R00407

For contracts with costs through: 3/1/2011

Energy Trust of Oregon
Contract Status Summary Report

Report Date: 4/6/2011

Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Administration							
		Administration Total:	**6,659,138**	**4,368,236**	**2,290,902**		
Communications & Outreach							
		Communications & Outreach Total:	**4,652,706**	**2,708,461**	**1,944,246**		
Energy Efficiency Programs							
Northwest Energy Efficiency Alliance	Regional Energy Eff Initiative	Portland	39,356,800	6,771,939	32,584,861	1/1/10	7/1/15
Lockheed Martin Services, Inc.	PMC EB 2011	Cherry Hill	7,982,860	645,217	7,337,643	1/1/11	12/31/11
Portland Energy Conservation, Inc.	PMC NHP 2011	Portland	7,925,677	1,084,209	6,841,468	1/1/11	12/31/11
Conservations Services Group, Inc.	2011 HES PMC	Portland	7,311,955	1,011,422	6,300,533	1/1/11	12/31/11
Portland Energy Conservation, Inc.	2011 NBE PMC	Portland	4,676,684	578,449	4,098,235	1/1/11	12/31/11
Portland Energy Conservation, Inc.	2010 NBE PMC	Portland	4,648,693	4,375,484	273,209	1/1/10	12/31/10
Oregon State University	CHP Project - OSU	Corvallis	2,024,263	0	2,024,263	12/20/10	12/20/13
Portland General Electric	PDC - PE 2011		1,775,000	243,438	1,531,562	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2011	Walla Walla	1,479,579	244,976	1,234,603	1/1/11	12/31/11
Lockheed Martin Services Inc.	2011 MF PMC	Portland	1,310,134	126,112	1,184,022	1/1/11	12/31/11
RHT Energy Solutions	PDC - PE 2011	Medford	1,190,580	185,299	1,005,281	1/1/11	12/31/11
RHT Energy Solutions	PDC - PE 2010	Medford	1,126,716	1,062,967	63,749	1/1/10	12/31/10
Cascade Energy Engineering, Inc.	PDC - PE 2010	Walla Walla	1,099,298	994,026	105,272	1/1/10	12/31/10
OPOWER, Inc.	OPOWER Agreement	Arlington	977,000	745,000	232,000	3/2/10	9/2/11
NEXANT, INC.	PDC - PE 2011	San Francisco	839,500	97,254	742,246	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2011 Small Indsutrial	Walla Walla	805,384	99,800	705,584	1/1/11	12/31/11
Cascade Energy Engineering, Inc.	PDC - PE 2010 Small Industrial	Walla Walla	639,051	634,383	4,668	1/1/10	12/31/10
Evergreen Consulting Group, LLC	PE Lighting PDC 2011	Tigard	637,852	98,249	539,603	1/1/11	12/31/11
Evergreen Consulting Group, LLC	PE Lighting PDC 2010	Tigard	475,155	475,153	2	1/1/10	12/31/10
Ecos IQ, Inc.	80 Plus Initiative - 2011	Portland	466,650	28,008	438,643	1/1/11	12/31/11
SBW Consulting, Inc.	Impact Eval 2008-09 BE Program	Bellevue	413,000	400,034	12,966	1/1/10	3/31/11
J. Hruska Global	HES QA services	Columbia City	375,000	293,421	81,579	1/1/08	12/31/11
Apogee Interactive, Inc.	Internet Energy Audit provider	Tucker	319,000	278,177	40,823	5/1/08	12/31/10
Clean Energy Works Oregon Inc	Clean Energy Works	Portland	300,000	0	300,000	1/1/10	12/31/12
The Cadmus Group Inc.	NBE Impact Evaluation	Watertown	295,000	223,037	71,963	1/1/10	12/31/11
Cascade Energy Engineering, Inc.	Technical Service Provider	Portland	278,017	247,738	30,279	8/1/09	7/31/12
Edgar L. Wales	Gov't acct management services	Canby	245,000	100,900	144,100	5/17/10	1/31/12
Conservation Services Group Inc	2011 HES WA PMC	Westborough	175,900	0	175,900	1/1/11	12/31/11
Lockheed Martin Services Inc.	NWN WA BE Pilot 2011	Portland	163,900	22,558	141,342	1/1/11	12/31/11
City of Portland Bureau of Planning & Sustainability	BPS Grant Agreement	Portland	150,000	0	150,000	1/1/09	12/31/13
Umpqua Community Action Network	Eff Refrigerator Replace Proj	Roseburg	142,000	47,570	94,430	1/1/09	4/1/10
Lockheed Martin Services, Inc.	BE MF Transitional - 2010	Cherry Hill	141,066	111,113	29,953	11/1/10	12/31/10
PacifiCorp	Consumer Info Transfer	Portland	137,500	60,228	77,272	8/15/03	8/15/12

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Research Into Action, Inc.	Portland Clean Energy Pilot	Portland	115,000	106,524	8,476	6/18/09	5/31/11
PMConsulting, Inc.	EE Consultant Services	Portland	100,000	80,714	19,286	4/1/09	3/31/11
Research Into Action, Inc.	Eval of 2009-10 BE Program	Portland	100,000	93,939	6,061	1/1/10	12/31/10
Heschong, Mahone Group, Inc.	QA Consultant Services	Fair Oaks	88,500	0	88,500	3/15/11	12/31/12
Lockheed Martin Services, Inc.	NWN DSM Initiative 2011	Cherry Hill	80,000	5,081	74,919	1/1/11	12/31/11
QEI Energy Management, Inc.	Technical Energy Analysis		80,000	1,365	78,635	1/21/10	11/30/11
Stellar Processes, Inc.	EE Resource Assessment	Portland	75,690	74,943	748	3/1/10	1/31/11
ICF Resources, LLC	CHP Performance	Fairfax	72,000	50,915	21,085	8/5/09	8/31/11
New Buildings Institute	Customized Guide License	White Salmon	71,667	71,667	0	8/28/09	12/31/11
ICF Resources, LLC	Comm. windows savings tool	Fairfax	60,000	45,868	14,132	5/24/10	6/1/11
Delta-T, Inc.	EE Consulting Services	Goldendale	50,000	8,026	41,974	3/1/09	12/31/11
The Cadmus Group Inc.	Path to Net-Zero Pilot	Watertown	49,000	8,871	40,129	11/1/09	12/31/11
Research Into Action, Inc.	Evaluate ENH Programs	Portland	46,000	0	46,000	2/14/11	8/31/11
Portland Energy Conservation, Inc.	PECI NWN Pilot 2011	Portland	45,331	4,475	40,856	1/1/11	12/31/11
Navigant Consulting Inc	Kaizen & CA Pilot	Boulder	40,000	17,251	22,749	11/1/09	6/30/11
Portland General Electric	Utility Data Payment - OPOWER	Portland	40,000	19,928	20,072	8/1/10	9/2/11
NW Natural	Info Transfer & Reimbursement	Portland	35,000	21,263	13,737	7/12/10	9/2/11
Research Into Action, Inc.	DSM Metrics	Portland	35,000	35,000	0	9/1/10	1/31/11
Navigant Consulting Inc	IEI Pilot Review	Boulder	30,000	9,729	20,271	11/1/09	6/30/11
Center of Design for an Aging Society	Memory Care Lighting Solutions	Portland	26,950	8,806	18,144	1/18/11	5/31/11
MetaResource Group	Indust Measure Lifetime Est	Portland	25,000	21,975	3,025	10/10/10	3/31/11
Walt Mintkeski	PDC PE Waste Water Treatment	Portland	24,999	10,007	14,992	1/1/11	5/31/11
Boise Cascade LLC	Boise Cascade Intern	Saint Helens	20,000	0	20,000	3/9/10	5/7/11
Energy Center of Wisconsin	Billing Analysis Evaluation	Madison	20,000	0	20,000	1/1/10	12/31/11
Georgia Pacific	Georgia Pacific Intern	Camas	20,000	0	20,000	3/9/10	5/5/11
Michael Blasnick & Associated	Billing Analysis Process	Boston	20,000	1,313	18,688	1/1/10	12/31/11
Watershed Sciences Inc	Airborne Thermal Infrared Data	Corvallis	18,600	0	18,600	11/25/09	5/31/11
Lane Community College, NEEI Science Division	2011 Scholarship Grant	Eugene	15,400	0	15,400	2/24/11	12/31/11
Northwest Energy Efficiency Alliance	NEEA Gas Seed Funding	Portland	15,000	15,000	0	8/31/10	7/1/11
Consortium for Energy Efficiency	Membership Dues - 2011		14,518	0	14,518	1/1/11	12/31/11
Consortium for Energy Efficiency	Membership Dues - 2010		14,095	14,094	1	1/1/10	12/31/10
American Council for and Energy Efficient Economy	ACEEE Sponsorship - 2010		12,000	12,000	0	10/18/10	3/31/11
American Council for and Energy Efficient Economy	Large Consumer Research Proj		8,000	8,000	0	12/29/10	12/29/11
American Council for and Energy Efficient Economy	ACEEE - 2011 Summer Study		5,000	5,000	0	2/1/11	3/31/11
Association of Energy Services Professionals	AESP Membership 2011	Phoenix	5,000	5,000	0	12/1/10	12/31/10
		Energy Efficiency Programs Total:	**91,361,964**	**22,042,910**	**69,319,054**		

Joint Programs

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The Iris Group	Marketing Manager Comm/Ind/Ag	Portland	155,000	132,345	22,655	1/1/10	12/31/11
Stellar Processes, Inc.	Evaluation services	Portland	76,757	50,407	26,350	1/1/06	12/31/10
Research Into Action, Inc.	Residential Awareness 2011	Portland	58,000	0	58,000	2/14/11	9/30/11
Matthew Taylor	Evaluation Supoort Services	Portland	30,000	17,620	12,380	9/1/09	8/31/11
Research Into Action, Inc.	2011 Trade Ally Survey	Portland	25,000	7,985	17,015	1/24/11	6/30/11
		Joint Programs Total:	**344,757**	**208,357**	**136,400**		
Renewable Energy Program							
Sunway 3, LLC	Prologis PV installation		3,405,000	3,396,044	8,956	9/30/08	9/30/28
enXco Asset Holdings Inc	Bellevue Solar Facility	San Diego	2,012,500	0	2,012,500	7/23/10	7/23/35
EBD Hydro LLC	Hydroelectric Facility	Bend	2,000,000	0	2,000,000	12/10/10	12/10/30
Revolution Energy Solutions LLC	Biogas Manure Digester Project	Washington	1,766,640	0	1,766,640	10/27/10	10/27/25
Rough & Ready Lumber Company	Biopower Funding Agreement	Cave Junction	1,685,088	974,922	710,166	7/21/06	7/21/26
enXco Asset Holdings Inc	Yamhill Solar Facility	San Diego	1,437,500	0	1,437,500	7/23/10	7/23/35
Alder Solar LLC	Habilitation Center PV	Portland	1,236,750	1,224,244	12,506	1/18/08	12/31/28
Central Oregon Irrigation District	Juniper Ridge Hydroelectric	Redmond	1,000,000	1,000,000	0	10/31/08	6/30/31
Stahlbush Island Farms, Inc.	Funding Assistance Agreement	Corvallis	827,000	275,667	551,333	6/24/09	6/24/29
Tioga Solar VI, LLC	Photovoltaic Project Agreement	San Mateo	570,760	114,162	456,598	2/1/09	2/1/30
Oregon Institute of Technology	Geothermal Resource Funding	Klamath Falls	487,000	487,000	0	3/2/10	3/2/30
K2A Properties, LLC	Doerfler Wind Farm Project	Aumsville	230,000	0	230,000	5/20/10	5/20/30
Oregon Dairy Farmers Association	Tech. Assist. & Fac. Services	Portland	201,500	176,965	24,535	6/15/07	12/31/11
Gary Higbee DBA WindStream Solar	Solar Inspector	Eugene	200,000	2,080	197,920	2/1/11	7/31/12
Luxurious Plumbing and Heating, Inc.	Solar Program Inspector	West Linn	200,000	10,500	189,500	1/1/11	7/31/12
Robert Dickson dba D&H Industrial	Solar Program Inspector		200,000	2,768	197,232	1/1/11	7/31/12
Ronald Burden	Solar Program Inspector	Portland	120,000	28,690	91,310	8/23/10	7/31/12
Steve Ault Inspections Inc	Solar Inspector	Sisters	120,000	11,885	108,115	8/23/10	7/31/12
Farmers Irrigation District	Indian Creek Corridor Project	Hood River	100,000	100,000	0	1/5/10	1/4/29
WCE Newberg LLC	Wind Project Incentive	Portland	95,000	0	95,000	12/10/10	12/10/25
Oregon State University	OSU Wind Program	Corvallis	85,670	36,238	49,432	7/1/10	6/30/11
Stoller Vineyards, Inc.	Stoller Vineyards PV	Dayton	79,815	77,390	2,425	12/1/05	12/1/26
E. Edison Kennell	Small wind technical assist.	Bend	75,000	22,278	52,722	8/22/08	12/31/11
City of Portland Water Bureau	Vernon Hydro	Portland	65,000	0	65,000	11/15/10	11/15/30
Robert Andrew Volkman	Project Finanace Consultant	Portland	62,500	1,200	61,300	10/1/10	12/31/11
Navigant Consulting Inc	RE Consultant	Boulder	45,700	45,700	0	3/1/10	3/31/11
Oregon Assoc. of Clean Water Agencies	Waste water workshops		45,000	32,500	12,500	4/1/10	10/31/11
MC Energy LLC	Small Wind Incentive	Spokane	43,250	0	43,250	9/21/10	9/21/25
ECONorthwest	Economic Impact Analysis	Eugene	40,000	30,000	10,000	10/13/10	5/31/11
Clean Energy States Alliance	CESA Year 8 (2011)		39,543	39,543	0	7/10/10	6/30/11
Keith Rossman	Solar Program Contractor	Portland	37,120	21,120	16,000	2/1/10	6/30/11
Harold Hartman dba Lynhart Farms	17.5 kW PV project	Malin	32,500	31,386	1,114	5/25/07	5/25/27

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Contractor	Description	*City	Est Cost	Actual TTD	Remaining	Start	End
Oregon Community Wind LLC	Anemometer Equipment Incentive	Portland	28,321	28,321	0	1/15/10	1/14/13
SPS of Oregon Inc	Spaur Microhydro	Wallowa	25,000	0	25,000	7/23/10	7/23/30
Robert Migliori	42kW wind energy system	Newberg	24,125	4,595	19,530	4/11/07	1/31/24
Oregon Small Wind Energy Assocation	Wind Program Grant Agreement	Portland	20,000	20,000	0	6/1/10	5/30/11
Associated Master Inspectors LLC	Small Wind Program Consultant	Tigard	15,000	0	15,000	1/31/11	1/31/12
Gary Higbee DBA WindStream Solar	Small Wind Program Consultant	Eugene	15,000	0	15,000	1/1/11	12/31/11
Renewable Energy Associates, LLC	Renewable Energy Consultant	Corvallis	14,700	1,908	12,792	11/1/09	10/31/11
Warren Griffin	Griffin Wind Project	Salem	13,150	3,089	10,061	10/1/05	10/1/20
Bloomberg LP	Insight Services - 2011	San Francisco	12,000	0	12,000	4/1/11	3/31/12
Robert Dickson dba D&H Industrial	Small Wind Consultant		12,000	0	12,000	1/1/11	12/31/11
Western Community Energy LLC	Anemometer Agreement	Portland	10,016	7,291	2,725	9/29/10	9/29/12
Water & Energy Resource Services	Research OR County Land Use	Clackamas	10,000	0	10,000	3/17/11	8/31/11
Bonneville Environmental Foundation	Solar 4R Schools PV - 2011	Portland	7,800	0	7,800	7/30/10	7/30/11
National Climate Trust	Biogas Industry White Paper	Portland	7,000	1,250	5,750	11/15/10	2/1/11
Construct Inc	RE Consultant Services	Portland	6,000	1,815	4,185	1/1/11	12/31/12
Madison Farms	Small Hydro regen test on farm	Echo	5,381	0	5,381	4/23/10	10/31/11
Advanced Renewable Technology LLC	Install Requirements Review	Newberg	3,000	0	3,000	2/10/11	6/1/11
Luxurious Plumbing and Heating, Inc.	Install Requirement Review	West Linn	3,000	0	3,000	2/10/11	6/1/11
Solar Inspection Services	Install Requirements Review	Portland	3,000	0	3,000	2/10/11	6/1/11
Luxurious Plumbing and Heating, Inc.	Small Wind Consult	West Linn	900	0	900	1/10/11	1/31/11
		Renewable Energy Program Total:	**18,781,229**	**8,210,551**	**10,570,678**		
		Grand Totals:	**121,799,794**	**37,538,515**	**84,261,279**		

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