

Renewables “Dashboard”

7/17/2013



Overview

- Review different funding sources and budget types
- Budgets: Compare Q1 to Q2
- Look at solar generation

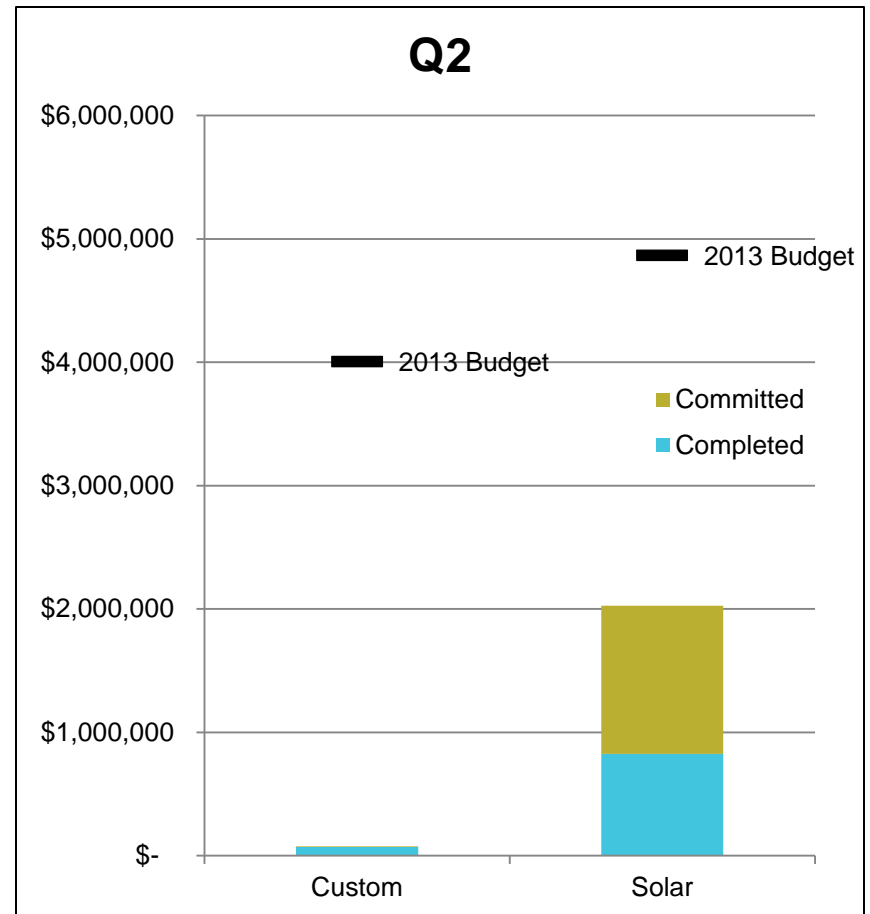
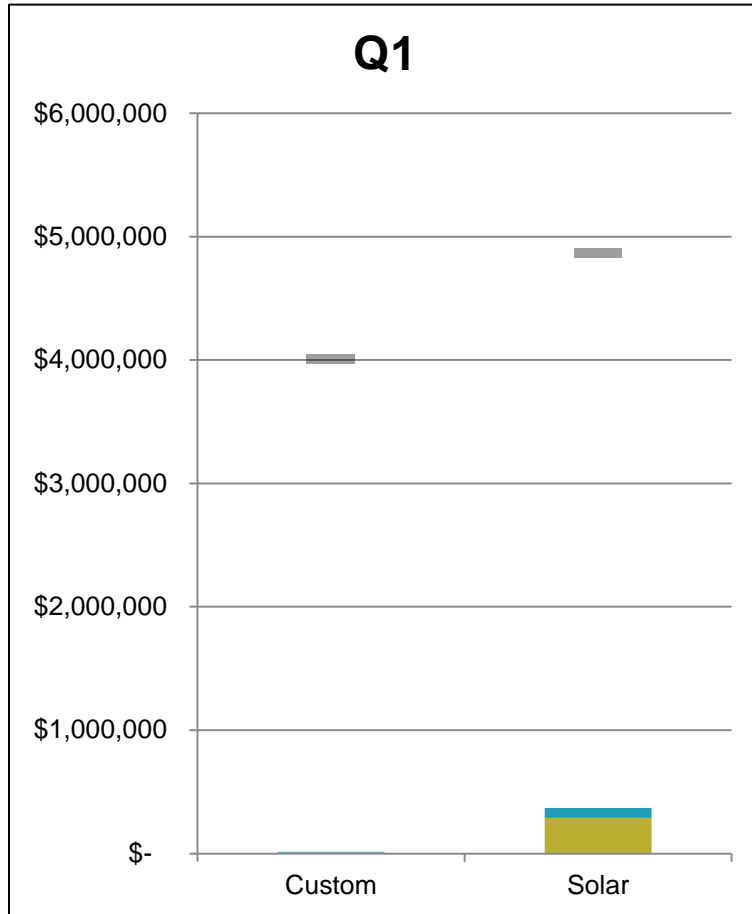


Underlying budget information:

- Funding sources:
 - Current year “new” funds
 - Previously dedicated funds
- Differing budget types:
 - Action Plan budget
 - Profit and Loss budget

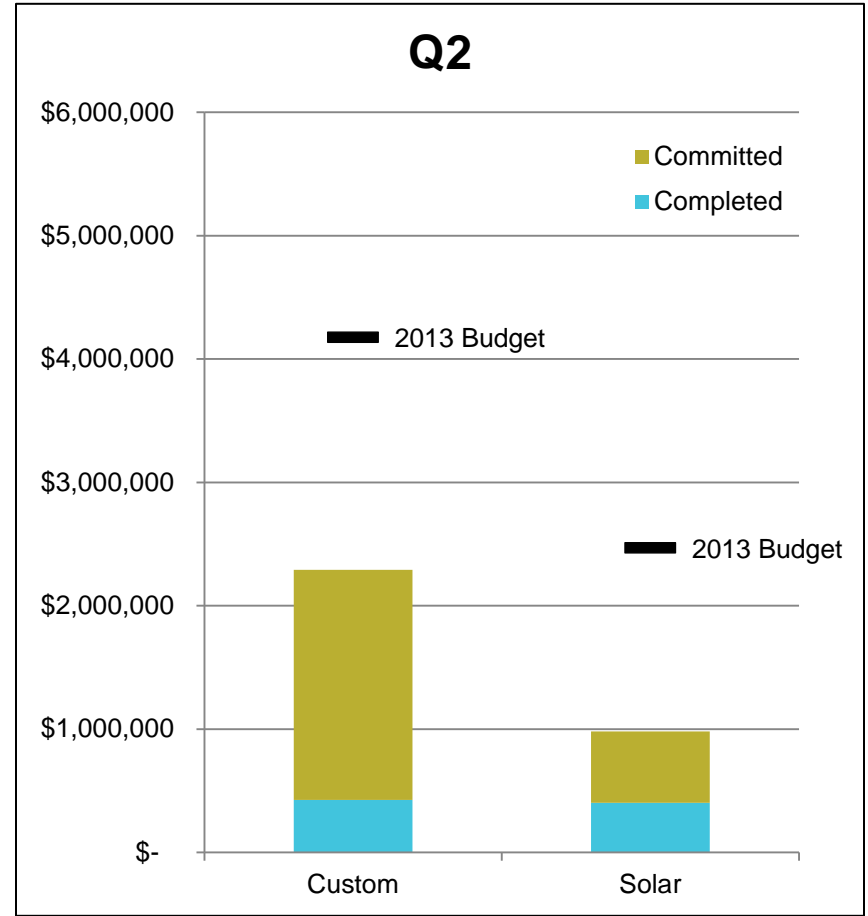
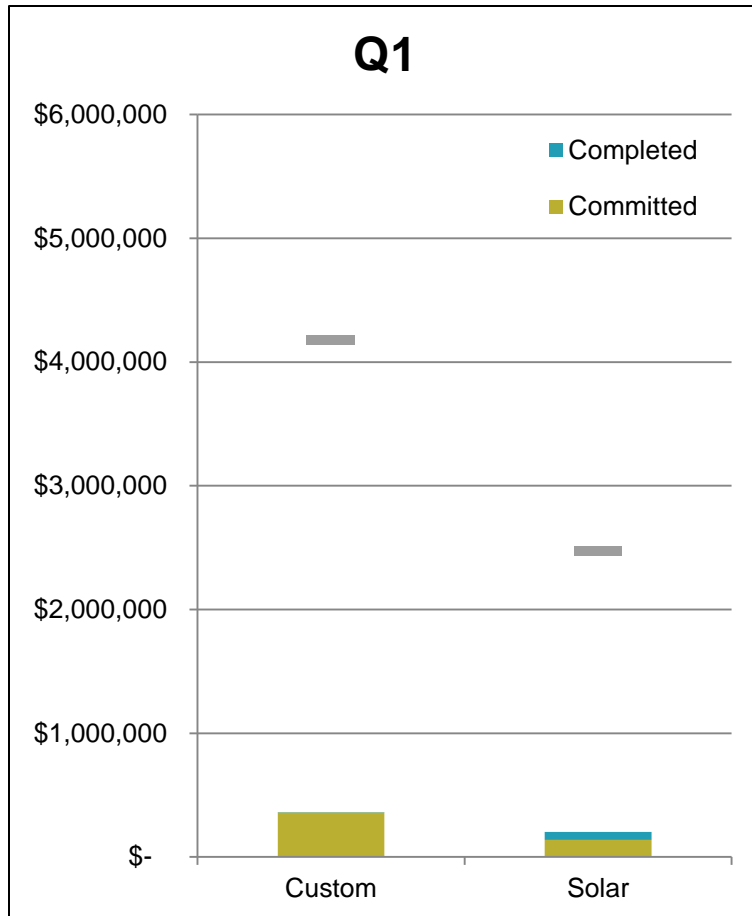


PGE Action Plan Budgets Q1 – Q2



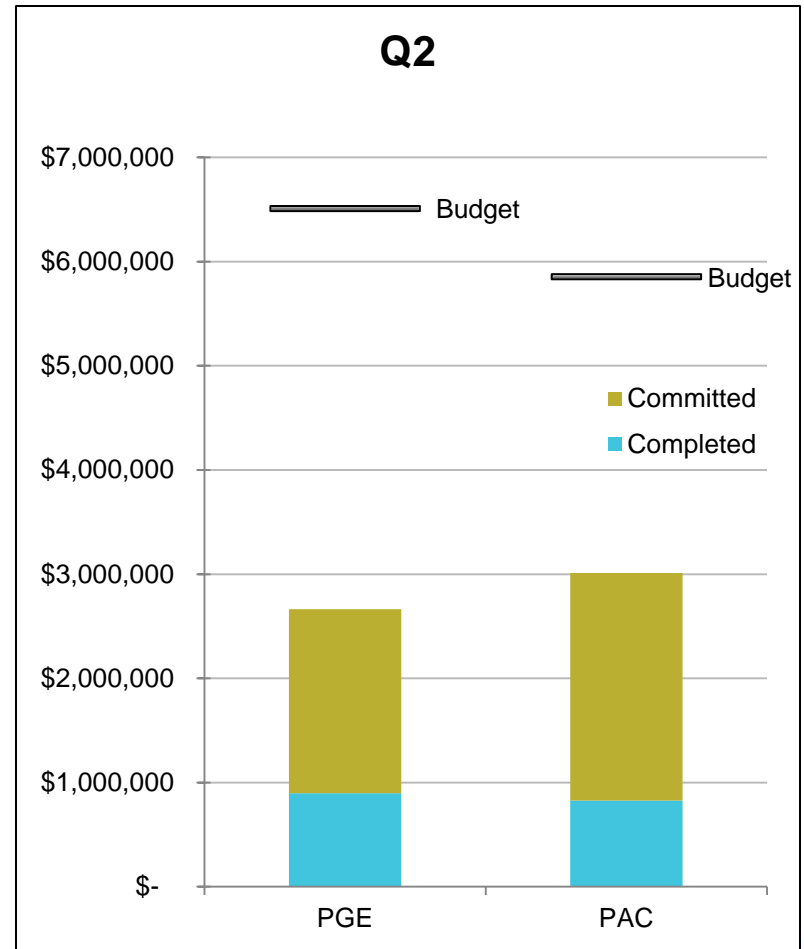
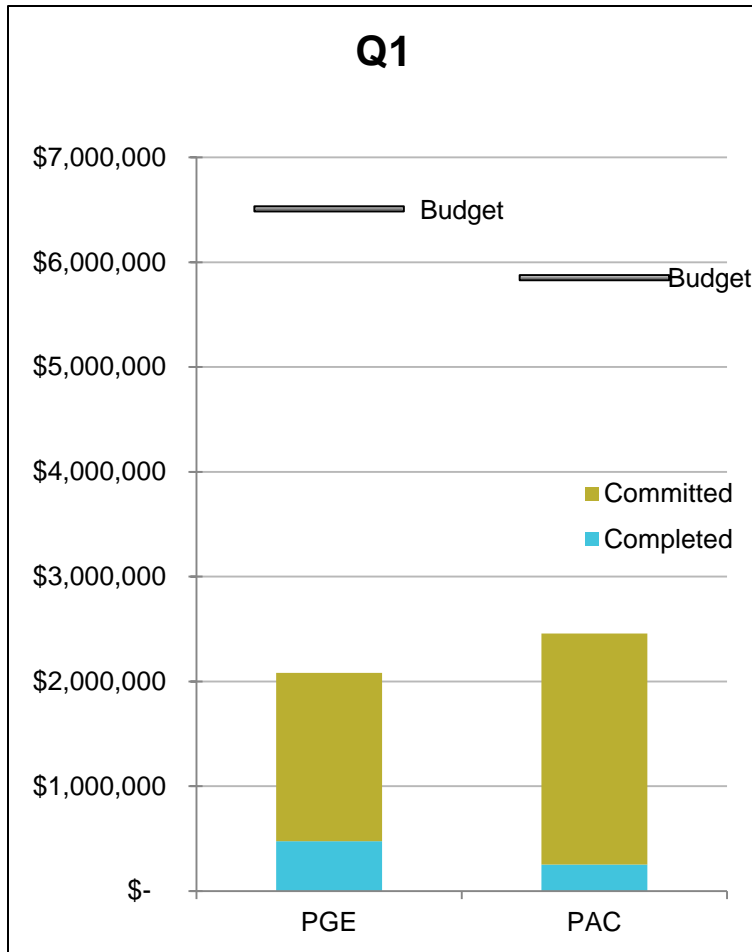


PAC Action Plan Budgets Q1 – Q2





P&L Budget View: Q1 – Q2





Solar Generation

Year to Date kWh Generation Standard Solar

