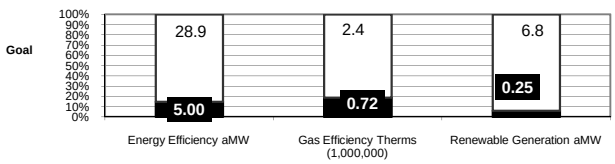
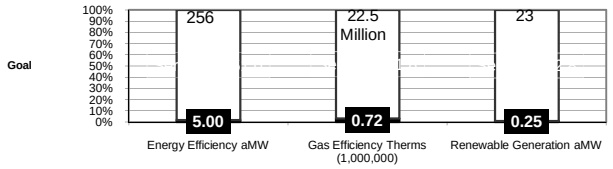
Energy Trust of Oregon, Inc.
Quarterly Dashboard-First Quarter 2010 (UNAUDITED)

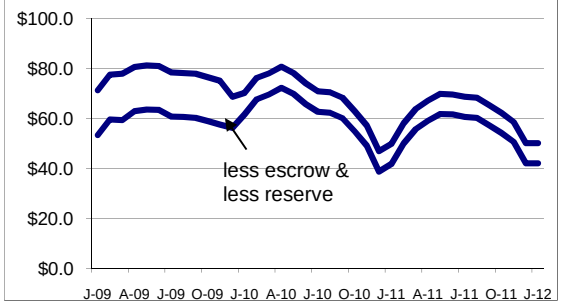
First Quarter YTD 2010 Progress Toward Conservative 2010 Annual Goals



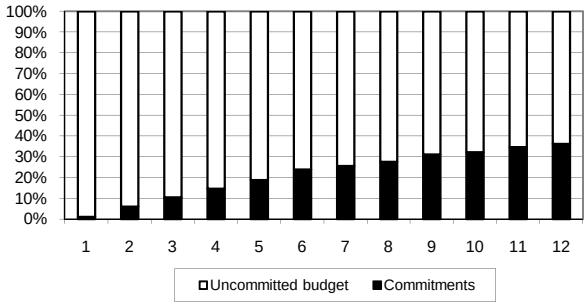
January 2010- March 2010 Progress Toward 2014 Five Year Goals



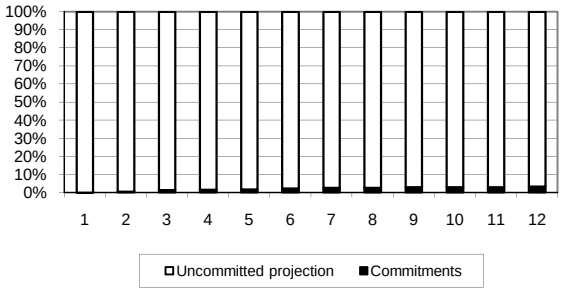
Cash Balance Forecast - Total cash and Free cash Jan 2009- Dec 2011



Energy Efficiency Programs Incentives 2010 - contractual commitments Actual spending+commitments as % of annual budget cumulative for the year



Energy Efficiency Programs Incentives 2011 - contractual commitments Commitments-to-date as % of annual approved budget cumulative for the year

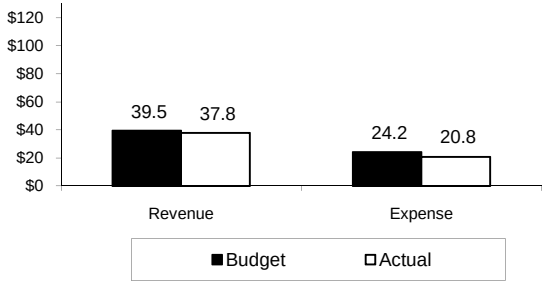


Renewable Energy Programs

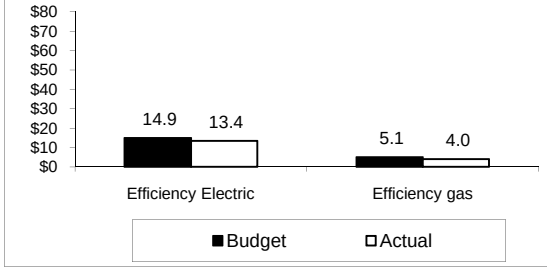
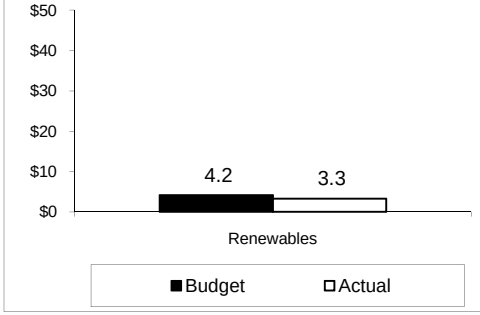
commitments made in year for future years ($millions)

	2010	2011 +
BioPower	$ 0.7	$ 1.0
Other renewables	$ 5.9	$ 1.1
Solar PV	$ 12.6	$ 0.0
PROJECTS	$ 19.1	$ 2.1

Revenue and expenses - total company March 2010 YTD Budget Comparison (in Millions)



Efficiency spending - electric and gas March 2010 YTD (in Millions)



Renewables spending (electric) March 2010 YTD (in Millions)