Table A-2. Annual Funding Levels for 2010-2014 Business Plan Compared to Current Funding Levels.

				2010-2014 Annual Funding					
Funder	Current Funding Share	2005-2009 Annual Average Funding	Proposed Funding Shares	2010	2011	2012	2013	2014	2010-2014
Bonneville Power	48.70%	$9,861,210	35.60%	$10,679,750	$13,705,679	$15,129,645	$15,129,645	$15,129,645	$69,774,364
ETO (PGE & PacifiCorp Oregon)	16.40%	$3,320,000	20.08%	$6,023,931	$7,730,712	$8,533,903	$8,533,903	$8,533,903	$39,356,352
Puget Sound Energy Inc	10.37%	$2,100,000	13.42%	$4,026,823	$5,167,756	$5,704,666	$5,704,666	$5,704,666	$26,308,578
Idaho Power Co	6.42%	$1,300,000	8.43%	$2,530,144	$3,247,018	$3,584,370	$3,584,370	$3,584,370	$16,530,273
Avista Corp	3.95%	$800,000	5.41%	$1,624,086	$2,084,243	$2,300,788	$2,300,788	$2,300,788	$10,610,692
PacifiCorp (Idaho & Washington)	3.85%	$780,000	4.41%	$1,323,846	$1,698,935	$1,875,448	$1,875,448	$1,875,448	$8,649,125
Seattle City of	3.13%	$633,500	3.64%	$1,091,186	$1,400,355	$1,545,846	$1,545,846	$1,545,846	$7,129,079
NorthWestern Energy LLC	2.69%	$545,000	3.73%	$1,117,753	$1,434,450	$1,583,484	$1,583,484	$1,583,484	$7,302,656
PUD No 1 of Clark County	1.27%	$257,120	1.35%	$404,589	$519,223	$573,168	$573,168	$573,168	$2,643,316
PUD No 2 of Grant County	0.89%	$180,530	1.25%	$374,445	$480,538	$530,464	$530,464	$530,464	$2,446,374
Tacoma City of	0.86%	$174,588	1.10%	$330,747	$424,459	$468,558	$468,558	$468,558	$2,160,880
Snohomish County PUD No 1	0.63%	$128,000	0.77%	$230,026	$295,200	$325,870	$325,870	$325,870	$1,502,836
Eugene City of	0.58%	$117,080	0.52%	$157,325	$201,901	$222,878	$222,878	$222,878	$1,027,859
PUD No 1 of Cowlitz County	0.26%	$52,300	0.28%	$85,350	$109,532	$120,912	$120,912	$120,912	$557,617
Total	100%	$20,249,328	100.00%	$30,000,000	$38,500,000	$42,500,000	$42,500,000	$42,500,000	$196,000,000