R00407

For contracts with costs through: 9/1/2009

Energy Trust of Oregon
Schedule of Commitments

Report Date: 9/17/2009

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,621,937**	**2,448,585**	**2,173,353**		
Communications & Outreach							
		Communications & Outreach Total:	**3,690,947**	**2,593,578**	**1,097,369**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Market transformation	Portland	19,090,000	15,224,981	3,865,019	1/1/05	12/31/09
Portland Energy Conservation, Inc.	2009 Energy Star PMC	Portland	7,390,820	4,656,245	2,734,575	1/1/09	12/31/09
Conservations Services Group, Inc.	2009 HES PMC	Portland	6,656,553	3,524,096	3,132,457	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2009 NBE PMC	Portland	5,021,299	2,572,061	2,449,238	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2009	Cherry Hill	4,116,040	2,598,606	1,517,434	1/1/09	12/31/09
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	626,716	339,254	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009	Portland	883,586	539,453	344,133	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	437,837	227,671	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC-PE 2009 Small Industrial	Walla Walla	599,324	384,498	214,826	1/1/09	12/31/09
HST&V, LLC	PDC-PE 2009 Ind. EE Initiative	Portland	540,000	273,287	266,713	1/1/09	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	0	500,000	3/1/09	2/28/11
Summit Blue Consulting, LLC	2008 PE Evaluation	Boulder	450,000	289,998	160,002	10/22/08	7/30/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	366,426	58,574	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	Consumer Electronics-TV Pilot	Portland	410,000	410,000	0	3/1/09	3/31/10
Research Into Action, Inc.	2006-07 EB Impact/Process Eval	Portland	385,000	379,730	5,270	10/11/07	9/30/09
Green Motors Practices Group	Green Motors Initiative	Boise	350,000	0	350,000	9/25/08	12/31/09
Evergreen Consulting Group, LLC	Lighting PDC	Tigard	337,831	205,288	132,543	1/1/09	12/31/09
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	169,545	124,335	1/1/09	12/31/11
ADM Associates, Inc.	2007 NBE Impact/Process Eval	Seattle	290,000	284,043	5,957	9/1/07	8/31/09
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	132,424	78,310	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	210,000	0	210,000	8/1/09	7/31/12
J. Hruska Global	HES QA services	Columbia City	170,000	144,589	25,411	1/1/08	12/31/09
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	10,295	131,705	1/1/09	12/1/09
Apogee Interactive, Inc.	Internet Energy Audit provider		139,334	155,672	-16,338	5/1/08	3/14/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Resource Consultants	So. OR Trade Ally Coordinator	Williams	123,000	121,355	1,645	1/1/09	12/31/09
Five Stars International, Ltd.	SHOW program	Salem	87,000	66,964	20,036	10/1/07	9/30/09
Walt Mintkeski	PDC PE Waste water treatment	Portland	65,000	34,780	30,220	1/1/09	12/31/09
Oregon Home Builders Association	OHBA Grant Agreement	Salem	60,000	60,000	0	1/1/09	12/31/09
Ecos Consulting	OR Performance Testing tax cr.	Albany	49,500	8,955	40,545	3/10/09	12/31/09

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PMConsulting, Inc.	EE Consultant Services	Portland	44,800	17,948	26,852	4/1/09	3/31/10
Research Into Action, Inc.	Evaluate/Assess ENH Program	Portland	40,000	3,725	36,276	7/1/09	2/28/10
Lockheed Martin Services, Inc.	NWN DSM Initiative	Cherry Hill	40,000	135	39,865	1/1/09	12/31/09
Innovologie, LLC	Segmentation Study Analysis	Rockville	36,000	12,632	23,368	5/8/09	12/31/09
Cascade Energy Engineering, Inc.	Kaizen Blitz Pilot - Phase 2	Walla Walla	35,000	10,134	24,866	4/1/09	3/30/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	880	34,120	7/10/09	11/30/09
Research Into Action, Inc.	Evaluate SB 838 Funded Activit	Portland	30,000	10,285	19,715	6/1/09	12/31/09
Electric & Gass Industries Association	Home Performance Contest	Sacramento	30,000	23,214	6,786	9/1/08	11/30/09
Seattle City Light	MOA - Lighting Design Lab	Seattle	30,000	30,000	0	1/1/09	12/31/09
Ecos Consulting	Smart Strips	Albany	29,780	14,900	14,880	5/1/09	7/31/09
New Buildings Institute	Customized Guide License	White Salmon	25,000	0	25,000	8/28/09	8/31/10
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	25,000	2,018	22,983	6/18/09	12/31/09
Michael Blasnick & Associated	Air & Duct Sealing Impact Eval	Boston	20,000	0	20,000	7/1/09	12/31/09
Delta-T, Inc.	EE Consulting Services	Goldendale	20,000	0	20,000	3/1/09	12/31/09
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	Eugene	16,000	0	16,000	12/29/08	12/31/09
ICF Resources, LLC	CHP Performance	Fairfax	15,000	0	15,000	8/5/09	10/31/09
ECONorthwest	New Building services	Eugene	11,000	10,753	247	12/1/07	11/30/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Cascade Natural legal advise	Vancouver	10,000	8,477	1,523	5/30/07	12/31/09
Stellar Processes, Inc.	Dimmable LED kitchen cans	Portland	10,000	4,727	5,273	3/1/08	12/31/09
Stoel Rives, LLP	Legal advice for pilot program	Portland	10,000	1,554	8,446	4/28/09	12/31/09
Portland Energy Conservation, Inc.	PECI Rooftop Unit Field Test	Portland	5,521	0	5,521	8/4/09	1/31/10
	Energy Efficiency Programs Total:		**51,432,980**	**33,889,457**	**17,543,523**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	85,000	88,400	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
Heschong, Mahone Group, Inc.	Lighting Market Assessment	Fair Oaks	100,000	39,375	60,625	5/15/09	11/15/09
Stellar Processes, Inc.	Evaluation services	Portland	99,767	49,617	50,150	1/1/06	12/31/09
Summit Blue Consulting, LLC	Planning services	Boulder	83,215	49,900	33,315	9/15/08	9/14/09
HST&V, LLC	Planning Services	Portland	81,800	68,925	12,875	1/1/06	12/31/09
Ecotope, Inc.	Planning Services	Seattle	72,330	37,689	34,641	4/1/06	10/31/09
Susan Badger-Jones	trade ally development	Joseph	69,000	79,503	-10,503	11/10/07	12/31/09
ICF Resources, LLC	Professional Services	Fairfax	50,820	47,645	3,175	4/19/07	12/31/09
Oregon Public Broadcasting	OPB Sponsor Agreement		50,000	0	50,000	8/15/09	11/30/09
Research Into Action, Inc.	Market Research & Eval Consult	Portland	49,500	9,904	39,596	5/5/09	2/28/10
Research Into Action, Inc.	Market Res/Eval Consultant	Portland	45,000	33,648	11,353	3/2/09	8/1/09
Watkins and Associates, Inc.	Residential solar values study	Portland	26,100	8,575	17,525	9/1/08	12/31/09
Dethman & Associates	Corvallis Evaluation	Seattle	24,000	5,686	18,314	3/23/09	12/31/09

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Dethman & Associates	Segmentation Study Analysis	Seattle	22,000	20,580	1,420	2/25/09	10/31/09
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	0	20,000	9/1/09	8/31/10
Lakin Garth	P&E Analysis Consultant	Portland	20,000	11,400	8,600	1/1/09	12/31/09
Northwest Energy Efficiency Alliance	NEET Working Grp 4 Mkt Res	Portland	15,000	0	15,000	9/14/09	12/31/09
Northwest Energy Efficiency Alliance	NEET Working Grp 1 Evaluation	Portland	10,000	10,000	0	9/14/09	12/31/09
		Joint Programs Total:	**1,171,932**	**594,512**	**577,420**		
Renewable Energy Program							
Warm Springs Biomass Project, LLC	Biomass project	Warm Springs	5,000,000	0	5,000,000	9/28/07	4/28/29
PacifiCorp	Goodnoe Hills East	Portland	4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Eurus Combine Hills I LLC	Combine Hills Turbine Ranch		3,800,000	3,800,000	0	6/17/03	8/17/05
Sunway 2, LLC	Prologis PV installation	Portland	3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	447,912	1,237,176	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	895,609	0	895,609	5/15/08	5/15/28
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	0	570,760	2/1/09	2/1/30
University of Oregon	Solar Monitoring	Eugene	431,266	417,740	13,526	2/21/03	2/21/10
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	0	333,583	10/22/08	9/30/29
Farmers Irrigation District	Lower Dist Pressurization	Hood River	225,000	0	225,000	6/19/09	6/19/29
East Portland Solar, LLC	Photovoltaic Project Agreement	Portland	150,500	0	150,500	10/31/08	10/31/28
TSS Renewables, Inc.	biopower services	Rancho Cordova	148,832	113,449	35,383	4/1/08	3/31/10
Northwest Dairy Assocation	LOA - Feasibility Studies	Seattle	140,000	68,625	71,375	11/13/08	11/30/09
Nike, Inc.	Lance Photovoltaic Project	Beaverton	120,000	0	120,000	1/15/09	12/31/09
Clean Power Research, LLC	PowerClerk Subscription/Custom	Napa	92,760	57,472	35,288	1/1/09	12/31/09
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	28,492	57,508	1/31/09	1/31/10
Resource Consultants	USDA Grant Workshops	Williams	83,000	43,047	39,953	9/1/08	7/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
E. Edison Kennell	Small wind technical assist.	Bend	60,000	7,163	52,837	8/22/08	7/31/10
Solar Consulting Services, LLC	Solar Consulting Services	Eugene	60,000	38,160	21,840	8/6/07	7/31/09
Clean Energy States Alliance	CESA Year 7 (2010)		39,543	0	39,543	7/1/09	6/30/10
Solar Oregon	Solar Energy Outreach	Portland	38,074	19,320	18,754	1/1/09	12/31/09
Summit Blue Consulting, LLC	RE Consultant Services	Boulder	35,000	27,480	7,520	5/6/09	12/31/10
Northwest SEED	RE Professional Services	Seattle	33,200	25,698	7,503	10/1/06	10/31/09
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	0	32,500	5/25/07	5/25/27
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	12/31/09

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
City of Bend	Surface Water Feasibility Stdy	Bend	30,000	0	30,000	7/14/09	12/31/09
Northwest SEED	Wind Program Outreach Agmt	Seattle	30,000	15,000	15,000	7/1/09	12/31/09
South Coast Lumber Co.	Lumber Mfg Feasibility Study	Brookings	27,750	0	27,750	7/20/09	4/15/10
Alan Cowan Consulting	RE Consultant Services	Portland	27,000	7,590	19,410	5/1/09	12/31/09
Wallowa Resources Inc.	RE Grant Agreement	Enterprise	25,000	25,000	0	6/15/09	5/31/11
Robert Migliori	42kW wind energy system	Newberg	24,125	0	24,125	4/11/07	1/31/24
ABHT Structural Engineers	Structural Pull Test	Portland	22,697	10,487	12,210	4/24/09	4/23/10
Hood River County School District	Small wind demo project	Hood River	22,600	22,600	0	6/25/08	6/25/23
Renewable Energy Associates, LLC	RETAA (Solar)	Corvallis	21,700	10,915	10,785	11/12/07	10/31/09
Ecofys US, Inc.	Interconnection Consulting	Corvallis	20,000	5,434	14,566	5/5/09	12/31/09
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	9,197	9,723	3/1/09	2/28/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	11/1/09
Heard Farms Inc	Biogas Feasibility Study	Roseburg	15,000	0	15,000	8/31/09	12/31/09
Renewable Energy Associates, LLC	Solar services	Corvallis	14,500	4,387	10,114	11/12/07	10/31/09
Warren Griffin	Griffin Wind Project	Salem	13,150	2,170	10,981	10/1/05	10/1/20
Electrical Power Engineers, Inc.	Grid Interconnection study	Waco	13,000	6,000	7,000	12/18/08	10/31/09
Renewable Energy Solutions LLC	Wolfe Ranch Hydroelectric Stdy	Enterprise	12,500	0	12,500	1/6/09	9/30/09
First Alternative Cooperative	Solar CREEK - install 3 PV		12,000	0	12,000	9/30/04	9/30/05
Southwestern Oregon Training Trust	PV Training Grant Agreement	North Bend	8,300	0	8,300	2/10/09	2/9/10
Oregon Power Solutions, Inc.	Anemometer installer	Baker City	6,590	1,665	4,925	10/3/07	9/30/09
Pacific West Roofing LLC	Construct Test Panels	Tualatin	6,574	3,287	3,287	7/9/09	7/23/09
Ron Nierenberg	RETAA	Camas	6,300	4,750	1,550	8/31/07	8/31/09
Oregon State University	OSU Elliptical Trainers Proj	Corvallis	5,813	0	5,813	1/30/09	2/1/14
David Bugni & Associates	RE services	Estacada	5,341	709	4,633	4/15/08	4/15/10
City of Gresham	LOA - Gresham Microhydro	Gresham	5,000	0	5,000	2/9/09	12/31/09
Renewable Energy Solutions LLC	Upper Sheep Crk Hydroelec Stdy	Enterprise	3,000	3,000	0	1/6/09	9/30/09
Renewable Energy Solutions LLC	Mt Joseph Hydroelectric Study	Enterprise	2,500	0	2,500	1/6/09	9/30/09
Renewable Energy Solutions LLC	Allen Cnyn Ditch Hydroelec St.	Enterprise	2,250	0	2,250	1/6/09	9/30/09
Renewable Energy Solutions LLC	Sheep Crk Hydroelec Study	Enterprise	2,250	2,250	0	1/6/09	9/30/09
		Renewable Energy Program Total:	**25,560,640**	**9,111,919**	**16,448,721**		
		Grand Totals:	**86,478,436**	**48,638,051**	**37,840,385**		

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