	39,543	39,543	0	7/1/08	6/30/09

Energy Trust of Oregon
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Contractor	Description	Est Cost	Actual TTD	Remaining	Start	End
David Barenberg dba Barenberg & Associates	RE Consultant	36,000	19,556	16,444	9/1/08	8/31/09
Northwest SEED	RE Professional Services	33,200	25,698	7,503	10/1/06	10/31/09
Harold Hartman dba Lynhart Farms	17.5 kW PV project	32,500	0	32,500	5/25/07	5/25/27
Eastern Oregon Power & Light Co.	Rock Creek hydro study	30,000	0	30,000	5/9/08	6/30/09
Clean Water Services	Small wind technical assist.	30,000	616	29,384	8/22/08	7/31/09
City of Salem	Willow Lake H2O Fac. bio study	30,000	0	30,000	8/12/08	3/31/09
City of Medford	Energy Master Plan	25,000	0	25,000	10/20/08	3/31/09
Lane County	Ryegrass Digester	25,000	0	25,000	9/16/08	2/15/09
CIty of Gresham	hydro study City of Gresham	24,946	24,742	204	5/30/08	12/31/08
Sun Biodiesel, Inc.	Biodiesel cogen study	24,800	24,800	0	2/20/08	6/30/08
Robert Migliori	42kW wind energy system	24,125	0	24,125	4/11/07	1/31/24
David Bugni & Associates	Suter Creek Micro-hydro proj.	23,863	23,863	1	11/1/07	5/31/28
Hood River County School District	Small wind demo project	22,600	0	22,600	6/25/08	6/25/23
Solar Energy Association of Oregon	Americorp position OR Solar	22,500	22,500	0	5/20/08	5/31/09
HDR Engineering, Inc.	RETAA - open solicitation	21,721	13,833	7,888	11/19/07	6/30/09
Earth By Design Inc.	Ochoco Irrigation MicroHydro	20,675	20,675	0	12/18/08	7/31/09
Earth by Design, Inc.	N. Unit Irrigation Canal #4	19,375	0	19,375	12/18/08	7/31/09
Glenn Montgomery	Marketing & Comm Consultant	18,920	0	18,920	3/1/09	2/28/10
CH2M Hill, Inc.	CH2M Hill RETAA	16,900	10,622	6,278	3/21/07	12/31/08
ThinkEnergy, Inc.	RE Consultant Services	15,000	4,984	10,016	1/25/07	12/31/08
Renewable Energy Associates, LLC	Solar services	14,500	3,216	11,285	11/12/07	10/31/09
Warren Griffin	Griffin Wind Project	13,150	2,170	10,981	10/1/05	10/1/20
Cascade Solar Consulting, LLC	RETAA	13,100	7,766	5,334	6/7/07	5/31/09
Electrical Power Engineers, Inc.	Grid Interconnection study	13,000	2,500	10,500	12/18/08	10/31/09
Ed Sheets	Renewable Energy Consulting	13,000	3,822	9,178	5/31/06	5/31/09
Renewable Energy Associates, LLC	RETAA (Solar)	12,700	10,915	1,785	11/12/07	10/31/09
Renewable Energy Solutions LLC	Wolfe Rancy Hydroelectric Stdy	12,500	0	12,500	1/6/09	9/30/09
Southwestern Oregon Training Trust	PV Training Grant Agreement	8,300	0	8,300	2/10/09	2/9/10
Commercial Solar Ventures, LLC	Structural pull test	7,996	0	7,996	1/13/09	2/27/09
Staples, Inc.	Anemometer Installation	7,000	0	7,000	2/20/09	5/31/09
Oregon Power Solutions, Inc.	Anemometer installer	6,590	1,665	4,925	10/3/07	9/30/09
Ron Nierenberg	RETAA	6,300	4,750	1,550	8/31/07	8/31/09
Oregon State University	OSU Elliptical Trainers Proj	5,813	0	5,813	1/30/09	2/1/14
David Bugni & Associates	RE services	5,341	656	4,685	4/15/08	4/14/09
Crystal Springs Water District	Crystal Springs Water study	5,000	0	5,000	3/18/08	3/31/09
City of Gresham	LOA - Gresham Microhydro	5,000	0	5,000	2/9/09	12/31/09
Renewable Energy Solutions, LLC	Grouse Creek Ranch microhydro	3,000	0	3,000	10/30/08	4/30/09
Wallowa Resources Community Solutions Inc	Harker Ranch microhydro study	3,000	0	3,000	6/30/08	3/31/09
Renewable Energy Solutions LLC	Upper Sheep Crk Hydroelec Stdy	3,000	0	3,000	1/6/09	9/30/09
Renewable Energy Solutions LLC	Mt Joseph Hydroelectric Study	2,500	0	2,500	1/6/09	9/30/09
Renewable Energy Solutions LLC	Allen Cnyn Ditch Hydroelec St.	2,250	0	2,250	1/6/09	9/30/09
Renewable Energy Solutions LLC	Sheep Crk Hydroelec Study	2,250	0	2,250	1/6/09	9/30/09
	Renewable Energy Program Total:	**21,972,430**	**4,162,261**	**17,810,169**		
	Grand Totals:	**74,461,617**	**26,436,423**	**48,025,194**		