R00407

For contracts with costs through: 10/1/2010

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 10/25/2010

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**5,908,402**	**3,208,370**	**2,700,032**		
Communications & Outreach							
		Communications & Outreach Total:	**3,896,329**	**2,551,270**	**1,345,059**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	4,292,038	35,064,762	1/1/10	7/1/15
Portland Energy Conservation, Inc.	PMC NHP 2010	Portland	6,608,013	5,009,169	1,598,844	1/1/10	12/31/10
Conservations Services Group, Inc.	2010 HES PMC	Portland	6,601,411	4,530,498	2,070,913	1/1/10	12/31/10
Lockheed Martin Services, Inc.	PMC EB 2010	Cherry Hill	5,717,899	3,619,150	2,098,749	1/1/10	12/31/10
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,648,693	3,238,655	1,410,038	1/1/10	12/31/10
Portland General Electric	PDC - PE 2010	Portland	1,410,204	1,133,420	276,784	1/1/10	12/31/10
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	785,275	341,441	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,099,298	689,220	410,078	1/1/10	12/31/10
OPOWE, Inc.	OPOWER Agreement	Arlington	977,000	405,000	572,000	3/2/10	9/2/11
RHT Energy Solutions	PDC - PE 2009	Medford	965,970	941,663	24,307	1/1/09	12/31/11
Conservation Services Group, Inc.	2010 MF PMC	Boston	937,849	409,140	528,709	1/1/10	12/31/10
Portland General Electric	PDC - PE 2009	Portland	883,586	861,879	21,707	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2009	Walla Walla	665,508	647,008	18,500	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	497,748	141,303	1/1/10	12/31/10
NEXANT, INC.	PDC - PE 2010	San Francisco	614,551	469,712	144,839	1/1/10	12/31/10
Navigant Consulting Inc	2008 PE Evaluation	Boulder	495,000	481,231	13,769	10/22/08	7/30/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	338,624	136,531	1/1/10	12/31/10
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	413,000	271,375	141,625	1/1/10	3/31/11
Ecos IQ, Inc.	80 Plus Initiative	Portland	400,000	0	400,000	1/1/10	12/31/10
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	261,843	57,157	5/1/08	12/31/10
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	223,037	71,963	1/1/10	12/31/11
NEXANT, INC.	PDC - PE 2009 Hitech Pilot	San Francisco	293,880	245,570	48,310	1/1/09	12/31/11
J. Hruska Global	HES QA services	Columbia City	280,000	248,947	31,054	1/1/08	12/31/10
NEXANT, INC.	PDC - PE 2009	San Francisco	210,734	193,837	16,897	1/1/09	12/31/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	198,020	177,330	20,690	8/1/09	7/31/12
Five Stars International, Ltd.	SHOW program	Salem	153,000	89,013	63,987	10/1/07	12/31/10
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Conservation Services Group Inc	2009 NWN WA PMC	Westborough	146,700	65,038	81,662	10/1/09	12/31/10
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	47,570	94,430	1/1/09	4/1/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/10
Edgar L. Wales	Gov't acct management services	Canby	122,500	44,848	77,652	5/17/10	4/30/11
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	115,000	68,263	46,737	6/18/09	5/31/11
Lockheed Martin Services Inc.	NWN WA BE Pilot	Portland	101,975	81,012	20,963	10/1/09	12/31/10
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	90,161	9,839	1/1/10	12/31/10

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PMConsulting, Inc.	EE Consultant Services	Portland	100,000	63,960	36,040	4/1/09	3/31/11
Lockheed Martin Services, Inc.	NWN DSM Initiative 2010	Cherry Hill	85,000	25,960	59,040	1/1/10	12/31/10
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	58,163	17,528	3/1/10	9/30/10
PWP, Inc.	NBE Process Evaluation	Gaithersburg	75,000	70,007	4,993	1/1/10	12/31/10
ICF Resources, LLC	CHP Performance	Fairfax	72,000	29,565	42,435	8/5/09	12/31/10
Research Into Action, Inc.	Fast Feedback Survey	Portland	72,000	58,423	13,578	2/1/10	12/31/10
New Buildings Institute	Customized Guide License	White Salmon	71,667	71,667	0	8/28/09	12/31/11
Walt Mintkeski	PE PDC Technical Manager	Portland	65,000	39,470	25,530	1/1/10	12/31/10
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	17,251	22,749	11/1/09	6/30/11
Delta-T, Inc.	EE Consulting Services	Goldendale	40,000	5,790	34,210	3/1/09	12/31/10
University of Oregon	UofO ESBL Net Zero Pilot	Eugene	39,695	25,601	14,094	2/1/10	1/15/11
ICF Resources, LLC	Comm. windows savings tool	Fairfax	39,400	24,605	14,795	5/24/10	12/31/10
NW Natural	Info Transfer & Reimbursement	Portland	35,000	0	35,000	7/12/10	9/2/11
Stellar Processes, Inc.	Prgm Modeling & Data Collect	Portland	35,000	12,890	22,110	7/10/09	12/31/10
The Cadmus Group Inc.	Solarize SE PDX Eval.	Watertown	35,000	21,653	13,348	3/25/10	8/31/10
Seattle City Light	Lighting design lab sponsorshi	Seattle	30,000	30,000	0	1/1/10	12/31/10
Research Into Action, Inc.	DSM Metrics	Portland	30,000	5,155	24,845	9/1/10	12/31/10
Research Into Action, Inc.	evaluation contractor	Portland	30,000	23,275	6,725	4/1/10	12/31/10
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	9,729	20,271	11/1/09	6/30/11
Evoworx Inc.	Online Audit Service Trial	Seattle	24,995	0	24,995	8/1/10	12/31/10
Energy Center of Wisconsin	Billing Analysis Evaluation	Madison	20,000	0	20,000	1/1/10	12/31/10
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	1,313	18,688	1/1/10	12/31/10
Georgia Pacific	Georgia Pacific Intern	Camas	20,000	0	20,000	3/9/10	5/5/11
Boise Cascade LLC	Boise Cascade Intern	Saint Helens	20,000	0	20,000	3/9/10	5/7/11
Landerholm, Memovich, Lansverk & Whitesides P.S.	Legal Advice	Vancouver	20,000	12,181	7,819	5/30/07	12/31/10
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/11
Northwest Energy Efficiency Alliance	NEEA Gas Seed Funding	Portland	15,000	15,000	0	8/31/10	7/1/11
Portland Energy Conservation, Inc.	PECI NWN Pilot 2010	Portland	14,375	1,088	13,287	7/1/10	12/31/10
Lane Community College, NEEI Science Division	2010 Scholarship Grant	Eugene	13,600	2,400	11,200	7/8/10	12/31/10
Portland Energy Conservation, Inc.	DCV Gas Savings Tech Brief	Portland	9,980	0	9,980	9/1/10	12/31/10
Cascade Energy Engineering, Inc.	Strategic Engagement Tool	Walla Walla	9,900	9,900	0	6/15/10	9/30/10
AIA/Portland	Premier Allied Partner 2010	Portland	5,000	5,000	0	1/1/10	12/31/10
Portland Energy Conservation, Inc.	PECI EPS Task Force Support	Portland	3,000	2,993	8	5/24/10	10/31/10
	Energy Efficiency Programs Total:		**78,064,915**	**31,169,405**	**46,895,510**		
Joint Programs							
Umpqua Bank	Co-branding agreement	Portland	160,000	37,065	122,935	9/1/08	8/31/10
The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	120,000	90,228	29,773	1/1/10	12/31/11
Navigant Consulting Inc	Planning services	Boulder	95,375	79,621	15,754	9/15/08	9/14/10
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,407	26,350	1/1/06	12/31/10

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ICF Resources, LLC	Professional Services	Fairfax	76,130	71,688	4,442	4/19/07	12/31/10
Research Into Action, Inc.	EE/RE Residential Awareness	Portland	60,000	61,151	-1,151	4/1/10	1/31/11
Matthew Taylor	Evaluation Supoort Services	Portland	20,000	16,540	3,460	9/1/09	12/31/10
		Joint Programs Total:	**608,262**	**406,700**	**201,562**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	803,566	881,522	7/21/06	7/21/26
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	0	1,000,000	10/31/08	6/30/31
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	0	230,000	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	174,000	161,524	12,476	6/15/07	12/31/10
Northwest Dairy Assocation	LOA - Feasibility Studies	Seattle	140,000	129,625	10,375	11/13/08	11/30/09
Steven E Ault	Solar Inspector	Sisters	120,000	2,135	117,865	8/23/10	7/31/12
Ronald Burden	Solar Program Inspector	Portland	120,000	4,540	115,460	8/23/10	7/31/12
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	0	100,000	1/5/10	1/4/29
Oregon State University	OSU Wind Program	Corvallis	85,670	0	85,670	7/1/10	6/30/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	0	62,500	10/1/10	12/31/11
E. Edison Kennell	Small wind technical assist.	Bend	60,000	18,065	41,935	8/22/08	12/31/10
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	19,500	25,500	4/1/10	3/31/11
MC Energy LLC	Small Wind Incentive	Spokane	43,250	0	43,250	9/21/10	9/21/25
ECONorthwest	Economic Impact Analysis	Eugene	40,000	0	40,000	10/13/10	5/31/11
Solar Oregon	Grant Agreement	Portland	39,000	39,000	0	1/1/10	10/31/10
Navigant Consulting Inc	RE Consultant	Boulder	38,756	32,455	6,301	3/1/10	3/31/11
Bloomberg LP	Solar & Bio Insight services	San Francisco	37,500	37,500	0	4/1/10	4/1/11
Navigant Consulting Inc	RE Consultant Services	Boulder	35,000	31,410	3,590	5/6/09	12/31/10
Northwest SEED	Wind Program Outreach	Seattle	34,865	24,865	10,000	12/1/09	11/30/10
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27
Keith Rossman	Solar Program Contractor	Portland	30,000	15,440	14,560	2/1/10	2/1/11
Renewable Energy Solutions, LLC	Hydro & small conduit study	Enterprise	29,640	21,030	8,610	4/19/10	11/12/10
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Allen Canyon Microhydo	Wallowa	25,000	0	25,000	7/23/10	7/23/30
Eshbach Consulting LLC	Transmission Services	Eugene	24,999	15,450	9,549	8/15/10	11/30/10
Robert Migliori	42kW wind energy system	Newberg	24,125	4,595	19,530	4/11/07	1/31/24
Solar Oregon	Solar Energy Outreach & Mktg	Portland	24,000	18,000	6,000	1/1/10	12/31/10
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	24,000	3,266	20,734	2/22/10	1/31/11

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Oregon Small Wind Energy Assocation	Wind Program Grant Agreement	Portland	20,000	20,000	0	6/1/10	5/30/11
Glenn Montgomery	Marketing & Comm Consultant	Portland	18,920	16,304	2,616	3/1/09	12/31/10
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	1,000	13,700	11/1/09	10/31/11
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Western Community Energy LLC	Anemometer Agreement	Portland	10,016	0	10,016	9/29/10	9/29/12
Darrin Kite	RE Consultant Services	Portland	10,000	944	9,057	9/1/10	1/31/11
Bonneville Environmental Foundation	Solar 4R Schools PV - 2011	Portland	7,800	0	7,800	7/30/10	7/30/11
Oregon Power Solutions, LLC	Decommission Anemometer		7,218	0	7,218	9/8/10	12/31/10
Madison Farms	Small Hydro regen test on farm	Echo	5,381	0	5,381	4/23/10	11/30/10
City of Klamath Falls	Klamath Falls Proj Developer	Klamath Falls	1,250	0	1,250	9/28/09	10/30/09
Crook County	Crook County Data License	Prineville	150	0	150	9/15/10	10/15/10
	Renewable Energy Program Total:		**11,048,124**	**7,057,518**	**3,990,606**		
	Grand Totals:		**99,526,031**	**44,393,263**	**55,132,769**		

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