R00407

For contracts with costs through: 10/1/2009

Energy Trust of Oregon
Schedule of Commitments

Report Date: 10/16/2009

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,653,707**	**2,564,294**	**2,089,413**		
Communications & Outreach							
		Communications & Outreach Total:	**3,697,247**	**2,769,194**	**928,053**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Market transformation	Portland	19,090,000	15,496,736	3,593,264	1/1/05	12/31/09
Portland Energy Conservation, Inc.	2009 Energy Star PMC	Portland	7,390,820	5,189,528	2,201,292	1/1/09	12/31/09
Conservations Services Group, Inc.	2009 HES PMC	Portland	6,656,553	3,928,585	2,727,968	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2009 NBE PMC	Portland	5,021,299	2,967,748	2,053,551	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2009	Cherry Hill	4,358,040	2,965,699	1,392,341	1/1/09	12/31/09
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	716,259	249,711	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009	Portland	883,586	604,142	279,444	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	484,696	180,812	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC-PE 2009 Small Industrial	Walla Walla	619,524	429,789	189,735	1/1/09	12/31/09
HST&V, LLC	PDC-PE 2009 Ind. EE Initiative	Portland	540,000	323,857	216,143	1/1/09	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	4,000	496,000	3/1/09	2/28/11
Summit Blue Consulting, LLC	2008 PE Evaluation	Boulder	450,000	289,998	160,002	10/22/08	7/30/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	366,426	58,574	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	Consumer Electronics-TV Pilot	Portland	410,000	410,000	0	3/1/09	3/31/10
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	Portland	385,000	379,730	5,270	10/11/07	9/30/09
Green Motors Practices Group	Green Motors Initiative	Boise	350,000	0	350,000	9/25/08	12/31/09
Evergreen Consulting Group, LLC	Lighting PDC	Tigard	337,831	240,803	97,028	1/1/09	12/31/09
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	176,405	117,475	1/1/09	12/31/11
ADM Associates, Inc.	2007 NBE Impact/Process Eval	Seattle	290,000	284,043	5,957	9/1/07	8/31/09
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	146,974	63,760	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	170,000	149,456	20,544	1/1/08	12/31/09
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	0	146,700	10/1/09	9/30/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	11,715	130,285	1/1/09	12/1/09
Apogee Interactive, Inc.	Internet Energy Audit provider		139,334	163,839	-24,505	5/1/08	3/14/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Resource Consultants	So. OR Trade Ally Coordinator	Williams	123,000	128,834	-5,834	1/1/09	12/31/09
Five Stars International, Ltd.	SHOW program	Salem	93,000	76,953	16,047	10/1/07	9/30/09
Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	0	92,800	8/15/09	12/1/09
Walt Mintkeski	PDC PE Waste water treatment	Portland	65,000	39,163	25,837	1/1/09	12/31/09
Oregon Home Builders Association	OHBA Grant Agreement	Salem	60,000	60,000	0	1/1/09	12/31/09

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Ecos Consulting	OR Performance Testing tax cr.	Albany	49,500	11,070	38,430	3/10/09	12/31/09
PMConsulting, Inc.	EE Consultant Services	Portland	44,800	21,265	23,535	4/1/09	3/31/10
Research Into Action, Inc.	Evaluate/Assess ENH Program	Portland	40,000	6,133	33,867	7/1/09	2/28/10
Lockheed Martin Services, Inc.	NWN DSM Initiative	Cherry Hill	40,000	1,302	38,698	1/1/09	12/31/09
Innovologie, LLC	Segmentation Study Analysis	Rockville	36,000	32,734	3,266	5/8/09	12/31/09
Cascade Energy Engineering, Inc.	Kaizen Blitz Pilot - Phase 2	Walla Walla	35,000	14,293	20,707	4/1/09	3/30/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	6,380	28,620	7/10/09	11/30/09
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	33,603	0	33,603	8/1/09	7/31/12
Research Into Action, Inc.	Evaluate SB 838 Funded Activit	Portland	30,000	20,167	9,833	6/1/09	12/31/09
Electric & Gass Industries Association	Home Performance Contest	Sacramento	30,000	23,214	6,786	9/1/08	11/30/09
Seattle City Light	MOA - Lighting Design Lab	Seattle	30,000	30,000	0	1/1/09	12/31/09
Ecos Consulting	Smart Strips	Albany	29,780	14,900	14,880	5/1/09	7/31/09
New Buildings Institute	Customized Guide License	White Salmon	25,000	0	25,000	8/28/09	8/31/10
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	25,000	17,766	7,234	6/18/09	12/31/09
Michael Blasnick & Associated	Air & Duct Sealing Impact Eval	Boston	20,000	0	20,000	7/1/09	12/31/09
Delta-T, Inc.	EE Consulting Services	Goldendale	20,000	0	20,000	3/1/09	12/31/09
SAC Software Solutions, Inc.	eQuest Quality Control		19,610	0	19,610	9/28/09	1/10/10
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	Eugene	16,000	0	16,000	12/29/08	12/31/09
ICF Resources, LLC	CHP Performance	Fairfax	15,000	0	15,000	8/5/09	10/31/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Cascade Natural legal advise	Vancouver	10,000	8,477	1,523	5/30/07	12/31/09
Stellar Processes, Inc.	Dimmable LED kitchen cans	Portland	10,000	6,707	3,293	3/1/08	12/31/09
Stoel Rives, LLP	Legal advice for pilot program	Portland	10,000	1,554	8,446	4/28/09	12/31/09
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	0	9,600	9/1/09	12/15/09
Portland Energy Conservation, Inc.	PECI Rooftop Unit Field Test	Portland	5,521	5,521	0	8/4/09	1/31/10
	Energy Efficiency Programs Total:		**51,782,493**	**36,317,091**	**15,465,402**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	85,000	88,400	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
Heschong, Mahone Group, Inc.	Lighting Market Assessment	Fair Oaks	100,000	56,516	43,484	5/15/09	11/15/09
Stellar Processes, Inc.	Evaluation services	Portland	99,767	49,617	50,150	1/1/06	12/31/09
Summit Blue Consulting, LLC	Planning services	Boulder	83,215	53,600	29,615	9/15/08	9/14/09
HST&V, LLC	Planning Services	Portland	81,800	68,925	12,875	1/1/06	12/31/09
Ecotope, Inc.	Planning Services	Seattle	72,330	37,689	34,641	4/1/06	10/31/09
Susan Badger-Jones	trade ally development	Joseph	69,000	91,506	-22,506	11/10/07	12/31/09
ICF Resources, LLC	Professional Services	Fairfax	65,060	47,645	17,415	4/19/07	12/31/09
Oregon Public Broadcasting	OPB Sponsor Agreement		50,000	0	50,000	8/15/09	11/30/09
Research Into Action, Inc.	Market Research & Eval Consult	Portland	49,500	18,709	30,791	5/5/09	2/28/10

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Research Into Action, Inc.	Market Res/Eval Consultant	Portland	45,000	33,648	11,353	3/2/09	8/1/09
Watkins and Associates, Inc.	Residential solar values study	Portland	26,100	8,575	17,525	9/1/08	12/31/09
Dethman & Associates	Corvallis Evaluation	Seattle	24,000	8,941	15,059	3/23/09	12/31/09
Dethman & Associates	Segmentation Study Analysis	Seattle	22,000	21,880	120	2/25/09	10/31/09
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	1,940	18,060	9/1/09	8/31/10
Lakin Garth	P&E Analysis Consultant	Portland	20,000	14,200	5,800	1/1/09	12/31/09
Northwest Energy Efficiency Alliance	NEET Working Grp 4 Mkt Res	Portland	15,000	15,000	0	9/14/09	12/31/09
Northwest Energy Efficiency Alliance	NEET Working Grp 1 Evaluation	Portland	10,000	10,000	0	9/14/09	12/31/09
		Joint Programs Total:	**1,186,172**	**660,457**	**525,715**		
Renewable Energy Program							
Warm Springs Biomass Project, LLC	Biomass project	Warm Springs	5,000,000	0	5,000,000	9/28/07	4/28/29
PacifiCorp	Goodnoe Hills East	Portland	4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	Portland	3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	447,912	1,237,176	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	895,609	0	895,609	5/15/08	5/15/28
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	0	570,760	2/1/09	2/1/30
University of Oregon	Solar Monitoring	Eugene	431,266	417,740	13,526	2/21/03	2/21/10
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	0	333,583	10/22/08	9/30/29
Farmers Irrigation District	Lower Dist Pressurization	Hood River	225,000	0	225,000	6/19/09	6/19/29
East Portland Solar, LLC	Photovoltaic Project Agreement	Portland	150,500	150,500	0	10/31/08	10/31/28
TSS Renewables, Inc.	biopower services	Rancho Cordova	148,832	113,449	35,383	4/1/08	3/31/10
Northwest Dairy Assocation	LOA - Feasibility Studies	Seattle	140,000	91,500	48,500	11/13/08	11/30/09
Nike, Inc.	Lance Photovoltaic Project	Beaverton	120,000	0	120,000	1/15/09	12/31/09
Clean Power Research, LLC	PowerClerk Subscription/Custom	Napa	92,760	57,472	35,288	1/1/09	12/31/09
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	33,858	52,142	1/31/09	1/31/10
Resource Consultants	USDA Grant Workshops	Williams	83,000	43,047	39,953	9/1/08	7/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
E. Edison Kennell	Small wind technical assist.	Bend	60,000	8,010	51,990	8/22/08	7/31/10
Solar Consulting Services, LLC	Solar Consulting Services	Eugene	60,000	38,160	21,840	8/6/07	7/31/09
Clean Energy States Alliance	CESA Year 7 (2010)		39,543	0	39,543	7/1/09	6/30/10
Solar Oregon	Solar Energy Outreach	Portland	38,074	28,650	9,424	1/1/09	12/31/09
Alan Cowan Consulting	RE Consultant Services	Portland	37,000	19,550	17,450	5/1/09	12/31/09
Summit Blue Consulting, LLC	RE Consultant Services	Boulder	35,000	29,890	5,110	5/6/09	12/31/10
Northwest SEED	RE Professional Services	Seattle	33,200	25,698	7,503	10/1/06	10/31/09

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Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	0	32,500	5/25/07	5/25/27
Pacific Foods of Oregon, Inc.	Anaerobic Digester Feas Study	Tualatin	30,000	0	30,000	10/6/09	2/28/10
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	12/31/09
City of Bend	Surface Water Feasibility Stdy	Bend	30,000	0	30,000	7/14/09	12/31/09
Northwest SEED	Wind Program Outreach Agmt	Seattle	30,000	30,000	0	7/1/09	12/31/09
South Coast Lumber Co.	Lumber Mfg Feasibility Study	Brookings	27,750	0	27,750	7/20/09	4/15/10
Wallowa Resources Inc.	RE Grant Agreement	Enterprise	25,000	25,000	0	6/15/09	5/31/11
Renewable Energy Associates, LLC	RETAA (Solar)	Corvallis	24,400	10,915	13,485	11/12/07	10/31/09
Robert Migliori	42kW wind energy system	Newberg	24,125	0	24,125	4/11/07	1/31/24
ABHT Structural Engineers	Structural Pull Test	Portland	22,697	13,062	9,635	4/24/09	4/23/10
Hood River County School District	Small wind demo project	Hood River	22,600	22,600	0	6/25/08	6/25/23
Earth By Design, Inc.	N Unit Irrig Canal S Hwy 26	Bend	20,249	0	20,249	9/15/09	12/31/09
Ecofys US, Inc.	Interconnection Consulting	Corvallis	20,000	6,693	13,307	5/5/09	12/31/09
Earth By Design, Inc.	N Unit Irrigation Canal #51	Bend	19,775	0	19,775	9/15/09	12/31/09
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	10,628	8,292	3/1/09	2/28/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	11/1/09
Heard Farms Inc	Biogas Feasibility Study	Roseburg	15,000	0	15,000	8/31/09	12/31/09
Renewable Energy Associates, LLC	Solar services	Corvallis	14,500	4,387	10,114	11/12/07	10/31/09
Warren Griffin	Griffin Wind Project	Salem	13,150	2,170	10,981	10/1/05	10/1/20
Electrical Power Engineers, Inc.	Grid Interconnection study	Waco	13,000	6,000	7,000	12/18/08	10/31/09
Renewable Energy Solutions LLC	Wolfe Ranch Hydroelectric Stdy	Enterprise	12,500	0	12,500	1/6/09	9/30/09
Central Oregon Irrigation District	Interconnection Consulting Srv	Redmond	10,000	0	10,000	9/23/09	12/31/09
Oregon Solar Energy Industries Association	NW Solar Expo Sponsor	Portland	10,000	10,000	0	2/3/09	10/31/09
Southwestern Oregon Training Trust	PV Training Grant Agreement	North Bend	8,300	0	8,300	2/10/09	2/9/10
Pacific West Roofing LLC	Construct Test Panels	Tualatin	6,574	6,047	527	7/9/09	7/23/09
Oregon State University	OSU Elliptical Trainers Proj	Corvallis	5,813	5,813	0	1/30/09	2/1/14
David Bugni & Associates	RE services	Estacada	5,341	709	4,633	4/15/08	4/15/10
Imagine Energy LLC	Engineering Analysis	Portland	5,000	5,000	0	4/28/09	10/31/09
City of Gresham	LOA - Gresham Microhydro	Gresham	5,000	0	5,000	2/9/09	12/31/09
Renewable Energy Solutions LLC	Mt Joseph Hydroelectric Study	Enterprise	2,500	0	2,500	1/6/09	9/30/09
Renewable Energy Solutions LLC	Allen Cnyn Ditch Hydroelec St.	Enterprise	2,250	0	2,250	1/6/09	9/30/09
City of Klamath Falls	Klamath Falls Proj Developer	Klamath Falls	1,250	0	1,250	9/28/09	10/30/09
		Renewable Energy Program Total:	**21,839,474**	**5,547,380**	**16,292,093**		
		Grand Totals:	**83,159,093**	**47,858,416**	**35,300,676**		

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