R00407

For contracts with costs through: 4/30/2010

Energy Trust of Oregon
Schedule of Commitments

Report Date: 5/18/2010

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**4,971,225**	**2,867,187**	**2,104,038**		
Communications & Outreach							
		Communications & Outreach Total:	**3,139,616**	**1,442,096**	**1,697,520**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	1,503,319	37,853,481	1/1/10	7/1/15
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	6,608,013	1,748,422	4,859,591	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	1,288,419	5,312,992	1/1/10	12/31/10
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	1,195,162	4,522,737	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,629,693	1,062,574	3,567,119	1/1/10	12/31/10
Portland General Electric	PDC - PE 2010	Portland	1,410,204	318,528	1,091,676	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	255,375	871,341	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,000,298	247,010	753,288	1/1/10	12/31/10
OPOWE, Inc.	OPOWER Agreement	Arlington	977,000	0	977,000	3/2/10	9/2/11
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	941,663	24,307	1/1/09	12/31/11
Conservation Services Group, Inc.	2010 MF PMC	Boston	937,849	120,900	816,949	1/1/10	12/31/10
Portland General Electric	PDC - PE 2009	Portland	883,586	861,879	21,707	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	647,008	18,500	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	165,575	473,476	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	204,608	409,943	1/1/10	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	40,873	459,127	3/1/09	2/28/11
Navigant Consulting Inc	2008 PE Evaluation	Boulder	495,000	404,141	90,859	10/22/08	7/30/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	111,206	363,949	1/1/10	12/31/10
Opinion Dynamics Corporation	2008 HES Impact Evaluation	Waltham	425,000	424,978	22	12/1/08	9/30/10
Northwest Energy Efficiency Alliance	Consumer Electronics-TV Pilot	Portland	410,000	410,000	0	3/1/09	9/30/10
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	221,008	97,992	5/1/08	4/30/11
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	13,967	281,033	1/1/10	12/31/11
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	245,570	48,310	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	198,156	81,844	1/1/08	12/31/10
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	250,000	50,664	199,336	1/1/10	3/31/11
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	193,837	16,897	1/1/09	12/31/11
Five Stars International, Ltd.	SHOW program	Salem	153,000	85,395	67,605	10/1/07	12/31/10
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	14,261	132,439	10/1/09	9/30/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	42,245	99,755	1/1/09	4/1/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Edgar L. Wales	Gov't acct management services	Canby	122,500	0	122,500	5/17/10	4/30/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	119,986	0	119,986	8/1/09	7/31/12

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	19,799	80,201	1/1/10	12/31/10
PMConsulting, Inc.	EE Consultant Services	Portland	100,000	40,534	59,466	4/1/09	3/31/11
Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	12,940	79,860	8/15/09	8/31/10
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	1,150	83,850	1/1/10	12/31/10
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	2,880	72,810	3/1/10	9/30/10
PWP, Inc.	NBE Process Evaluation	Gaithersburg	75,000	12,190	62,810	1/1/10	12/31/10
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	72,000	22,251	49,749	10/1/09	9/30/10
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	70,000	39,999	30,001	6/18/09	11/30/10
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	11,168	53,833	1/1/10	12/31/10
Research Into Action, Inc.	Fast Feedback Survey	Portland	52,000	5,105	46,895	2/1/10	12/31/10
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
ICF Resources, LLC	CHP Performance	Fairfax	44,000	18,735	25,265	8/5/09	7/31/10
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	12,283	27,717	11/1/09	6/30/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	1,467	38,533	3/1/09	12/31/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	12,890	22,110	7/10/09	12/31/10
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	1,588	28,412	11/1/09	6/30/11
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	29,415	1,408	28,007	2/1/10	1/15/11
New Buildings Institute	Customized Guide License	White Salmon	25,000	25,000	0	8/28/09	8/31/10
Research Into Action, Inc.	evaluation contractor	Portland	20,000	0	20,000	4/1/10	12/31/10
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	0	20,000	1/1/10	12/31/10
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/10
Northwest Energy Education Institute, Lane Community College	2009 Scholarship Grant	Eugene	16,000	2,000	14,000	12/29/08	12/31/09
Ecos IQ, Inc.	Set Top Box Timer Study	Portland	16,000	1,674	14,326	2/1/10	5/31/10
Earth Advantage, Inc.	2010 Earth Advantage Sponsor	Portland	10,000	10,000	0	3/30/10	5/31/10
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	26,420	-16,820	9/1/09	8/31/10
AIA/Portland	2010 AIA Design Conference	Portland	5,000	5,000	0	4/9/10	5/31/10
AIA/Portland	Premier Allied Partner 2010	Portland	5,000	5,000	0	1/1/10	12/31/10
	Energy Efficiency Programs Total:		**78,280,109**	**13,389,502**	**64,890,607**		
Joint Programs							
Blue Ocean Events LLC	Better Living Show 2009 & 2010	Tigard	173,400	173,400	0	12/15/08	12/15/10
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	120,000	32,449	87,551	1/1/10	10/31/10
Navigant Consulting Inc	Planning services	Boulder	95,375	67,829	27,546	9/15/08	9/14/10
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,167	26,590	1/1/06	12/31/10
ICF Resources, LLC	Professional Services	Fairfax	76,130	61,885	14,245	4/19/07	12/31/10
Research Into Action, Inc.	EE/RE Residential Awareness	Portland	55,000	0	55,000	4/1/10	1/31/11
The Cadmus Group Inc.	BE Lighting Measure Analysis	Watertown	35,000	30,976	4,024	9/20/09	6/3/10

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Watkins and Associates, Inc.	Residential solar values study	Portland	26,100	13,475	12,625	9/1/08	6/1/10
The Cadmus Group Inc.	Corvallis Evaluation	Watertown	24,000	23,091	909	3/23/09	12/31/09
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	8,320	11,680	9/1/09	8/31/10
The Cadmus Group Inc.	CBSA 2007 Analysis	Watertown	20,000	4,525	15,475	9/1/09	8/31/10
		Joint Programs Total:	**881,762**	**503,183**	**378,579**		
Renewable Energy Program							
PacifiCorp	Goodnoe Hills East	Portland	4,500,000	1,243,490	3,256,511	9/20/06	1/31/10
Sunway 3, LLC	Prologis PV installation		3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	621,656	1,063,432	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	916,386	0	916,386	5/15/08	4/30/30
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	0	487,000	3/2/10	3/2/30
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	333,583	0	10/22/08	9/30/29
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	174,000	130,719	43,281	6/15/07	12/31/10
Black Rock Consulting	Eval of Irrig Water Providers	Bend	100,000	16,119	83,881	1/20/10	8/31/10
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	0	100,000	1/5/10	1/4/29
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	61,505	24,495	1/31/09	6/30/10
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Ecofys US, Inc.	Interconnection Consulting	Corvallis	67,000	27,312	39,689	5/5/09	5/31/10
E. Edison Kennell	Small wind technical assist.	Bend	60,000	13,302	46,698	8/22/08	7/31/10
University of Oregon	UO SRML Major Sponsor	Eugene	45,000	45,000	0	2/22/10	2/21/11
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	0	45,000	4/1/10	3/31/11
Fir Mountain Wind Power LLC	Community Wind Feasibility	Tigard	40,328	0	40,328	7/22/09	2/28/10
Solar Oregon	Grant Agreement	Portland	39,000	26,000	13,000	1/1/10	10/31/10
Navigant Consulting Inc	RE Consultant	Boulder	38,756	0	38,756	3/1/10	3/31/11
Bloomberg LP	Solar & Bio Insight services	San Francisco	37,500	37,500	0	4/1/10	4/1/11
Navigant Consulting Inc	RE Consultant Services	Boulder	35,000	31,410	3,590	5/6/09	12/31/10
HST&V, LLC	Regional Food Waste Study	Portland	35,000	35,458	-458	10/1/09	6/15/10
Northwest SEED	Wind Program Outreach	Seattle	34,865	14,865	20,000	12/1/09	11/30/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Eastern Oregon Power & Light Co.	Rock Creek hydro study	Haines	30,000	0	30,000	5/9/08	3/31/10
Pacific Foods of Oregon, Inc.	Anaerobic Digester Feas Study	Tualatin	30,000	0	30,000	10/6/09	4/15/10
Keith Rossman	Solar Program Contractor	Portland	30,000	3,580	26,420	2/1/10	2/1/11
Renewable Energy Solutions, LLC	Hydro & small conduit study	Enterprise	29,640	0	29,640	4/19/10	11/12/10

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Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	18,040	10,281	1/15/10	1/14/13
South Coast Lumber Co.	Lumber Mfg Feasibility Study	Brookings	27,750	0	27,750	7/20/09	4/15/10
Bonneville Environmental Foundation	Solar 4R Schools RE Education	Portland	25,065	22,280	2,785	10/22/09	10/21/10
Pueblo Valley Geothermal, LLC	Geothermal Study Harney County	Klamath Falls	25,000	0	25,000	10/28/09	6/30/10
Robert Migliori	42kW wind energy system	Newberg	24,125	2,715	21,410	4/11/07	1/31/24
Solar Oregon	Solar Energy Outreach & Mktg	Portland	24,000	6,000	18,000	1/1/10	12/31/10
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	475	23,525	2/22/10	1/31/11
City of Dundee	Anaerobic Digester Feasibility	Dundee	20,000	0	20,000	11/11/09	7/31/10
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	16,304	2,616	3/1/09	12/31/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	3/31/10
Interfor Pacific Inc	Biomass-Fired Cogeneration	Bellingham	16,500	0	16,500	1/5/10	5/31/10
Heard Farms Inc	Biogas Feasibility Study	Roseburg	15,000	0	15,000	8/31/09	4/30/10
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Oregon Solar Energy Industries Association	NW Solar Expo sponsorship	Portland	10,000	10,000	0	4/13/10	6/13/10
Central Oregon Irrigation District	Interconnection Consulting Srv	Redmond	10,000	0	10,000	9/23/09	3/31/10
Amy's Kitchen, Inc	Waste Streams Feasibility Stdy	White City	5,000	0	5,000	11/23/09	3/31/10
Donald C. Coats	Anemometer Refurbishment	The Dalles	4,925	0	4,925	11/23/09	2/10/11
Wallowa County GIS	Wallowa Co GIS Data	Enterprise	500	0	500	4/21/10	4/20/11
		Renewable Energy Program Total:	**16,440,727**	**5,505,381**	**10,935,347**		
		Grand Totals:	**103,713,439**	**23,707,348**	**80,006,091**		

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