R00407

For contracts with costs through: 5/1/2009

Energy Trust of Oregon
Schedule of Commitments

Report Date: 5/21/2009

Contractor	Description	City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,405,305**	**2,083,372**	**2,321,933**		
Communications & Outreach							
		Communications & Outreach Total:	**3,632,322**	**2,062,992**	**1,569,330**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Market transformation		19,090,000	14,351,192	4,738,808	1/1/05	12/31/09
Portland Energy Conservation, Inc.	2009 Energy Star PMC		7,390,820	2,293,105	5,097,715	1/1/09	12/31/09
Conservations Services Group, Inc.	2009 HES PMC		6,656,553	2,071,021	4,585,532	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2009 NBE PMC		5,021,299	1,164,746	3,856,553	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2009		4,116,040	1,277,353	2,838,687	1/1/09	12/31/09
RHT Energy Solutions	PDC - PE 2009		965,970	326,199	639,771	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009		883,586	237,698	645,888	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009		640,508	209,421	431,087	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC-PE 2009 Small Industrial		599,324	213,793	385,531	1/1/09	12/31/09
NW Natural	Industrial DSM Transfer Agrmt		500,000	0	500,000	3/1/09	2/28/11
Summit Blue Consulting, LLC	2008 PE Evaluation	Boulder	450,000	48,290	401,710	10/22/08	7/30/10
HST&V, LLC	PDC-PE 2009 Ind. EE Initiative		450,000	152,034	297,966	1/1/09	12/31/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation		425,000	129,463	295,537	12/1/08	9/30/10
Research Into Action, Inc.	2006-07 EB Impact/Process Eval		385,000	379,730	5,270	10/11/07	6/30/09
Green Motors Practices Group	Green Motors Initiative		350,000	0	350,000	9/25/08	12/31/09
Evergreen Consulting Group, LLC	Lighting PDC		337,831	102,374	235,457	1/1/09	12/31/09
ADM Associates, Inc.	2007 NBE Impact/Process Eval		290,000	222,664	67,336	9/1/07	6/30/09
NEXANT, INC.	PDC - PE 2009 Hitech Pilot		273,880	121,172	152,708	1/1/09	12/31/11
J. Hruska Global	HES QA services		170,000	111,648	58,352	1/1/08	12/31/09
NEXANT, INC.	PDC - PE 2009		155,734	76,813	78,921	1/1/09	12/31/11
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement		150,000	0	150,000	1/1/09	12/31/13
Umpqua Community Action Network	Eff Refrigerator Replace Proj		142,000	1,420	140,580	1/1/09	12/1/09
PacifiCorp	Consumer Info Transfer		137,500	60,228	77,272	8/15/03	8/15/10
Five Stars International, Ltd.	SHOW program		87,000	59,152	27,848	10/1/07	9/30/09
Resource Consultants	So. OR Trade Ally Coordinator		73,000	21,070	51,930	1/1/09	12/31/09
Walt Mintkeski	PDC PE Waste water treatment		65,000	19,955	45,045	1/1/09	12/31/09
Oregon Home Builders Association	OHBA Grant Agreement		60,000	22,500	37,500	1/1/09	12/31/09
New Buildings Institute	Oregon Core Performance Prjct		58,400	40,724	17,676	2/26/08	5/31/09
Weyerhaeuser Paper Company	Albany CHP feasibilty study		50,000	25,000	25,000	3/20/08	3/19/09
Ecos Consulting	OR Performance Testing tax cr.		49,500	3,330	46,170	3/10/09	12/31/09
PMConsulting, Inc.	EE Consultant Services		44,800	5,711	39,089	4/1/09	3/31/10

Contractor	Description	City	Est Cost	Actual TTD	Remaining	Start	End
Cascade Energy Engineering, Inc.	Kaizen Blitz Pilot - Phase 2		35,000	4,991	30,009	4/1/09	3/30/10
Electric & Gass Industries Association	Home Performance Contest		30,000	17,244	12,756	9/1/08	11/30/09
Seattle City Light	MOA - Lighting Design Lab		30,000	0	30,000	1/1/09	12/31/09
KEMA Incorporated	Billing Analysis Methodology		20,000	6,231	13,769	9/1/08	4/30/09
Michael Blasnick & Associated	Billing Analysis Review		20,000	17,670	2,330	9/1/08	4/30/09
Delta-T, Inc.	EE Consulting Services		20,000	0	20,000	3/1/09	12/31/09
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant		16,000	0	16,000	12/29/08	12/31/09
Geavista Group, Inc.	New Homes QA		15,400	14,985	415	7/1/08	6/30/09
ECONorthwest	New Building services		11,000	10,753	247	12/1/07	11/30/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Cascade Natural legal advise		10,000	8,477	1,523	5/30/07	12/31/09
Stoel Rives, LLP	Legal advice for pilot program		10,000	0	10,000	4/28/09	12/31/09
	Energy Efficiency Programs Total:		**50,286,145**	**23,828,157**	**26,457,988**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010		173,400	85,000	88,400	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement		160,000	36,969	123,031	9/1/08	8/31/10
Stellar Processes, Inc.	Evaluation services		99,767	47,747	52,020	1/1/06	12/31/09
Stellar Processes, Inc.	Resource Assessment 2007		93,150	79,646	13,504	8/21/07	3/31/09
HST&V, LLC	Planning Services		81,800	56,025	25,775	1/1/06	12/31/09
Ecotope, Inc.	Planning Services		72,330	30,669	41,661	4/1/06	3/31/09
Susan Badger-Jones	trade ally development		69,000	57,145	11,855	11/10/07	12/31/09
Cascade Solar Consulting, LLC	RE Consultant Services		68,440	31,839	36,602	1/1/06	12/31/08
ICF Resources, LLC	Professional Services		50,820	47,645	3,175	4/19/07	12/31/09
Research Into Action, Inc.	Market Res/Eval Consultant		45,000	0	45,000	3/2/09	8/1/09
Summit Blue Consulting, LLC	Planning services	Boulder	38,000	33,415	4,585	9/15/08	9/14/09
Watkins and Associates, Inc.	Residential solar values study		26,100	4,900	21,200	9/1/08	7/31/09
Luxurious Plumbing and Heating, Inc.	Solar services	West Linn	25,000	10,200	14,800	5/1/08	4/30/09
Dethman & Associates	Segmentation Study Analysis	Seattle	24,000	0	24,000	3/23/09	7/31/09
Dethman & Associates	Segmentation Study Analysis	Seattle	22,000	0	22,000	2/25/09	6/30/09
The Cadmus Group Inc.	Billing Anal. Process Review		20,000	15,363	4,638	9/1/08	4/30/09
Lakin Garth	P&E Analysis Consultant		20,000	5,500	14,500	1/1/09	12/31/09
Stellar Processes, Inc.	billing analysis evaluation		15,000	14,740	260	9/1/08	4/30/09
Association of Energy Services Professionals	Demand side management conf.		11,130	10,335	795	1/20/09	6/30/09
Dethman & Associates	Segmentation Study Analysis	Seattle	8,000	0	8,000	3/23/09	7/31/09
	Joint Programs Total:		**1,122,937**	**567,137**	**555,800**		
Renewable Energy Program							
Warm Springs Biomass Project, LLC	Biomass project	Warm Springs	5,000,000	0	5,000,000	9/28/07	4/28/29
PacifiCorp	Goodnoe Hills East		4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	Portland	3,405,000	1,062,131	2,342,870	9/30/08	9/30/28

Contractor	Description	City	Est Cost	Actual TTD	Remaining	Start	End
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	447,912	1,237,176	7/21/06	7/21/26
Alder Solar LLC	HAbilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	895,609	0	895,609	5/15/08	5/15/28
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	0	570,760	2/1/09	2/1/30
University of Oregon	Solar Monitoring	Eugene	431,266	424,816	6,450	2/21/03	2/21/10
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	0	333,583	10/22/08	9/30/29
TSS Renewables, Inc.	biopower services	Rancho Cordova	148,832	97,253	51,579	4/1/08	3/31/10
Northwest Dairy Assocation	LOA - Feasibility Studies	Seattle	140,000	45,750	94,250	11/13/08	11/30/09
Summit Blue Consulting, LLC	RE New Markets Study	Boulder	125,000	123,816	1,184	3/19/08	3/15/09
Nike, Inc.	Lance Photovoltaic Project	Beaverton	120,000	0	120,000	1/15/09	5/31/09
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	99,600	91,274	8,326	6/15/07	6/14/09
Oregon State University	2009 Anemometer Loan Program	Eugene	86,000	14,294	71,706	1/31/09	1/31/10
Resource Consultants	USDA Grant Workshops		83,000	43,047	39,953	9/1/08	7/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Bonneville Environmental Foundation	Solar 4R schools PV systems	Portland	71,600	69,598	2,002	1/1/08	6/30/09
Solar Consulting Services, LLC	Solar Consulting Services		60,000	35,860	24,140	8/6/07	7/31/09
Solar Oregon	Solar Energy Outreach		38,074	9,120	28,954	1/1/09	12/31/09
David Barenberg dba Barenberg & Associates	RE Consultant		36,000	19,556	16,444	9/1/08	8/31/09
Northwest SEED	RE Professional Services		33,200	25,698	7,503	10/1/06	10/31/09
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	0	32,500	5/25/07	5/25/27
High Pass Ranch, LLC	Poultry Litter Digester Study	Junction City	30,645	15,322	15,323	12/31/08	5/15/09
Summit Blue Consulting, LLC	RE Consultant Services	Boulder	30,000	0	30,000	5/6/09	12/31/10
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	6/30/09
Clean Water Services	Small wind technical assist.	Bend	30,000	3,645	26,355	8/22/08	7/31/09
City of Salem	Willow Lake H2O Fac. bio study	Salem	30,000	0	30,000	8/12/08	3/31/09
City of Medford	Energy Master Plan	Medford	25,000	0	25,000	10/20/08	3/31/09
Lane County	Ryegrass Digester	Eugene	25,000	0	25,000	9/16/08	2/15/09
Robert Migliori	42kW wind energy system	Newberg	24,125	0	24,125	4/11/07	1/31/24
Oregon Power Solutions, Inc.	Anemometer Installation	Baker City	23,051	0	23,051	5/4/09	7/1/09
Hood River County School District	Small wind demo project	Hood River	22,600	0	22,600	6/25/08	6/25/23
HDR Engineering, Inc.	RETAA - open solicitation		21,721	13,833	7,888	11/19/07	6/30/09
Earth by Design, Inc.	N. Unit Irrigation Canal #4	Bend	19,375	0	19,375	12/18/08	7/31/09
Glenn Montgomery	Marketing & Comm Consultant		18,920	2,019	16,901	3/1/09	2/28/10
Renewable Energy Associates, LLC	Solar services		14,500	4,387	10,114	11/12/07	10/31/09
Warren Griffin	Griffin Wind Project	Salem	13,150	2,170	10,981	10/1/05	10/1/20
Cascade Solar Consulting, LLC	RETAA		13,100	7,766	5,334	6/7/07	5/31/09

Contractor	Description	City	Est Cost	Actual TTD	Remaining	Start	End
Electrical Power Engineers, Inc.	Grid Interconnection study	Waco	13,000	6,000	7,000	12/18/08	10/31/09
Ed Sheets	Renewable Energy Consulting		13,000	3,822	9,178	5/31/06	5/31/09
Renewable Energy Associates, LLC	RETAA (Solar)		12,700	10,915	1,785	11/12/07	10/31/09
Renewable Energy Solutions LLC	Wolfe Ranch Hydroelectric Stdy	Enterprise	12,500	0	12,500	1/6/09	9/30/09
Excidian LLC	Business Consultant Services	Wheeling	10,000	0	10,000	5/1/09	8/30/09
Southwestern Oregon Training Trust	PV Training Grant Agreement		8,300	0	8,300	2/10/09	2/9/10
Commercial Solar Ventures, LLC	Structural pull test	Portland	7,996	7,842	154	1/13/09	2/27/09
Staples, Inc.	Anemometer Installation	Framingham	7,000	0	7,000	2/20/09	5/31/09
Oregon Power Solutions, Inc.	Anemometer installer		6,590	1,665	4,925	10/3/07	9/30/09
Ron Nierenberg	RETAA		6,300	4,750	1,550	8/31/07	8/31/09
Oregon State University	OSU Elliptical Trainers Proj	Eugene	5,813	0	5,813	1/30/09	2/1/14
David Bugni & Associates	RE services	Estacada	5,341	709	4,633	4/15/08	4/14/09
Crystal Springs Water District	Crystal Springs Water study	Odell	5,000	0	5,000	3/18/08	3/31/09
City of Gresham	LOA - Gresham Microhydro	Gresham	5,000	0	5,000	2/9/09	12/31/09
Alan Cowan Consulting	RE Consultant Services		5,000	0	5,000	5/1/09	12/31/09
Renewable Energy Solutions, LLC	Grouse Creek Ranch microhydro	Enterprise	3,000	0	3,000	10/30/08	6/30/09
Wallowa Resources Community Solutions Inc	Harker Ranch microhydro study	Enterprise	3,000	0	3,000	6/30/08	6/30/09
Renewable Energy Solutions LLC	Upper Sheep Crk Hydroelec Stdy	Enterprise	3,000	0	3,000	1/6/09	9/30/09
Renewable Energy Solutions LLC	Mt Joseph Hydroelectric Study	Enterprise	2,500	0	2,500	1/6/09	9/30/09
Malcolm F. Drake	Small Hydropower Scoping Study	Grants Pass	2,500	0	2,500	4/28/09	7/31/09
Renewable Energy Solutions LLC	Allen Cnyn Ditch Hydroelec St.	Enterprise	2,250	0	2,250	1/6/09	9/30/09
Renewable Energy Solutions LLC	Sheep Crk Hydroelec Study	Enterprise	2,250	0	2,250	1/6/09	9/30/09
	Renewable Energy Program Total:		**20,724,904**	**5,140,092**	**15,584,812**		
	Grand Totals:		**80,171,613**	**33,681,749**	**46,489,863**		