R00407

For contracts with costs through: 5/31/2010

Energy Trust of Oregon
Schedule of Commitments

Report Date: 6/30/2010

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,981,921**	**2,922,813**	**2,059,108**		
Communications & Outreach							
		Communications & Outreach Total:	**3,331,249**	**1,695,346**	**1,635,903**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	2,035,562	37,321,238	1/1/10	7/1/15
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	6,608,013	2,332,443	4,275,570	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	1,918,856	4,682,555	1/1/10	12/31/10
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	1,590,992	4,126,907	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,629,693	1,454,054	3,175,639	1/1/10	12/31/10
Portland General Electric	PDC - PE 2010	Portland	1,410,204	459,183	951,021	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	339,390	787,326	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,000,298	324,291	676,007	1/1/10	12/31/10
OPOWE, Inc.	OPOWER Agreement	Arlington	977,000	0	977,000	3/2/10	9/2/11
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	941,663	24,307	1/1/09	12/31/11
Conservation Services Group, Inc.	2010 MF PMC	Boston	937,849	182,558	755,291	1/1/10	12/31/10
Portland General Electric	PDC - PE 2009	Portland	883,586	861,879	21,707	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	647,008	18,500	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	216,342	422,709	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	259,614	354,937	1/1/10	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	485,108	14,892	3/1/09	2/28/11
Navigant Consulting Inc	2008 PE Evaluation	Boulder	495,000	404,141	90,859	10/22/08	7/30/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	149,366	325,789	1/1/10	12/31/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	424,978	22	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	Consumer Electronics-TV Pilot	Portland	410,000	410,000	0	3/1/09	9/30/10
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	221,008	97,992	5/1/08	4/30/11
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	22,104	272,896	1/1/10	12/31/11
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	245,570	48,310	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	208,430	71,571	1/1/08	12/31/10
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	250,000	119,760	130,240	1/1/10	3/31/11
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	193,837	16,897	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	198,020	72,305	125,715	8/1/09	7/31/12
Five Stars International, Ltd.	SHOW program	Salem	153,000	85,395	67,605	10/1/07	12/31/10
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	23,871	122,829	10/1/09	9/30/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	47,570	94,430	1/1/09	4/1/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Edgar L. Wales	Gov't acct management services	Canby	122,500	0	122,500	5/17/10	4/30/11

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Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	41,506	58,494	1/1/10	12/31/10
PMConsulting, Inc.	EE Consultant Services	Portland	100,000	45,414	54,586	4/1/09	3/31/11
Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	43,680	49,120	8/15/09	8/31/10
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	1,409	83,591	1/1/10	12/31/10
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	38,338	37,353	3/1/10	9/30/10
PWP, Inc.	NBE Process Evaluation	Gaithersburg	75,000	18,920	56,080	1/1/10	12/31/10
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	72,000	28,789	43,211	10/1/09	9/30/10
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	70,000	39,999	30,001	6/18/09	11/30/10
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	12,500	52,500	1/1/10	12/31/10
Research Into Action, Inc.	Fast Feedback Survey	Portland	52,000	10,518	41,483	2/1/10	12/31/10
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
ICF Resources, LLC	CHP Performance	Fairfax	44,000	18,735	25,265	8/5/09	12/31/10
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	12,283	27,717	11/1/09	6/30/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	1,467	38,533	3/1/09	12/31/10
ICF Resources, LLC	Comm. windows savings tool	Fairfax	39,400	0	39,400	5/24/10	12/31/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	12,890	22,110	7/10/09	12/31/10
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	1,588	28,412	11/1/09	6/30/11
Seattle City Light	Lighting design lab sponsorshi	Seattle	30,000	0	30,000	1/1/10	12/31/10
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	29,415	19,316	10,099	2/1/10	1/15/11
New Buildings Institute	Customized Guide License	White Salmon	25,000	25,000	0	8/28/09	8/31/10
Research Into Action, Inc.	evaluation contractor	Portland	20,000	0	20,000	4/1/10	12/31/10
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	1,313	18,688	1/1/10	12/31/10
Georgia Pacific	Georgia Pacific Intern	Camas	20,000	0	20,000	3/9/10	5/5/11
Boise Cascade LLC	Boise Cascade Intern	Saint Helens	20,000	0	20,000	3/9/10	5/7/11
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/11
Ecos IQ, Inc.	Set Top Box Timer Study	Portland	16,000	1,674	14,326	2/1/10	5/31/10
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	29,630	-20,030	9/1/09	8/31/10
P3 International Corp	Kill a Watt meters for library	New York	7,160	0	7,160	6/3/10	9/30/10
Social Enterprises Inc.	GoGreen10 event sponsor	Portland	5,000	5,000	0	4/28/10	12/31/10
AIA/Portland	Premier Allied Partner 2010	Portland	5,000	5,000	0	1/1/10	12/31/10
	Energy Efficiency Programs Total:		**78,448,703**	**17,173,525**	**61,275,177**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	173,400	0	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	120,000	43,371	76,629	1/1/10	10/31/10
Navigant Consulting Inc	Planning services	Boulder	95,375	79,621	15,754	9/15/08	9/14/10
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,407	26,350	1/1/06	12/31/10
ICF Resources, LLC	Professional Services	Fairfax	76,130	61,885	14,245	4/19/07	12/31/10
Research Into Action, Inc.	EE/RE Residential Awareness	Portland	55,000	3,536	51,464	4/1/10	1/31/11

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The Cadmus Group Inc.	BE Lighting Measure Analysis	Watertown	35,000	30,976	4,024	9/20/09	6/3/10
The Cadmus Group Inc.	Corvallis Evaluation	Watertown	24,000	23,091	909	3/23/09	4/15/10
The Cadmus Group Inc.	CBSA 2007 Analysis	Watertown	20,000	4,525	15,475	9/1/09	8/31/10
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	10,340	9,660	9/1/09	8/31/10
		Joint Programs Total:	**855,662**	**518,219**	**337,443**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	720,918	964,170	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	916,386	0	916,386	5/15/08	4/30/30
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	0	487,000	3/2/10	3/2/30
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	333,583	0	10/22/08	9/30/29
K2A Properties, LLC	Doerfler Farms Wind Farm	Aumsville	230,000	0	230,000	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	174,000	130,719	43,281	6/15/07	12/31/10
Black Rock Consulting	Eval of Irrig Water Providers	Bend	100,000	26,769	73,231	1/20/10	8/31/10
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	0	100,000	1/5/10	1/4/29
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	67,502	18,498	1/31/09	6/30/10
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Ecofys US, Inc.	Interconnection Consulting	Corvallis	67,000	39,562	27,439	5/5/09	6/30/10
E. Edison Kennell	Small wind technical assist.	Bend	60,000	14,002	45,998	8/22/08	7/31/10
University of Oregon	UO SRML Major Sponsor	Eugene	45,000	45,000	0	2/22/10	2/21/11
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	6,500	38,500	4/1/10	3/31/11
Fir Mountain Wind Power LLC	Community Wind Feasibility	Tigard	40,328	0	40,328	7/22/09	2/28/10
Solar Oregon	Grant Agreement	Portland	39,000	26,000	13,000	1/1/10	10/31/10
Navigant Consulting Inc	RE Consultant	Boulder	38,756	0	38,756	3/1/10	3/31/11
Bloomberg LP	Solar & Bio Insight services	San Francisco	37,500	37,500	0	4/1/10	4/1/11
Navigant Consulting Inc	RE Consultant Services	Boulder	35,000	31,410	3,590	5/6/09	12/31/10
HST&V, LLC	Regional Food Waste Study	Portland	35,000	38,283	-3,283	10/1/09	6/15/10
Northwest SEED	Wind Program Outreach	Seattle	34,865	24,865	10,000	12/1/09	11/30/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	28,498	1,502	5/9/08	3/31/10
Pacific Foods of Oregon, Inc.	Anaerobic Digester Feas Study	Tualatin	30,000	30,000	0	10/6/09	4/15/10
Keith Rossman	Solar Program Contractor	Portland	30,000	5,850	24,150	2/1/10	2/1/11

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Renewable Energy Solutions, LLC	Hydro & small conduit study	Enterprise	29,640	2,670	26,970	4/19/10	11/12/10
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	18,040	10,281	1/15/10	1/14/13
Bonneville Environmental Foundation	Solar 4R Schools RE Education	Portland	25,065	22,280	2,785	10/22/09	10/21/10
Pueblo Valley Geothermal, LLC	Geothermal Study Harney County	Klamath Falls	25,000	0	25,000	10/28/09	6/30/10
Robert Migliori	42kW wind energy system	Newberg	24,125	2,715	21,410	4/11/07	1/31/24
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	1,350	22,650	2/22/10	1/31/11
Solar Oregon	Solar Energy Outreach & Mktg	Portland	24,000	6,000	18,000	1/1/10	12/31/10
City of Dundee	Anaerobic Digester Feasibility	Dundee	20,000	0	20,000	11/11/09	7/31/10
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	16,304	2,616	3/1/09	12/31/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	3/31/10
Interfor Pacific	Biomass-Fired Cogeneration	Bellingham	16,500	0	16,500	1/5/10	5/31/10
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	0	14,700	11/1/09	10/31/11
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Madison Farms	Small Hydro regen test on farm	Echo	5,381	0	5,381	4/23/10	11/30/10
Amy's Kitchen, Inc	Waste Streams Feasibility Stdy	White City	5,000	0	5,000	11/23/09	6/30/10
Donald C. Coats	Anemometer Refurbishment	The Dalles	4,925	0	4,925	11/23/09	2/10/11
Wallowa County GIS	Wallowa Co GIS Data	Enterprise	500	500	0	4/21/10	4/20/11
		Renewable Energy Program Total:	**12,128,058**	**4,464,888**	**7,663,170**		
		Grand Totals:	**99,745,592**	**26,774,791**	**72,970,802**		

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