R00407

For contracts with costs through: 11/1/2009

Energy Trust of Oregon
Schedule of Commitments

Report Date: 11/16/2009

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,611,479**	**2,425,467**	**2,186,012**		
Communications & Outreach							
		Communications & Outreach Total:	**3,690,847**	**2,857,238**	**833,608**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Market transformation	Portland	19,090,000	15,762,876	3,327,124	1/1/05	12/31/09
Portland Energy Conservation, Inc.	2009 Energy Star PMC	Portland	7,390,820	5,828,412	1,562,408	1/1/09	12/31/09
Conservations Services Group, Inc.	2009 HES PMC	Portland	6,323,705	4,483,284	1,840,421	1/1/09	12/31/09
Portland Energy Conservation, Inc.	2009 NBE PMC	Portland	5,021,299	3,357,194	1,664,105	1/1/09	12/31/09
Lockheed Martin Services, Inc.	PMC EB 2009	Cherry Hill	4,358,040	3,383,996	974,044	1/1/09	12/31/09
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	792,506	173,464	1/1/09	12/31/11
Portland General Electric	PDC - PE 2009	Portland	883,586	694,151	189,435	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	543,541	121,967	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC-PE 2009 Small Industrial	Walla Walla	619,524	478,250	141,274	1/1/09	12/31/09
HST&V, LLC	PDC-PE 2009 Ind. EE Initiative	Portland	540,000	408,995	131,005	1/1/09	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	4,000	496,000	3/1/09	2/28/11
Summit Blue Consulting, LLC	2008 PE Evaluation	Boulder	450,000	289,998	160,002	10/22/08	7/30/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	366,426	58,574	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	Consumer Electronics-TV Pilot	Portland	410,000	410,000	0	3/1/09	3/31/10
Green Motors Practices Group	Green Motors Initiative	Boise	350,000	0	350,000	9/25/08	12/31/09
Evergreen Consulting Group, LLC	Lighting PDC	Tigard	337,831	270,429	67,402	1/1/09	12/31/09
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	186,315	107,565	1/1/09	12/31/11
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	162,743	47,991	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	170,000	156,588	13,412	1/1/08	12/31/09
Resource Consultants	So. OR Trade Ally Coordinator	Williams	168,000	108,963	59,037	1/1/09	12/31/09
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	6,174	140,526	10/1/09	9/30/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	11,715	130,285	1/1/09	12/1/09
Apogee Interactive, Inc.	Internet Energy Audit provider		139,334	172,006	-32,672	5/1/08	3/14/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Five Stars International, Ltd.	SHOW program	Salem	93,000	79,708	13,292	10/1/07	12/31/09
Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	0	92,800	8/15/09	12/1/09
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	72,000	0	72,000	10/1/09	9/30/10
Walt Mintkeski	PDC PE Waste water treatment	Portland	65,000	43,655	21,345	1/1/09	12/31/09
Ecos IQ, Inc.	OR Performance Testing tax cr.	Portland	49,500	15,030	34,470	3/10/09	12/31/09
PMConsulting, Inc.	EE Consultant Services	Portland	44,800	24,842	19,958	4/1/09	3/31/10
Research Into Action, Inc.	Evaluate/Assess ENH Program	Portland	40,000	23,100	16,900	7/1/09	2/28/10

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Lockheed Martin Services, Inc.	NWN DSM Initiative	Cherry Hill	40,000	1,302	38,698	1/1/09	12/31/09
Conservation Services Group	NWN WA - CSG Start-up Agrmt		37,500	4,219	33,281	8/6/09	9/30/09
Innovologie, LLC	Segmentation Study Analysis	Rockville	36,000	32,734	3,266	5/8/09	12/31/09
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	6,380	28,620	7/10/09	3/31/10
Cascade Energy Engineering, Inc.	Kaizen Blitz Pilot - Phase 2	Walla Walla	35,000	19,576	15,424	4/1/09	3/30/10
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	33,603	0	33,603	8/1/09	7/31/12
Research Into Action, Inc.	Evaluate SB 838 Funded Activit	Portland	30,000	21,375	8,626	6/1/09	12/31/09
New Buildings Institute	Customized Guide License	White Salmon	25,000	0	25,000	8/28/09	8/31/10
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	25,000	19,899	5,101	6/18/09	12/31/09
Global Energy Partners LLC	Benchmarking Assessment	Walnut Creek	25,000	0	25,000	10/15/09	1/31/10
Michael Blasnick & Associated	Air & Duct Sealing Impact Eval	Boston	20,000	14,550	5,450	7/1/09	12/31/09
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Delta-T, Inc.	EE Consulting Services	Goldendale	20,000	1,467	18,533	3/1/09	12/31/09
SAC Software Solutions, Inc.	eQuest Quality Control		19,610	0	19,610	9/28/09	1/10/10
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	Eugene	16,000	0	16,000	12/29/08	12/31/09
ICF Resources, LLC	CHP Performance	Fairfax	15,000	0	15,000	8/5/09	10/31/09
Stellar Processes, Inc.	Dimmable LED kitchen cans	Portland	10,000	6,707	3,293	3/1/08	12/31/09
Stoel Rives, LLP	Legal advice for pilot program	Portland	10,000	1,554	8,446	4/28/09	12/31/09
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	0	9,600	9/1/09	12/15/09
Portland Energy Conservation, Inc.	PECI Rooftop Unit Field Test	Portland	5,521	5,521	0	8/4/09	1/31/10
	Energy Efficiency Programs Total:		**50,814,365**	**38,272,591**	**12,541,774**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	85,000	88,400	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
Heschong, Mahone Group, Inc.	Lighting Market Assessment	Fair Oaks	100,000	56,516	43,484	5/15/09	11/15/09
Stellar Processes, Inc.	Evaluation services	Portland	99,767	49,617	50,150	1/1/06	12/31/09
Summit Blue Consulting, LLC	Planning services	Boulder	83,215	59,695	23,520	9/15/08	9/14/09
HST&V, LLC	Planning Services	Portland	81,800	68,925	12,875	1/1/06	12/31/09
Ecotope, Inc.	Planning Services	Seattle	72,330	37,689	34,641	4/1/06	10/31/09
Susan Badger-Jones	trade ally development	Joseph	69,000	91,506	-22,506	11/10/07	12/31/09
ICF Resources, LLC	Professional Services	Fairfax	65,060	47,645	17,415	4/19/07	12/31/09
Oregon Public Broadcasting	OPB Sponsor Agreement	Portland	50,000	0	50,000	8/15/09	11/30/09
Research Into Action, Inc.	Market Research & Eval Consult	Portland	49,500	23,542	25,959	5/5/09	2/28/10
Research Into Action, Inc.	Market Res/Eval Consultant	Portland	45,000	44,520	480	3/2/09	8/1/09
The Cadmus Group Inc.	BE Lighting Measure Analysis	Watertown	35,000	0	35,000	9/20/09	1/31/10
Watkins and Associates, Inc.	Residential solar values study	Portland	26,100	13,475	12,625	9/1/08	12/31/09

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Dethman & Associates	Corvallis Evaluation	Seattle	24,000	8,941	15,059	3/23/09	12/31/09
Dethman & Associates	Segmentation Study Analysis	Seattle	22,000	22,660	-660	2/25/09	10/31/09
Lakin Garth	P&E Analysis Consultant	Portland	20,000	16,600	3,400	1/1/09	12/31/09
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	3,440	16,560	9/1/09	8/31/10
The Cadmus Group Inc.	CBSA 2007 Analysis	Watertown	20,000	4,525	15,475	9/1/09	8/31/10
Northwest Power & Conservation Council	End Use Data Assessment Study		15,000	0	15,000	8/1/09	11/30/09
		Joint Programs Total:	**1,231,172**	**671,362**	**559,810**		
Renewable Energy Program							
Warm Springs Biomass Project, LLC	Biomass project	Warm Springs	5,000,000	0	5,000,000	9/28/07	4/28/29
PacifiCorp	Goodnoe Hills East	Portland	4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Sunway 2, LLC	Prologis PV installation	Portland	3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	519,278	1,165,810	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	895,609	0	895,609	5/15/08	5/15/28
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	0	570,760	2/1/09	2/1/30
University of Oregon	Solar Monitoring	Eugene	431,266	417,740	13,526	2/21/03	2/21/10
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	0	333,583	10/22/08	9/30/29
Farmers Irrigation District	Lower Dist Pressurization	Hood River	225,000	225,000	0	6/19/09	6/19/29
TSS Renewables, Inc.	biopower services	Rancho Cordova	148,832	113,449	35,383	4/1/08	3/31/10
Northwest Dairy Assocation	LOA - Feasibility Studies	Seattle	140,000	114,375	25,625	11/13/08	11/30/09
Nike, Inc.	Lance Photovoltaic Project	Beaverton	120,000	0	120,000	1/15/09	12/31/09
Clean Power Research, LLC	PowerClerk Subscription/Custom	Napa	92,760	57,472	35,288	1/1/09	12/31/09
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	36,731	49,269	1/31/09	1/31/10
Resource Consultants	USDA Grant Workshops	Williams	83,000	83,000	0	9/1/08	7/31/09
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
E. Edison Kennell	Small wind technical assist.	Bend	60,000	8,691	51,309	8/22/08	7/31/10
Solar Oregon	Solar Energy Outreach	Portland	38,074	34,510	3,564	1/1/09	12/31/09
Alan Cowan Consulting	RE Consultant Services	Portland	37,000	20,528	16,473	5/1/09	12/31/09
HST&V, LLC	Regional Food Waste Study	Portland	35,000	7,631	27,369	10/1/09	12/31/09
Summit Blue Consulting, LLC	RE Consultant Services	Boulder	35,000	31,110	3,890	5/6/09	12/31/10
Northwest SEED	RE Professional Services	Seattle	33,200	25,698	7,503	10/1/06	10/31/09
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	0	32,500	5/25/07	5/25/27
City of Bend	Surface Water Feasibility Stdy	Bend	30,000	0	30,000	7/14/09	12/31/09
Pacific Foods of Oregon, Inc.	Anaerobic Digester Feas Study	Tualatin	30,000	0	30,000	10/6/09	2/28/10
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	12/31/09

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South Coast Lumber Co.	Lumber Mfg Feasibility Study	Brookings	27,750	0	27,750	7/20/09	4/15/10
Bonneville Environmental Foundation	Solar 4R Schools RE Education	Portland	25,065	0	25,065	10/22/09	10/21/10
Renewable Energy Associates, LLC	RETAA (Solar)	Corvallis	24,400	12,462	11,938	11/12/07	10/31/09
Robert Migliori	42kW wind energy system	Newberg	24,125	0	24,125	4/11/07	1/31/24
ABHT Structural Engineers	Structural Pull Test	Portland	22,697	17,586	5,111	4/24/09	4/23/10
Earth By Design, Inc.	N Unit Irrig Canal S Hwy 26	Bend	20,249	0	20,249	9/15/09	12/31/09
Ecofys US, Inc.	Interconnection Consulting	Corvallis	20,000	9,734	10,266	5/5/09	12/31/09
Earth By Design, Inc.	N Unit Irrigation Canal #51	Bend	19,775	0	19,775	9/15/09	12/31/09
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	12,250	6,670	3/1/09	2/28/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	11/1/09
Heard Farms Inc	Biogas Feasibility Study	Roseburg	15,000	0	15,000	8/31/09	12/31/09
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Renewable Energy Solutions LLC	Wolfe Ranch Hydroelectric Stdy	Enterprise	12,500	0	12,500	1/6/09	12/31/09
Central Oregon Irrigation District	Interconnection Consulting Srv	Redmond	10,000	0	10,000	9/23/09	12/31/09
Southwestern Oregon Training Trust	PV Training Grant Agreement	North Bend	8,300	0	8,300	2/10/09	2/9/10
Pacific West Roofing LLC	Construct Test Panels	Tualatin	6,574	6,047	527	7/9/09	7/23/09
David Bugni & Associates	RE services	Estacada	5,341	919	4,423	4/15/08	4/15/10
City of Gresham	LOA - Gresham Microhydro	Gresham	5,000	0	5,000	2/9/09	12/31/09
Renewable Energy Solutions LLC	Mt Joseph Hydroelectric Study	Enterprise	2,500	0	2,500	1/6/09	12/31/09
Renewable Energy Solutions LLC	Allen Cnyn Ditch Hydroelec St.	Enterprise	2,250	0	2,250	1/6/09	12/31/09
City of Klamath Falls	Klamath Falls Proj Developer	Klamath Falls	1,250	0	1,250	9/28/09	10/30/09
		Renewable Energy Program Total:	**21,523,583**	**5,640,222**	**15,883,361**		
		Grand Totals:	**81,871,446**	**49,866,879**	**32,004,567**		

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