R00407

Energy Trust of Oregon

For contracts with costs through: 7/1/2010

Schedule of Commitments

Report Date: 8/2/2010

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**5,039,889**	**3,149,365**	**1,890,523**		
Communications & Outreach							
		Communications & Outreach Total:	**3,352,749**	**2,040,726**	**1,312,023**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	2,643,050	36,713,750	1/1/10	7/1/15
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	6,608,013	3,370,132	3,237,881	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	2,876,666	3,724,745	1/1/10	12/31/10
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	2,390,189	3,327,710	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,629,693	2,144,502	2,485,191	1/1/10	12/31/10
Portland General Electric	PDC - PE 2010	Portland	1,410,204	739,402	670,802	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	533,205	593,511	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,000,298	435,187	565,111	1/1/10	12/31/10
OPOWE, Inc.	OPOWER Agreement	Arlington	977,000	405,000	572,000	3/2/10	9/2/11
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	941,663	24,307	1/1/09	12/31/11
Conservation Services Group, Inc.	2010 MF PMC	Boston	937,849	260,667	677,182	1/1/10	12/31/10
Portland General Electric	PDC - PE 2009	Portland	883,586	861,879	21,707	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	647,008	18,500	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	334,527	304,524	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	361,718	252,833	1/1/10	12/31/10
NW Natural	Industrial DSM Transfer Agrmt	Portland	500,000	485,108	14,892	3/1/09	2/28/11
Navigant Consulting Inc	2008 PE Evaluation	Boulder	495,000	434,709	60,291	10/22/08	7/30/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	224,637	250,518	1/1/10	12/31/10
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	413,000	171,583	241,417	1/1/10	3/31/11
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	237,342	81,658	5/1/08	4/30/11
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	66,970	228,030	1/1/10	12/31/11
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	245,570	48,310	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	222,872	57,128	1/1/08	12/31/10
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	193,837	16,897	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	198,020	108,645	89,375	8/1/09	7/31/12
Five Stars International, Ltd.	SHOW program	Salem	153,000	87,015	65,985	10/1/07	12/31/10
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	44,187	102,513	10/1/09	9/30/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	47,570	94,430	1/1/09	4/1/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Edgar L. Wales	Gov't acct management services	Canby	122,500	16,524	105,976	5/17/10	4/30/11
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	65,383	34,617	1/1/10	12/31/10
PMConsulting, Inc.	EE Consultant Services	Portland	100,000	52,091	47,909	4/1/09	3/31/11

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Merit Service Center LLC	Refrigerator Pilot - K Falls	Klamath Falls	92,800	83,410	9,390	8/15/09	8/31/10
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	1,572	83,428	1/1/10	12/31/10
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	45,683	30,008	3/1/10	9/30/10
PWP, Inc.	NBE Process Evaluation	Gaithersburg	75,000	33,267	41,733	1/1/10	12/31/10
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	72,000	43,979	28,021	10/1/09	9/30/10
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	70,000	45,320	24,680	6/18/09	11/30/10
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	21,520	43,480	1/1/10	12/31/10
Research Into Action, Inc.	Fast Feedback Survey	Portland	52,000	27,008	24,993	2/1/10	12/31/10
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
ICF Resources, LLC	CHP Performance	Fairfax	44,000	21,840	22,160	8/5/09	12/31/10
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	12,283	27,717	11/1/09	6/30/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	5,158	34,842	3/1/09	12/31/10
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	39,695	19,316	20,379	2/1/10	1/15/11
ICF Resources, LLC	Comm. windows savings tool	Fairfax	39,400	0	39,400	5/24/10	12/31/10
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	12,890	22,110	7/10/09	12/31/10
The Cadmus Group Inc.	Solarize SE PDX Eval.	Watertown	35,000	0	35,000	3/25/10	8/31/10
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	5,381	24,620	11/1/09	6/30/11
Seattle City Light	Lighting design lab sponsorshi	Seattle	30,000	30,000	0	1/1/10	12/31/10
New Buildings Institute	Customized Guide License	White Salmon	25,000	25,000	0	8/28/09	8/31/10
Energy Center of Wisconsin	Billing Analysis Evaluation	Madison	20,000	0	20,000	1/1/10	12/31/10
Boise Cascade LLC	Boise Cascade Intern	Saint Helens	20,000	0	20,000	3/9/10	5/7/11
Research Into Action, Inc.	evaluation contractor	Portland	20,000	18,760	1,240	4/1/10	12/31/10
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	1,313	18,688	1/1/10	12/31/10
Georgia Pacific	Georgia Pacific Intern	Camas	20,000	0	20,000	3/9/10	5/5/11
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/11
Ecos IQ, Inc.	Set Top Box Timer Study	Portland	16,000	1,674	14,326	2/1/10	5/31/10
Portland Energy Conservation, Inc.	PECI NWN Pilot 2010	Portland	14,375	0	14,375	7/1/10	12/31/10
Lane Community College, NEEI Science Division	2010 Scholarship Grant	Eugene	13,600	0	13,600	7/8/10	12/31/10
Portland Energy Conservation, Inc.	DCV Gas Savings Tech Brief	Portland	9,980	0	9,980	9/1/10	12/31/10
Cascade Energy Engineering, Inc.	Strategic Engagement Tool	Walla Walla	9,900	0	9,900	6/15/10	9/30/10
Klamath & Lake Community Action Services	Refrigerator Pilot - K Falls	Klamath Falls	9,600	8,430	1,170	9/1/09	8/31/10
P3 International Corp	Kill a Watt meters for library	New York	7,160	7,160	0	6/3/10	9/30/10
Social Enterprises Inc.	GoGreen10 event sponsor	Portland	5,000	5,000	0	4/28/10	12/31/10
AIA/Portland	Premier Allied Partner 2010	Portland	5,000	5,000	0	1/1/10	12/31/10
Portland Energy Conservation, Inc.	PECI EPS Task Force Support	Portland	3,000	0	3,000	5/24/10	10/31/10
	Energy Efficiency Programs Total:		**77,892,838**	**22,211,081**	**55,681,757**		

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Joint Programs							
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	120,000	61,753	58,248	1/1/10	10/31/10
Navigant Consulting Inc	Planning services	Boulder	95,375	79,621	15,754	9/15/08	9/14/10
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,407	26,350	1/1/06	12/31/10
ICF Resources, LLC	Professional Services	Fairfax	76,130	71,688	4,442	4/19/07	12/31/10
Research Into Action, Inc.	EE/RE Residential Awareness	Portland	55,000	6,239	48,761	4/1/10	1/31/11
The Cadmus Group Inc.	BE Lighting Measure Analysis	Watertown	35,000	30,976	4,024	9/20/09	6/3/10
The Cadmus Group Inc.	Corvallis Evaluation	Watertown	24,000	23,091	909	3/23/09	4/15/10
The Cadmus Group Inc.	CBSA 2007 Analysis	Watertown	20,000	4,525	15,475	9/1/09	8/31/10
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	12,700	7,300	9/1/09	8/31/10
		Joint Programs Total:	**682,262**	**378,065**	**304,197**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	1,062,131	2,342,870	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	720,918	964,170	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Swalley Irrigation District	Swalley irrigation hydro proj.	Bend	916,386	452	915,934	5/15/08	4/30/30
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
Commercial Solar Ventures, LLC	Portland Water Bureau PV	Portland	333,583	333,583	0	10/22/08	9/30/29
K2A Properties, LLC	Doerfler Farms Wind Farm	Aumsville	230,000	0	230,000	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	174,000	146,240	27,760	6/15/07	12/31/10
Black Rock Consulting	Eval of Irrig Water Providers	Bend	100,000	76,574	23,426	1/20/10	8/31/10
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	0	100,000	1/5/10	1/4/29
Oregon State University	2009 Anemometer Loan Program	Corvallis	86,000	70,386	15,614	1/31/09	6/30/10
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Ecofys US, Inc.	Interconnection Consulting	Corvallis	67,000	56,707	10,294	5/5/09	6/30/10
E. Edison Kennell	Small wind technical assist.	Bend	60,000	15,798	44,202	8/22/08	7/31/10
University of Oregon	UO SRML Major Sponsor	Eugene	45,000	45,000	0	2/22/10	2/21/11
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	13,000	32,000	4/1/10	3/31/11
Solar Oregon	Grant Agreement	Portland	39,000	26,000	13,000	1/1/10	10/31/10
Navigant Consulting Inc	RE Consultant	Boulder	38,756	11,046	27,710	3/1/10	3/31/11
Bloomberg LP	Solar & Bio Insight services	San Francisco	37,500	37,500	0	4/1/10	4/1/11
Navigant Consulting Inc	RE Consultant Services	Boulder	35,000	31,410	3,590	5/6/09	12/31/10
Northwest SEED	Wind Program Outreach	Seattle	34,865	24,865	10,000	12/1/09	11/30/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Keith Rossman	Solar Program Contractor	Portland	30,000	9,660	20,340	2/1/10	2/1/11
Renewable Energy Solutions, LLC	Hydro & small conduit study	Enterprise	29,640	9,550	20,090	4/19/10	11/12/10

Contractor		*City	Est Cost	Actual TTD	Remaining	Start	End
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
Bonneville Environmental Foundation	Solar 4R Schools RE Education	Portland	25,065	22,280	2,785	10/22/09	10/21/10
Pueblo Valley Geothermal, LLC	Geothermal Study Harney County	Klamath Falls	25,000	0	25,000	10/28/09	6/30/10
Robert Migliori	42kW wind energy system	Newberg	24,125	2,715	21,410	4/11/07	1/31/24
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	2,568	21,433	2/22/10	1/31/11
Solar Oregon	Solar Energy Outreach & Mktg	Portland	24,000	10,000	14,000	1/1/10	12/31/10
City of Dundee	Anaerobic Digester Feasibility	Dundee	20,000	0	20,000	11/11/09	7/31/10
Oregon Small Wind Energy Assocation	Wind Program Grant Agreement	Portland	20,000	0	20,000	6/1/10	5/30/11
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	16,304	2,616	3/1/09	12/31/10
CIty of Pendleton	Pendleton Feasibilty Study	Pendleton	17,500	0	17,500	5/4/09	3/31/10
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	460	14,240	11/1/09	10/31/11
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Madison Farms	Small Hydro regen test on farm	Echo	5,381	0	5,381	4/23/10	11/30/10
Amy's Kitchen, Inc	Waste Streams Feasibility Stdy	White City	5,000	0	5,000	11/23/09	6/30/10
Donald C. Coats	Anemometer Refurbishment	The Dalles	4,925	4,925	0	11/23/09	2/10/11
Wallowa County GIS	Wallowa Co GIS Data	Enterprise	500	500	0	4/21/10	4/20/11
		Renewable Energy Program Total:	**11,996,230**	**4,991,830**	**7,004,400**		
		Grand Totals:	**98,963,967**	**32,771,067**	**66,192,901**		

*The city indicated is the contractor's mailing address, not necessarily the location where work was performed.