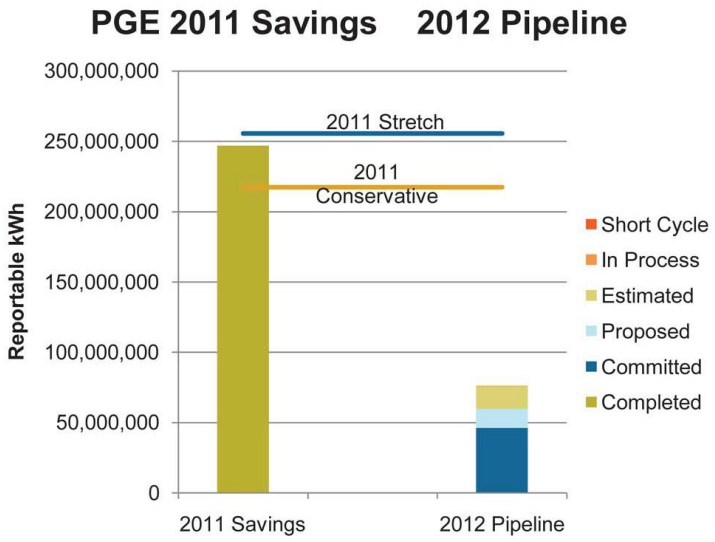
Energy Trust 2011 Preliminary Savings Results

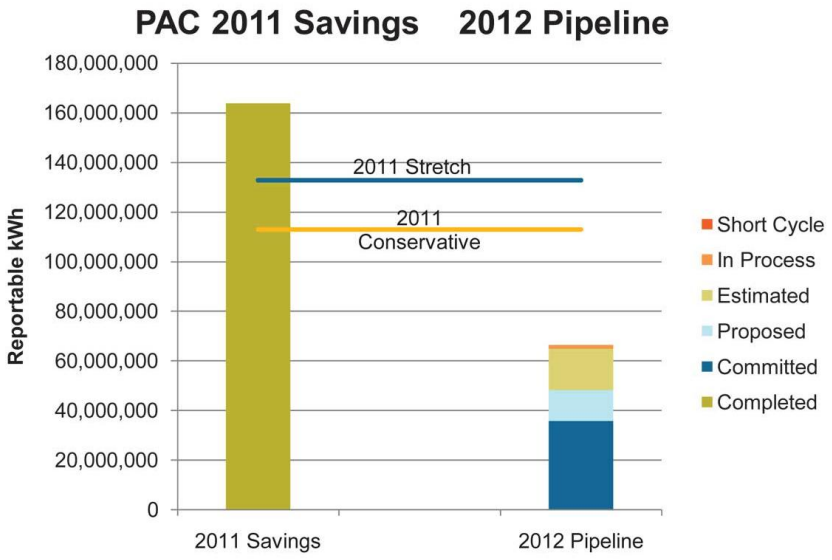
CAC Presentation

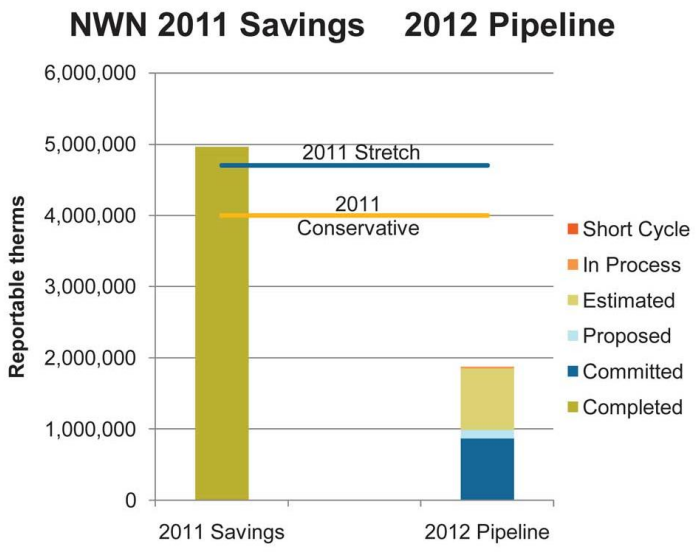
February 15, 2012

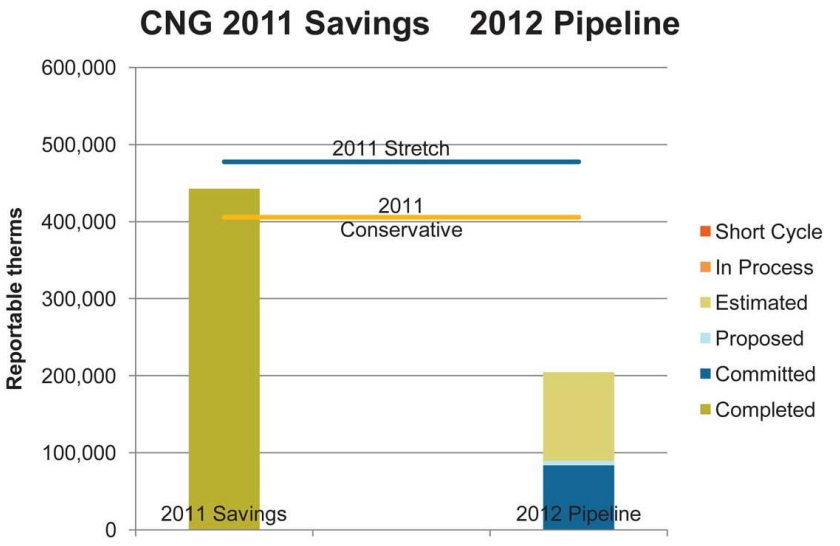
EnergyTrust of Oregon

2011 Preliminary Savings with Market Transformation









2011 Preliminary BETC Mitigation Results

Both Sectors	Total	PGE	PAC	NWN	CNG
BETC Return projects eligible for Fall Bonus	**311**				
BETC Return projects	**128**	88	37	7	1
New projects	**772**	521	234	19	6
Total bonus projects	**900**	609	271	26	7
Bonus Incentives	**$ 2,225,151**	$ 1,212,391	$ 573,749	$ 69,250	$ 48,780
Savings from bonus projects	**42,750,971 kWh 368,335 th**	27,119,391 kWh	15,631,034 kWh	221,820 th	146,515 th

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2011 Preliminary BETC Mitigation: Commercial

COMMERCIAL	Total	PGE	PAC	NWN	CNG
BETC Return projects	**81**	56	25	4	0
New projects	**620**	438	170	14	6
Total bonus projects	**701**	494	195	18	6
Bonus incentives	**$ 1,255,706**	$ 797,769	$ 391,179	$ 38,331	$ 28,425
Savings from bonus projects	**21,854,313 kWh 239,780 th**	15,071,658 kWh	6,782,655 kWh	138,869 th	100,912 th

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2011 Preliminary BETC Mitigation: Industrial

INDUSTRIAL	Total	PGE	PAC	NWN	CNG
BETC Return projects	**47**	32	12	3	1
New projects	**152**	83	64	5	0
Total bonus projects	**199**	115	76	8	1
Bonus incentives	**$ 969,445**	$ 590,583	$ 330,023	$ 31,755	$ 17,083
Savings from bonus projects	**20,896,658 kWh** **128,555 th**	12,048,279 kWh	8,848,379 kWh	82,951 th	45,603 th

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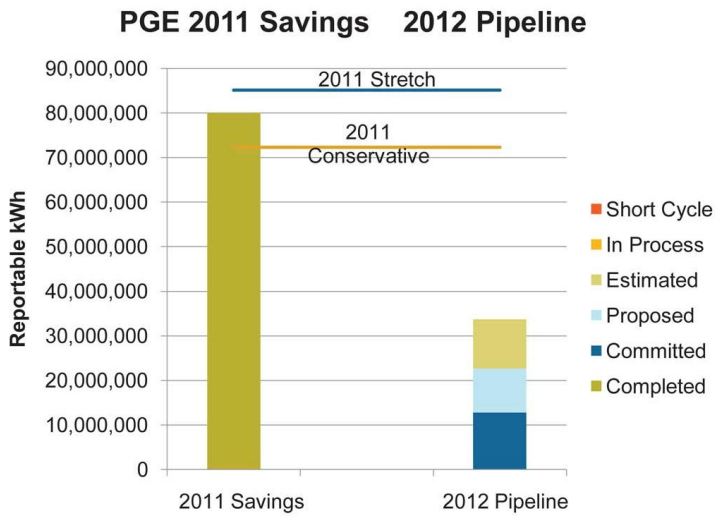
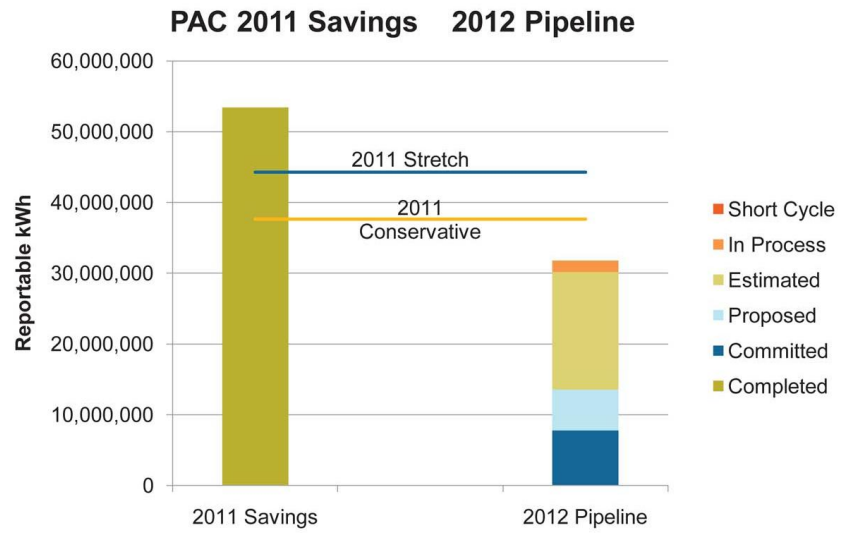
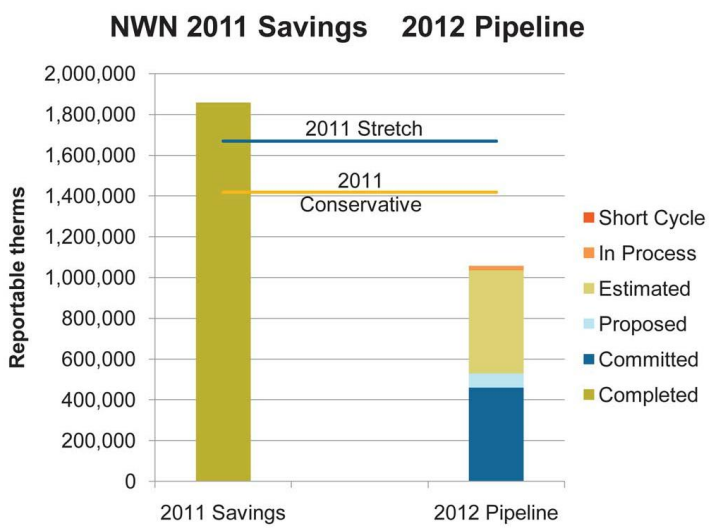
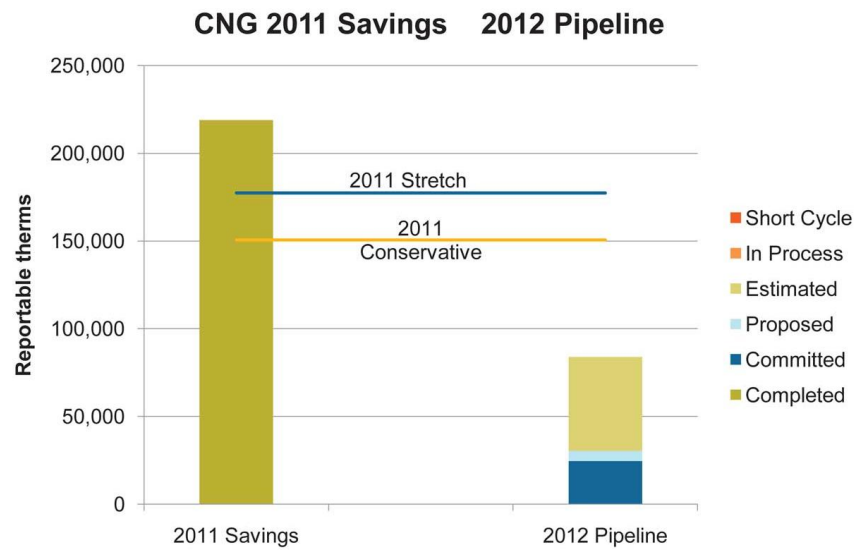
2011 Commercial Programs Preliminary Savings

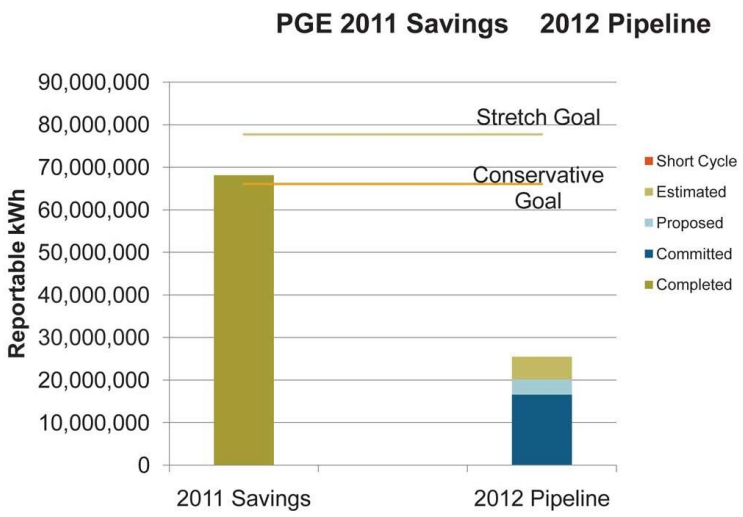


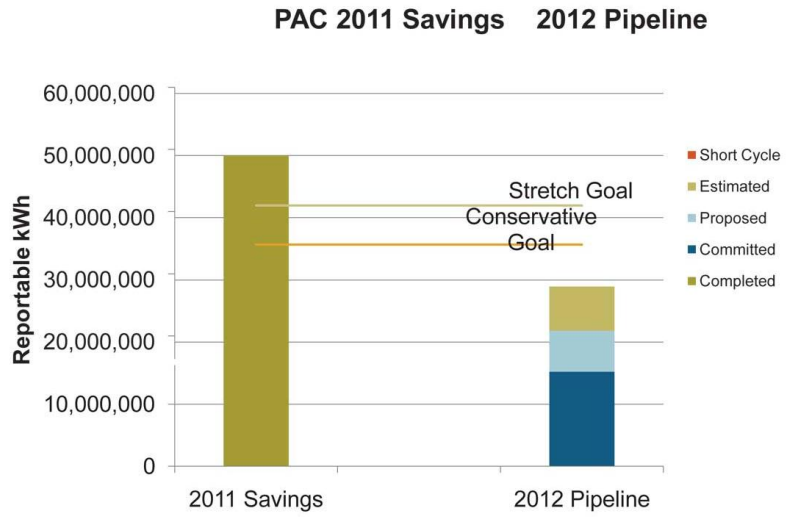


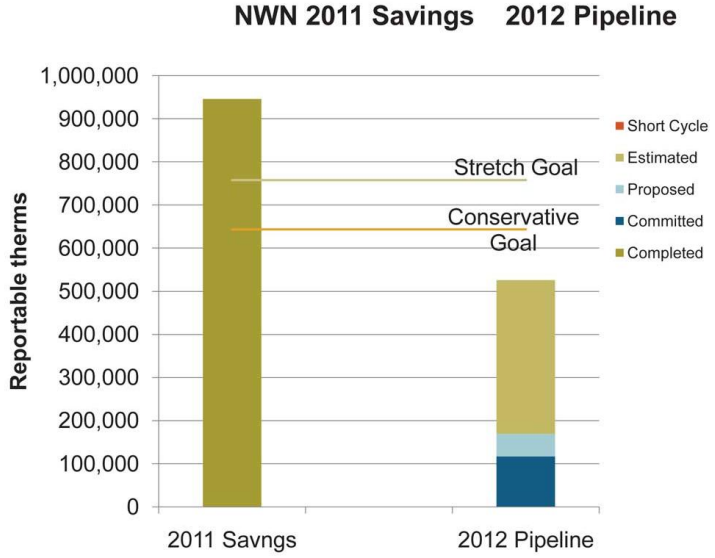


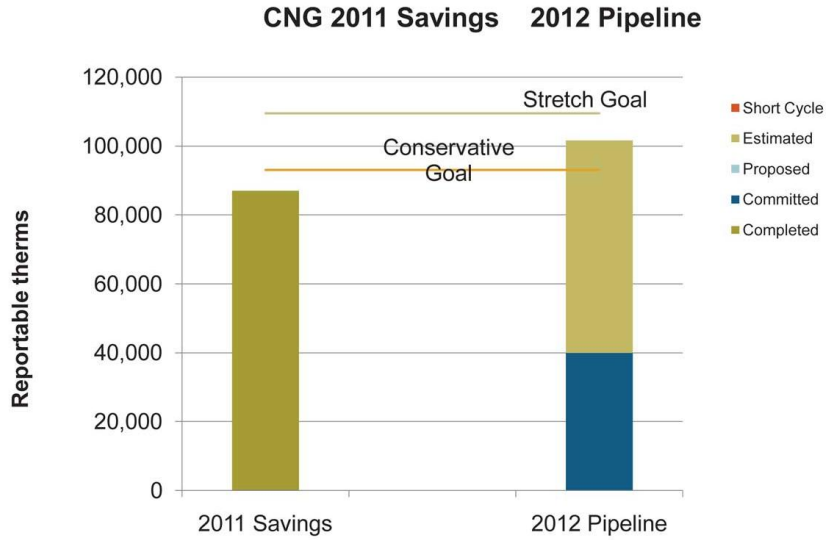


2011 Industry & Agriculture Preliminary Savings

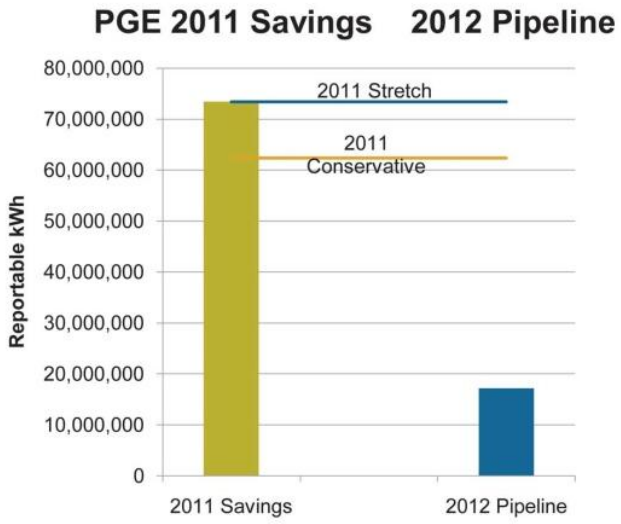


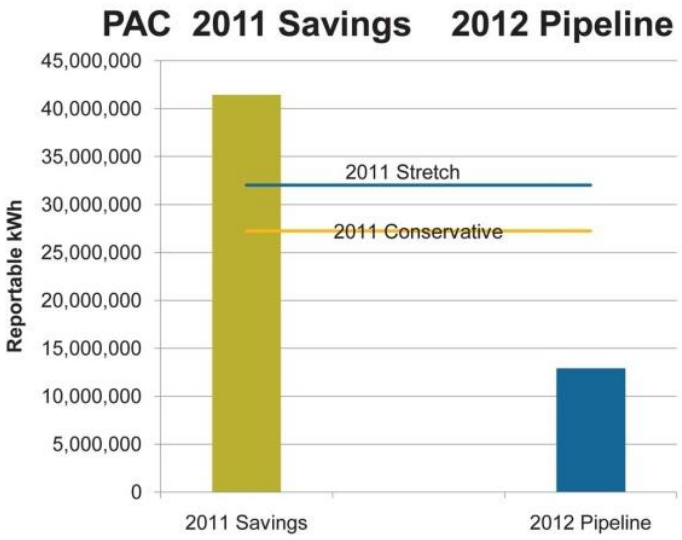


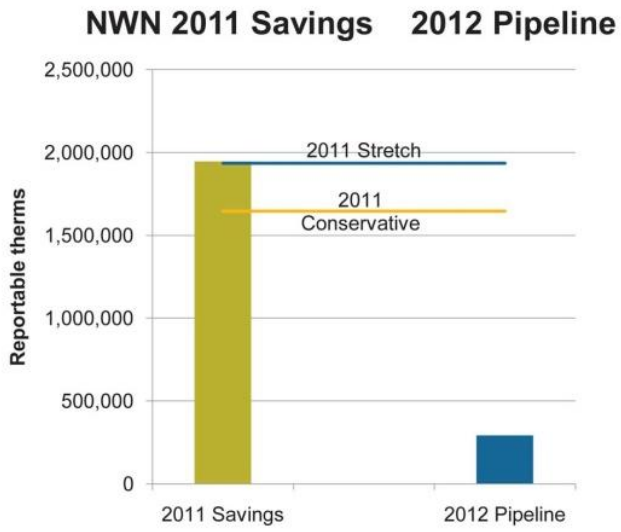


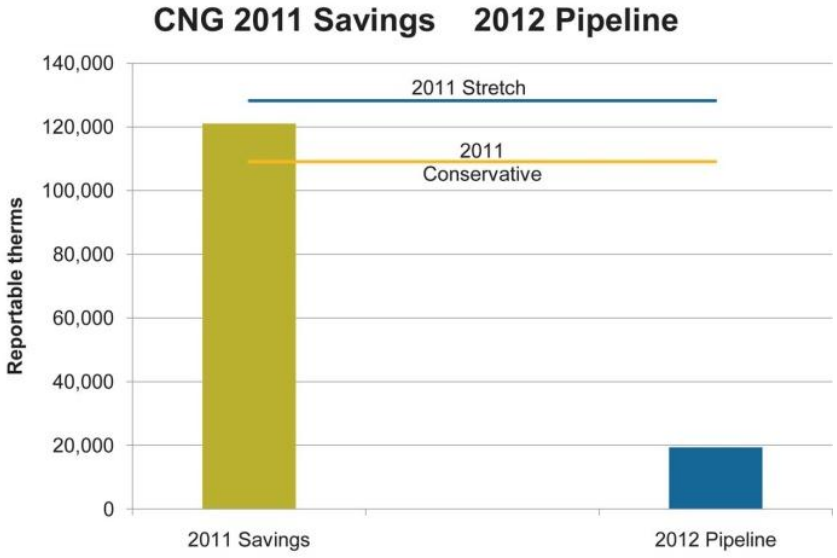


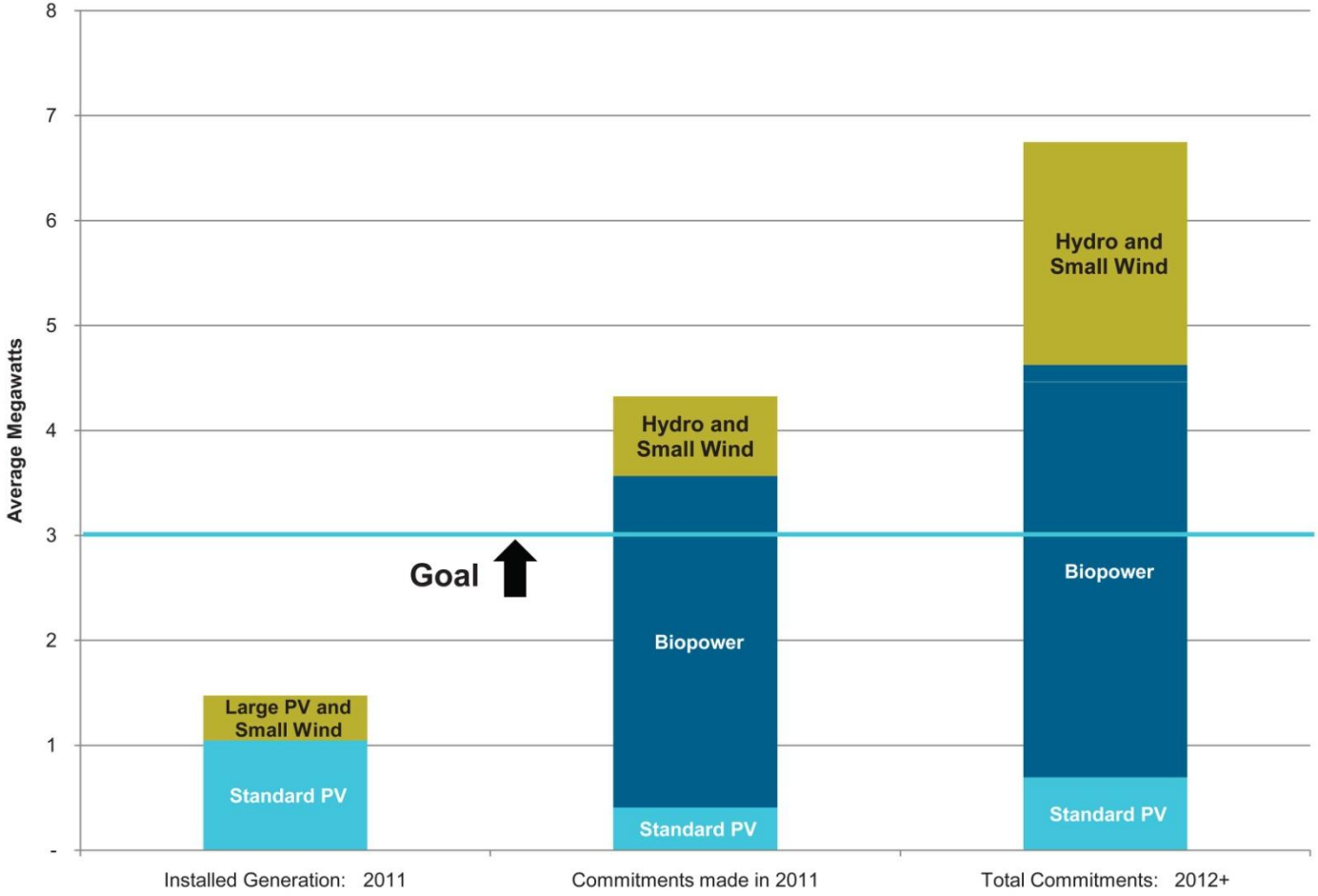
2011 Residential Programs Preliminary Savings









Renewable Resources Installations and Project Pipeline

January 1, 2012