



Energy Trust Board of Directors Staff Report

September 25, 2013



Quarter 2 Overview



- Confident will meet or exceed conservative goals for all utilities
- Notable activity in many program offerings
- Current focus to deliver even higher savings and generation
- Improved services and outreach to rural and previously underserved customers and trade allies



Quarter 2 Activity and Trends

Residential

484 efficient new homes

- 1,956 weatherization retrofits
- 928 heating systems
- 187 water heaters
- 5,678 high-efficiency appliances
- 3,953 refrigerators, freezers recycle
- 1,874 Energy Saver Kits sent

Commercial

- 83 New Building sites
- 493 Existing Building sites
- 519 multifamily sites
- 185 sites with technical assistance

Industrial

207 projects

- 18 studies

Renewable energy

- 161 residential solar systems
- 14 commercial solar systems
- 1 biopower project

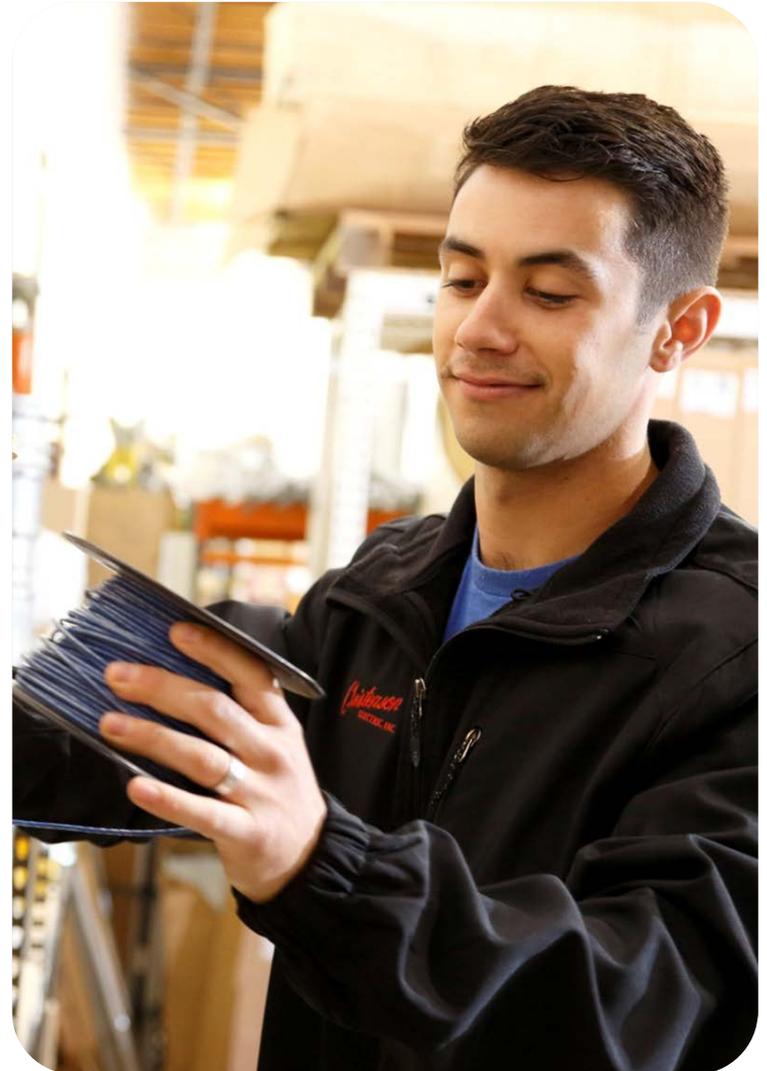
Trade ally

- 3 regional trade ally roundtables
- 24 trainings
- 89 trade allies added to network
- 139 pursuing co-op advertising and sales training



Noteworthy Highlights

- Mpower delivers leads for multifamily program
- 10 sites engaged in new industrial offering
- Biogas project online in Tillamook
- Portland ranked second in top cities cutting energy use
- Energy Trust hosted Pacific Coast Collaborative symposium
- Draft 2014-2015 budget, 2014 action plan presented at next board meeting





Thank You

